
Councilmember Charles Allen

AN AMENDMENT

Bill 21-157, the "Fiscal Year 2016 Budget Request Act of 2015"
Draft Committee Print
May 27, 2015

To amend the Capital Improvements Plan under the District of Columbia Public Schools (p.5 of 12 in the report) as follows:

Capital Budget Adjustments for Schools

Project	Fund	FY 2015
YY159C – ELLINGTON MODERNIZATION /RENOVATION	0300	(2,963,250)
YY105C – PROSPECT ES RENOVATION/MODERNIZATION	0300	2,963,250

Rationale:

This amendment adjusts capital project budgets to correct a technical error and omission.

Accepted
FRIENDLY

COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director

DATE: May 27, 2015

SHORT TITLE: B21-157, "Fiscal Year 2016 Budget Request Act of 2015"

TYPE: Amendment

REQUESTED BY: Councilmember Charles Allen

Conclusion

Funds are sufficient in the proposed Fiscal Year 2016 budget and financial plan to implement the amendment.

Background

This amendment reallocates \$2,963,250 of existing capital budget from project YY159C – Ellington Modernization/Renovation to YY105C – Prospect ES Renovation/Modernization.

Analysis of Impact on Spending

This amendment will not have an adverse impact on spending because funds are sufficient.



Chairman Phil Mendelson

AN AMENDMENT

Bill 21-157, "Fiscal Year 2016 Budget Request Act of 2015"

(Draft Committee Print)

May 27, 2015

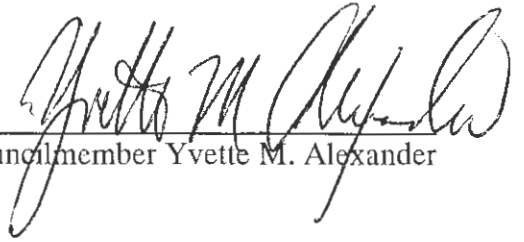
AMENDMENT:

1. Reduce \$250,000 enhancement for Corrections Information Council (CIC) related to the independent evaluation of healthcare at the Department of Corrections.
2. Increase funding for the Urban Farming and Food Security Amendment Act of 2015

RATIONALE:

This amendment transfer funding from the independent expert consultant to evaluate the Department of Corrections delivery of healthcare to the Urban Farming Legislaton.

Accepted
Friendly

③

Councilmember Yvette M. Alexander

AN AMENDMENT

#

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

Date: Wednesday, May 27, 2015

Offered By: Councilmember Yvette M. Alexander

Title: Bill 20-157, the "Fiscal Year 2016 Budget Request Act of 2015"

Version: ☐ Introduced
 ☒ Draft Committee Print
 ☐ Committee Print
 ☐ First Reading
 ☐ Amended First Reading
 ☐ Engrossed
 ☐ Enrolled
 ☐ AINS

1. Sec. _____ Page 15 Line _____ is amended as follows:

Strike "\$4,447,847,000" and insert "\$4,447,787,000".
Strike "\$1,861,279,000" and insert "\$1,861,219,000".

2. Sec. _____ Page 16 Line _____ is amended as follows:

Paragraph 5 is amended as follows:

Strike "\$41,640,000" and insert "\$41,580,000".
Strike "\$39,099,000" and insert "\$39,039,000".

Explanation and Rationale

To reflect the funding for a tax abatement for The Park 7 at Minnesota-Benning. The amendment reduces one FTE at DPR Program 3800 Activity 3810 \$49,200 from CSG 11 and \$1,800 from CSG 14, totaling \$60,000.

COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director

DATE: May 27, 2015

SHORT TITLE: B21-157, "Fiscal Year 2016 Budget Request Act of 2015"

TYPE: Amendment

REQUESTED BY: Councilmember Yvette Alexander

Conclusion

Funds are sufficient in the proposed Fiscal Year 2016 budget and financial plan to implement the amendment in conjunction with an accompanying amendment to strike Title VI, Subtitle S of the Fiscal Year 2016 Budget Support Act of 2015 (BSA) in order to add a new subtitle.

Background

This amendment removes one FTE, and the accompanying \$60,000 in salary and fringe from the Department of Parks and Recreation.

This amendment is part of a series of amendments that would strike Title VI, Subtitle S of the BSA, the Urban Farming and Food Security Amendment Act of 2015 in order to add a new subtitle, the Park 7 at Minnesota-Benning Tax Abatement Act of 2015. The Urban Farming and Food Security Amendment Act has two costs. One, is an FTE at the Department of Parks and Recreation budgeted at \$60,000 and the other is a tax expenditure valued at \$150,000, for a total cost of \$210,000. By striking the Urban Farming Amendment Act of 2015 in the BSA, funds would be sufficient to implement the Park 7 at Minnesota-Benning Tax Abatement Act.

Analysis of Impact on Spending

This amendment would not have an adverse impact on spending because funds are sufficient.

