COUNCIL OF THE DISTRICT OF COLUMBIA NOTICE OF PUBLIC HEARINGS FISCAL YEAR 2019 PROPOSED BUDGET AND FINANCIAL PLAN, FISCAL YEAR 2019 BUDGET SUPPORT ACT OF 2018, FISCAL YEAR 2019 LOCAL BUDGET ACT OF 2018 FISCAL YEAR 2019 FEDERAL BUDGET ACT OF 2018, AND COMMITTEE MARK-UP SCHEDULE

1/23/2018

S	U	Μ	Μ	AF	Y

March 21, 2018	Mayor Transmits the Fiscal Year 2019 Proposed Budget and Financial Plan
March 23, 2018	Committee of the Whole Public Briefing on the Mayor's Fiscal Year 2019 Proposed Budget and Financial Plan
March 26, 2018 to April 26, 2018	Committee Public Hearings on the "Fiscal Year 2019 Local Budget Act of 2018." (The Committees may also simultaneously receive testimony on the sections of the Fiscal Year 2019 Budget Support Act that affect the agencies under each Committee's purview)
April 27, 2018	Committee of the Whole Public Hearing on the "Fiscal Year 2019 Local Budget Act of 2018", "Fiscal Year 2019 Federal Budget Act of 2018" and "Fiscal Year 2019 Budget Support Act of 2018."
May 2-4, 2018	Committee Mark-ups and Reporting on Agency Budgets for Fiscal Year 2019
May 8, 2018	Budget Work Session 10:00 a.m.
May 15, 2018	Committee of the Whole and Council consideration of the "Fiscal Year 2019 Local Budget Act of 2018", "Fiscal Year 2019 Federal Portion Budget Request Act of 2018" and the "Fiscal Year 2019 Budget Support Act of 2018"
May 29, 2018	Council consideration of the "Fiscal Year 2019 Local Budget Act of 2018"and the "Fiscal Year 2019 Federal Portion Budget Request Act of 2018"
Financial Plan, the "Fiscal Year 2019 Local Budget Ac 2019 Budget Support Act of 2018". The hearings will b	otice of its intention to hold public hearings on the FY 2019 Proposed Budget and t of 2018", "Fiscal Year 2019 Federal Portion Budget Request Act of 2018" and the "Fiscal Year begin Monday, March 26, 2018 and conclude on Thursday, April 26, 2018 and will take place in 120, or Room 123 of the John A. Wilson Building; 1350 Pennsylvania Avenue, N.W.;
The Committee mark-ups will begin Wednesday, May 500) of the John A. Wilson Building; 1350 Pennsylvan	2, 2018 and conclude on Friday, May 4, 2018 and will take place in the Council Chamber (Room ia Avenue, N.W.; Washington, DC 20004.
	uired, to submit written testimony in advance of each hearing to the corresponding committee o the day of the hearing, please have at least 15 copies of your written statement available on

office. If a written statement cannot be provided prior to the day of the hearing, please have at least 15 copies of your written statement available or the day of the hearing for immediate distribution to the Council. The hearing record will close two business days following the conclusion of each respective hearing. Persons submitting written statements for the record should observe this deadline. For more information about the Council's budget oversight hearings and mark-up schedule please contact the committee of interest.

PUBLIC HEARING SCHEDULE

COMMITTEE OF THE WHOLE	Chairman Phil Mendelson	
FRIDAY MARCH 23, 2018; COUNCIL CHAMBER (Room 500)		
Time	Subject	
	Committee of the Whole Public Briefing on the Mayor's Fiscal Year 2019 Proposed Budget and Financial Plan	

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

MONDAY, MARCH 26, 2018; COUNCIL CHAMBER (Room 500)		
Time	Agency	
10:30 a.m End	Metropolitan Washington Council of Governments	
	Office of Zoning	
Office of Planning		

Persons wishing to testify about the performance of any of the foregoing agencies may email: cow@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT		Chairperson Mary Cheh
MONDAY, MARCH 26, 2018; Room 412		
Time		Agency
11:00 a.m End TBD		
Persons wishing to testify about the perform:	ance of any of the fo	regoing agencies may contact. Aukima Benjamin

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin (abenjamin@dccouncil.us) or by calling 202-724-8062.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson TUESDAY, MARCH 27, 2018; COUNCIL CHAMBER (Room 500)

Time	Agency
10:00 a.m End	Council of the District of Columbia
	District of Columbia Auditor
	New Columbia Statehood Commission
	Contract Appeals Board
	Office of Contracting and Procurement
	District of Columbia Retirement Board/Funds
	District Retiree Health Contribution
Porcone wishing to testify about the	performance of any of the foregoing agencies may email: cow@dccouncil us or by

Persons wishing to testify about the performance of any of the foregoing agencies may email: <u>cow@dccouncil.us</u> or by calling 202-724-8196.