(4)

Councilmember Yvette M. Alexander

AN AMENDMENT

#

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

Date: Wednesday, May 27, 2015

Offered By: Councilmember Yvette M. Alexander

Title: Bill 20-157, the "Fiscal Year 2016 Budget Request Act of 2015"

Version:

<input type="checkbox"/>	Introduced
<input type="checkbox"/>	Draft Committee Print
<input type="checkbox"/>	Committee Print
<input checked="" type="checkbox"/>	First Reading
<input type="checkbox"/>	Amended First Reading
<input type="checkbox"/>	Engrossed
<input type="checkbox"/>	Enrolled
<input type="checkbox"/>	AINS

1. The Operating Budget Chart is amended as follows:

Deputy Mayor for Planning and Economic Development:

Amend DMPED's Operating Budget Chart in the BRA to reduce Project Investment (Program 5000), Grants (Activity 5085) Grants by \$1,399,315 and increase Economic Development Financing (Activity 5030) for purposes of establishing a forgivable loan for A. Wash & Associates, Inc. for previous services rendered for the planning, construction, and sustainability of the 4800 Nannie Helen Burroughs Project in the amount of \$1,399,315.

Explanation and Rationale

After a competitive bid, A. Wash & Associates, in good faith, entered into a contract with the District of Columbia to plan and construct the 4800 Nannie Helen Burroughs location, a project that was vital to the city's efforts to revitalize the Lincoln Heights/Richardson Dwellings and surrounding historic Deanwood community. During the execution of the contract, it became clear to Anthony Wash that construction and implementation costs were higher than originally

agreed upon in the contract with the District. Anthony Wash disclosed this information to the District and requested an authorization for more funds to complete the project at 4800 Nannie Helen Burroughs. Mayor Gray authorized the increase in funds to Anthony Wash to complete the project and he fully executed the terms of his contract. However, Mr. Wash has yet to be paid these additional funds. The Committee strongly recommends that these funds be paid to Anthony Wash for services rendered so that the District does not set the precedent of failing to fulfill its terms of a contract. These additional funds were identified through a Council increase to support the National Park Foundation C&O Canal.

3

COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson, Chairman, Council of the District of Columbia

FROM: Jennifer Budoff, Budget Director



Certified by Jennifer Budoff
Budget Director
Council of the District of Columbia

DATE: May 27, 2015

SHORT TITLE: The Fiscal Year 2016 Budget Request Act of 2015

TYPE: Amendment

REQUESTING OFFICE: Councilmember Yvette Alexander

Conclusion

Funds are sufficient in the proposed Fiscal Year 2016 budget and financial plan to implement the amendment. The amendment requires the spending of \$1,399,315 in the Economic Development Financing division of the Office of the Deputy Mayor for Planning and Economic Development (DMPED).

The Fiscal Year 2016 proposed budget and financial plan included \$3,000,000 within DMPED to provide a grant for the C&O Canal. The proposed amendment would reduce the amount of this grant and shift it to the Economic Development Financing division to cover the costs of the amendment. Because the money for C&O Canal is a grant, there is no fiscal impact to redirecting the funds for the purposes proposed in the amendment.

Background

The Committee on Health and Human Services, during the Fiscal Year 2016 proposed budget mark-up, voted to send \$1,399,315 to the Office of the Deputy Mayor for Planning and economic development to provide a forgivable loan to A. Wash and Associates for the planning and construction of an affordable housing development at 4800 Nannie Helen Burroughs Avenue. However, the funding was not accepted as a transfer by the Committee of the Whole and the source of funds to provide this forgivable loan was re-purposed to various agencies.

This amendment would reduce the amount of a grant within the Office of the Deputy Mayor for Planning and Economic Development added for the C&O Canal, and redirects \$1,399,315 to the Economic Development Financing division to provide the forgivable loan.

Analysis of Impact on Revenue

This amendment does not adversely impact revenue.

Analysis of Impact on Spending

This amendment does not adversely impact spending.

**COUNCIL OF THE DISTRICT OF COLUMBIA
COMMITTEE OF THE WHOLE
COUNCIL PERIOD 21**

QUORUM CALL _____ **ROLL CALL** ☒ **VOICE VOTE** _____

Date: 5/27/15 Meeting: Regular _____ Additional ☒ Special _____

Time Beginning: _____:_____ Time Ending: _____:_____

Bill ☒ Resolution _____ No. 21- 157 C/M: Alexander

Title: BRA

Amendment: Amnt 4 (A. Wash Loan)

Councilmember	Yes	No	Present	Absent
CHAIRMAN MENDELSON		✓		
COUNCILMEMBER ALEXANDER	✓			
COUNCILMEMBER ALLEN		✓		
COUNCILMEMBER BONDS		✓		
COUNCILMEMBER CHEH		✓		
COUNCILMEMBER EVANS		✓		
COUNCILMEMBER GROSSO		✓		
COUNCILMEMBER MAY		✓		
COUNCILMEMBER McDUFFIE		✓		
COUNCILMEMBER NADEAU		✓		
COUNCILMEMBER ORANGE			✓	
COUNCILMEMBER SILVERMAN		✓		
COUNCILMEMBER TODD		✓		
TOTAL	1	11	1	0

<u>Majority Present/Voting</u>	<u>Two-Thirds Present/Voting</u>	<u>Majority Committee</u>	<u>Two-Thirds Committee</u>
<u>FAIL</u> <ul style="list-style-type: none"> Postpone Date Certain Table/ Take from Table Recommit 	<ul style="list-style-type: none"> Postpone Indefinitely Close Debate Discharge from Committee Veto Override Previous Question 403(b)/231(c) Waiver 	<ul style="list-style-type: none"> Rules Change 	<ul style="list-style-type: none"> Emergency Declaration