COMMITTEE ON HEALTH

Chairperson Vincent Gray

TUESDAY, MARCH 27, 2018; Room 412		
Time Agency		
11:00 a.m End	Deputy Mayor for Health and Human Services	
	Not-For-Profit Hospital Corporation	
Not-For-Profit Hospital Board		
Persons wishing to testify about the performance of any of the foregoing agencies may contact. Osa Imadoiemu		

ny of the foregoing agencies may contact. Usa Imadojemu poul lne periormand (oimadojemu@dccouncil.us) or by calling 202-727-7774.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT		Chairperson Mary Cheh
TUESDAY, MARCH 27, 2018; Room 123		
Time		Agency
11:00 a.m End	TBD	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin (abenjamin@dccouncil.us) or by calling 202-724-8062.

COMMITTEE ON HUMAN SERVICES	Chairperson Brianne Nadeau	
WEDNESDAY, MARCH 28, 2018; COUNCIL CHAMBER (Room 500)		
Time	Agency	
10:00 a.m End	Department of Disability Services	
	Office of Disability Rights	
Persons wishing to testify about the performance of any of the foregoing agencies may email		

Persons wishing to testify about the performance of any of the foregoing agencies may email: humanservices@dccouncil.us or by calling 202-724-8170.

COMMITTEE ON EDUCATION

COMMITTEE ON EDUCATION	Chairperson David Grosso	
WEDNESDAY, MARCH 28, 2018; Room 412		
Time	Agency	
10:00 a.m End	DCPS Public Witnesses	
B		

Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: http://bit.do/educationhearings or by calling 202-724-8061.

COMMITTEE ON GOVERNMENT OPERATIONS

WEDNESDAY, MARCH 28, 2018; Room 123		
Time Agency		
10:00 a.m End	Office of Asian and Pacific Islander Affairs	
	Office of Latino Affairs	
	Office of Veterans' Affairs	
	Office of African American Affairs	
Persons wishing to testify about the performance of any of the foregoing agencies may email:		

governmentoperations@dccouncil.us or by calling 202-724-6668.

COMMITTEE OF THE WHOLE

COMMITTEE OF THE WHOLE	Chairman Phil Mendelson	
WEDNESDAY, MARCH 28, 2018; Room 120		
Time	Agency	
10:00 a.m End	University of the District of Columbia	

Persons wishing to testify about the performance of any of the foregoing agencies may email: cow@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON THE JUDICIARY & PUBLIC SAFETY

THURSDAY, MARCH 29, 2018; COUNCIL CHAMBER (Room 500) Time Agency 9:30 a.m. - End Deputy Mayor for Public Safety and Justice Office of Neighborhood Safety & Engagement Metropolitan Police Department

Office of Police Complaints Persons wishing to testify about the performance of any of the foregoing agencies may email: judiciary@dccouncil.us or by calling 202-727-8275.

Criminal Justice Coordinating Council

COMMITTEE ON HOUSING & NEIGHBORHOOD REVITALIZATION Chairperson Anita Bonds

THURSDAY, MARCH 29, 2018; Room 412		
Time	Agency	
11:00 a.m End	Advisory Neighborhood Commissions	
	Office on Aging	
	Office on Returning Citizens Affairs	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Oscar Montiel (omontiel@dccouncil.us) or by calling 202-724-8198.

COMMITTEE ON EDUCATION

Chairperson David Grosso

Chairman Brandon Todd

Chairperson Charles Allen

THURSDAY, MARCH 29, 2018; Room 123	
Time	Agency
10:00 a.m End	Deputy Mayor for Education
	Public Charter School Board

Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: http://bit.do/educationhearings or by calling 202-724-8061.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson THURSDAY, MARCH 29, 2018; Room 120 Time Agency Office of Budget and Planning 9:30 a.m. - 5:00 p.m. Department of Consumer and Regulatory Affairs

Persons wishing to testify about the performance of any of the foregoing agencies may email: cow@dccouncil.us or by calling 202-724-8196.

COMMITTEE ON HEALTH

	Chairperson Vincent Gray
MONDAY, AP	RIL 9, 2018; COUNCIL CHAMBER (Room 500)

Chairperson Mary Cheh

Time	Agency
11:00 a.m.	Department of Health
Persons wishing to testify about the performance of any of the foregoing agencies may contact: Osa Imadojemu	

(oimadojemu@dccouncil.us) or by calling 202-727-7774.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT

MONDAY, APRIL 9, 2018; Room 412 Time Agency TBD 11:00 a.m. - End

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin (abenjamin@dccouncil.us) or by calling 202-724-8062.

COMMITTEE ON FINANCE & REVENUE

Chairperson Jack Evans

Chairperson Kenyan McDuffie

Chairperson Elissa Silverman

Chairperson David Grosso

Chairperson Brianne Nadeau

Chairperson Charles Allen

WEDNESDAY, APRIL 11, 2018; COUNCIL CHAMBER (Room 500)	
Time	Agency
10:00 a.m End	Events DC
	Destination DC
	Commission on the Arts and Humanities

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Sarina Loy (<u>sloy@dccouncil.us</u>) or by calling 202-724-8058.

COMMITTEE ON BUSINESS & ECONOMIC DEVELOPMENT

WEDNESDAY, APRIL 11, 2018; Room 412 Time Agency 10:00 a.m. - End Department of Small and Local Business Development Department of Insurance, Securities and Banking Department of For-Hire Vehicles Persons wishing to testify about the performance of any of the foregoing agencies may contact: Chanell Autrey

(cautrey@dccouncil.us) or by calling 202-727-8272.

COMMITTEE ON LABOR & WORKFORCE DEVELOPMENT

WEDNESDAT, AFRIE 11, 2010, ROOM 125	
Time	Agency
10:00 a.m End	Office of Labor Relations and Collective Bargaining
	Department of Human Resources
	Office of Risk Management

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Charnisa Royster (<u>croyster@dccouncil.us</u>) or by calling 202-724-7772.

COMMITTEE ON EDUCATION

WEDNESDAY, APRIL 11, 2018; Room 120 Time Agency 10:00 a.m. - End State Board of Education Office of the Ombudsman Office of the Ombudsman Office of the Student Advocate Bullying Prevention Task Force

Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: http://bit.do/educationhearings or by calling 202-724-8061.

COMMITTEE ON HUMAN SERVICES

	Champerson Bhanne Nadeau
THURSDAY, APRIL 12, 2018; COUNCIL CHAMBER (Room 500)	
Time	Agency
10:00 a.m End	Department of Human Services

Persons wishing to testify about the performance of any of the foregoing agencies may email: <u>humanservices@dccouncil.us</u> or by calling 202-724-8170.

COMMITTEE ON THE JUDICIARY & PUBLIC SAFETY

THURSDAY, APRIL 12, 2017; Room 412		
Time	Agency	
9:30 a.m End	Fire and Emergency Medical Services Department	
	Office of Unified Communications	
	Homeland Security and Emergency Management Agency	
B		

Persons wishing to testify about the performance of any of the foregoing agencies may email: judiciary@dccouncil.us or by calling 202-727-8275.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMENT

Chairperson Mary Cheh

THURSDAY, APRIL 12, 2018; Room 123		
Time	Agency	
11:00 a.m End	TBD	
Persons wishing to testify about the performance of any of the foregoing agencies may contact. Aukima Benjamin		

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin (<u>abenjamin@dccouncil.us</u>) or by calling 202-724-8062.

COMMITTEE ON THE JUDICIARY & PUBLIC SAFETY

BLIC SAFETY Chairperson Charles Allen FRIDAY, APRIL 13, 2018; Room 123 Agency

Time	Agency
10:30 a.m 5:00 p.m.	Office of the Attorney General
	Office of Victim Services and Justice Grants
	Board Ethics and Government Accountability
	District of Columbia Board of Elections
	Office of Campaign Finance
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Persons wishing to testify about the performance of any of the foregoing agencies may email: judiciary@dccouncil.us or by calling 202-727-8275.

COMMITTEE ON GOVERNMENT OPERATIONS

FRIDAY, APRIL 13, 2018; Room 120		
Time	Agency	
10:00 a.m End	Office of Administrative Hearings	
	Office of the Inspector General	

Persons wishing to testify about the performance of any of the foregoing agencies may email: governmentoperations@dccouncil.us or by calling 202-724-6668.

COMMITTEE ON HOUSING & NEIGHBORHOOD REVITALIZATION Chairperson Anita Bonds THESDAY ADDIL 17 2018 COUNCIL CHAMBED (Poom 500

TUESDAT, APRIL 17, 2018, COUNCIL CHAMBER (ROUII 500)	
Time	Agency
11:00 a.m End	Department of Housing and Community Development
	Housing Production Trust Fund
	Housing Finance Agency

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Oscar Montiel (omontiel@dccouncil.us) or by calling 202-724-8198.

n Elissa Silverman		
WEDNESDAY, APRIL 18, 2018; COUNCIL CHAMBER (Room 500)		
esses)		

Workforce Investment Council (Public Witnesses) Deputy Mayor for Greater Economic Opportunity (Public Witnesses) Persons wishing to testify about the performance of any of the foregoing agencies may contact: Charnisa Royster

(croyster@dccouncil.us) or by calling 202-724-7772.

COMMITTEE ON FINANCE & REVENUE

Chairperson Jack Evans

Chairman Brandon Todd

WEDNESDAY, APRIL 18, 2018; Room 412	
Time	Agency
10:00 a.m End	Office of the Chief Financial Officer
	District of Columbia Lottery Board
	Real Property Tax Appeals Commission
Persons wishing to testify about the performance of any of the foregoing agencies may contact. Sarina Lov	

b testify about the performance of any of the foregoing agencies may contact. Sarina Loy (sloy@dccouncil.us) or by calling 202-724-8058.

COMMITTEE ON HUMAN SERVICES

Chairperson Brianne Nadeau WEDNESDAY, APRIL 18, 2018; Room 123 Time Agency 10:00 a.m. - End Child and Family Services Agency Department of Youth Rehabilitation Services

Persons wishing to testify about the performance of any of the foregoing agencies may email: humanservices@dccouncil.us or by calling 202-724-8170.

COMMITTEE ON EDUCATION

COMMITTEE ON EDUCATION	Chairperson David Grosso
WEDNESDAY, APRIL 18, 2018; Room 120	
Time	Agency
10:00 a.m End	District of Columbia Public Library
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Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: http://bit.do/educationhearings or by calling 202-724-8061.

COMMITTEE ON EDUCATION

COMMITTEE ON EDUCATION	Chairperson David Grosso	
THURSDAY, APRIL 19, 2018; COUNCIL CHAMBER (Room 500)		
Time	Agency	
10:00 a.m End	District of Columbia Public Schools Government Witnesses	

Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: http://bit.do/educationhearings or by calling 202-724-8061.

COMMITTEE ON HEALTH

Chairperson Vincent Gray

THURSDAY, APRIL 19, 2018; Room 412	
Time	Agency
11:00 a.m End	District of Columbia Health Benefits Exchange Authority
	Department of Health Care Finance
Persons wishing to testity about the performs	ance of any of the foregoing agencies may contact. Osa Imadojemu

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Usa Imadojemu (oimadojemu@dccouncil.us) or by calling 202-727-7774.

COMMITTEE ON BUSINESS & ECONOMIC DEVELOPMENT

THURSDAY, APRIL 19, 2018; Room 123		
Time	Agency	
10:00 a.m End	Public Service Commission	
	Office of People's Counsel	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Chanell Autrey (<u>cautrey@dccouncil.us</u>) or by calling 202-727-8272.

COMMITTEE ON THE JUDICIARY & PUBLIC SAFETY

THURSDAY, APRIL 19, 2018; Room 120	
Time	Agency
9:30 a.m End	District of Columbia National Guard
	Office of Human Rights
	Department of Corrections
	Corrections Information Council
	Department of Forensic Sciences
	Office of the Chief Medical Examiner

Persons wishing to testify about the performance of any of the foregoing agencies may email: judiciary@dccouncil.us or by calling 202-727-8275.

COMMITTEE ON TRANSPORTATION & THE ENVIRONMEN1 Chairperson Mary Cheh

FRIDAY, APRIL 20, 2018; COUNCIL CHAMBER (Room 500)		
Time	Agency	
11:00 a.m End	TBD	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Aukima Benjamin (<u>abenjamin@dccouncil.us</u>) or by calling 202-724-8062.

COMMITTEE ON LABOR & WORKFORCE DEVELOPMENT Chairperson Elissa Silverman FRIDAY, APRIL 20, 2018; Room 120 10:00 a.m. - End Agency 10:00 a.m. - End Department of Employment Services Workforce Investment Council Deputy Mayor for Greater Economic Opportunity Deportunity Department

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Charnisa Royster (<u>croyster@dccouncil.us</u>) or by calling 202-724-7772.

COMMITTEE ON HEALTH

Chairperson Vincent Gray

Chairperson Kenyan McDuffie

Chairperson Kenyan McDuffie

Chairperson Charles Allen

MONDAY, APRIL 23, 2018; COUNCIL CHAMBER (Room 500)	
Time	Agency
11:00 a.m End	Department of Behavioral Health
	• •

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Osa Imadojemu (<u>oimadojemu@dccouncil.us</u>) or by calling 202-727-7774.

COMMITTEE ON BUSINESS & ECONOMIC DEVELOPMENT

TUESDAY, APRIL 24, 2018; COUNCIL CHAMBER (Room 500)	
Time	Agency
11:00 a.m End	Office of Cable Television, Film, Music and Entertainment
	Alcoholic Beverage Regulation Administration
	Deputy Mayor for Planning and Economic Development
Persons wishing to testify about the performance of any of the foregoing agencies may contact: Chanell Autry	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Chanell Autry (<u>cautry@dccouncil.us</u>) or by calling 202-727-8272.

COMMITTEE ON EDUCATION

Chairperson David Grosso TUESDAY, APRIL 24, 2018: Room 412

Chairperson Brandon Todd

Time	Agency
10:00 a.m End	Office of the State Superintendent
Persona wishing to tootify about the performance of any of the foregoing agencies may do so online at:	

Persons wishing to testify about the performance of any of the foregoing agencies may do so online at: <u>http://bit.do/educationhearings</u> or by calling 202-724-8061.

COMMITTEE ON GOVERNMENT OPERATIONS

TUESDAY, APRIL 24, 2018; Room 123	
Time	Agency
11:00 a.m End	Office of the Chief Technology Officer
Persons wishing to testify about the performance of any of the foregoing agencies may email:	

governmentoperations@dccouncil.us or by calling 202-724-6668.

COMMITTEE ON HOUSING & NEIGHBORHOOD REVITALIZATION Chairperson Anita Bonds

WEDNESDAY, APRIL 25, 2018; Room 412	
Time	Agency
11:00 a.m End	District of Columbia Housing Authority
	Office of the Tenant Advocate

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Oscar Montiel (omontiel@dccouncil.us) or by calling 202-724-8198.

COMMITTEE ON GOVERNMENT	OPERATIONS	Chairman Brandon Todd
THURSDAY, APRIL 26, 2018; COUNCIL CHAMBER (Room 500)		
Time		Agency
11:00 a.m End	Executive Office of t	he Mayor
	Office of the City Ad	ministrator
	Office of the Senior	Advisor
	Mayor's Office of Leg	gal Counsel
	Secretary of the Dist	rict of Columbia
Persons wishing to testify about the performance of any of the foregoing agencies may email		

Persons wishing to testify about the performance of any of the foregoing agencies may email: governmentoperations@dccouncil.us or by calling 202-724-6668.

COMMITTEE ON LABOR & WORKFORCE DEVELOPMENT

COMMITTEE ON LABOR & WORKFORCE	DEVELOPMENT Chairperson Elissa Silverman	
THURSDAY, APRIL 26, 2017; Room 123		
Time	Agency	
10:00 a.m End	Office of Employee Appeals	
	Public Employees Relations Board	

Persons wishing to testify about the performance of any of the foregoing agencies may contact: Charnisa Royster (croyster@dccouncil.us) or by calling 202-724-7772.

COMMITTEE OF THE WHOLE

Chairman Phil Mendelson

FRIDAY, APRIL 27, 2018; COUNCIL CHAMBER (Room 500)		
Time	Agency	
10:00 a.m End	Committee of the Whole Hearing on the "Fiscal Year 2019 Local Budget Act of 2018," "Fiscal Year 2019 Federal Portion Budget Request Act of 2018" and the "Fiscal Year 2019 Budget Support Act of 2018"	

COMMITTEE MARK-UP SCHEDULE

WEDNESDAY, MAY 2, 2018; COUNCIL CHAMBER (Room 500)

Time	Committee	
12:00 p.m 2:00 p.m.	Committee on Government Operations	
2:00 p.m 4:00 p.m.	Committee on Labor and Workforce Development	
4:00 p.m 6:00 p.m.	Committee on Housing and Neighborhood Revitalization	

THURSDAY, MAY 3, 2018; COUNCIL CHAMBER (Room 500)

THURSDAT, MAT 3, 2016; COUNCIL CHAMBER (ROOM 500)		
Time	Committee	
10:00 a.m 12:00 p.m.	Committee on Finance and Revenue	
12:00 p.m 2:00 p.m.	Committee on Business and Economic Development	
2:00 p.m 4:00 p.m.	Committee on Human Services	
4:00 p.m 6:00 p.m.	Committee on Health	

FRIDAY, MAY 4, 2018; COUNCIL CHAMBER (Room 500)

Time	Committee
10:00 a.m 12:00 p.m.	Committee on Transportation and the Environment
12:00 p.m 2:00 p.m.	Committee on Education
2:00 p.m 4:00 p.m.	Committee on the Judiciary
4:00 p.m 6:00 p.m.	Committee of the Whole