



Chairman Phil Mendelson

## AN AMENDMENT

Bill 23-205, "Fiscal Year 2019 Revised Local Budget Emergency Adjustment Act of 2019"  
Bill 23-206, "Fiscal Year 2019 Revised Local Budget Temporary Adjustment Act of 2019"  
(ANS version)  
May 28, 2019

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### **Amendment 1: Governmental Direction and Support > Contract Appeals Board**

(a) Strike the entry for the Contract Appeals Board, as follows:

~~(5) Contract Appeals Board. — (\$13,709) is removed from local funds;~~

(b) Update the roll-up numbers accordingly.

Rationale: This cut was made in error.

### **Amendment 2: Economic Development and Regulation > Department of Consumer and Regulatory Affairs**

(a) Increase DCRA as follows:

(2) Department of Consumer and Regulatory Affairs. - \$500,000 is added in local funds and \$600,000 is added in other funds;

(b) Update the roll-up numbers accordingly.

Rationale: The addition of \$600,000 in special purpose revenue funds is to bring the Real Estate Guaranty Fund up to the regulatory minimum level.

### **Amendment 3: Public Safety > Department of Forensic Sciences**

(a) Increase Department of Forensic Sciences as follows:

(6) Department of Forensic Sciences. — (~~\$405,975~~ 155,975) is removed from local funds;

(b) Update roll-up numbers accordingly.

Rationale: The increase partially restores a cut.

### **Amendment 4: Public Works > District Department of Transportation**

(b) Increase budget authority at DDOT, as follows:

(2) District Department of Transportation. — (\$965,000) is removed from local funds and \$3,301,000~~3,601,000~~ is added in other funds;

(b) Update roll-up numbers accordingly.

Rationale: At the Mayor’s request, this addition would increase DDOT’s special purpose revenue budget authority by \$300K, specifically in the Parking Meter Pay-by-Phone Transaction Fee Fund. The increase in authority is needed to pay the vendor, who is compensated based upon revenue received.

**Amendment 5: Section 3**

Sec. 3. Remaining Fiscal Year 2019 unexpended revenue of ~~\$23,996,340~~\$26,873,000 shall be carried over into Fiscal Year 2020 as fund balance and shall be available as set forth in the approved Fiscal Year 2020 Budget and Financial Plan.

Rationale: This amendment reflects updated information from the Office of the Chief Financial Officer.

**Amendment 6: Section 5 > Dedicated Fund Transfers**

(a) Strike:

|     |      |                 |         |
|-----|------|-----------------|---------|
| KT0 | 6591 | Clean City Fund | 200,000 |
|-----|------|-----------------|---------|

(b) Update the total sweep number

(c) Insert the following lines:

|     |      |                             |         |
|-----|------|-----------------------------|---------|
| AT0 | 613  | Unclaimed Property          | 30,642  |
| AT0 | 619  | DC Lottery Reimbursement    | 106,581 |
| SR0 | 2350 | Securities and Banking Fund | 832,218 |

Rationale: This amendment inserts three sweeps that were included in the total sweeps number but were inadvertently omitted from the table; is also strikes a sweep that was mistakenly included.

**COUNCIL OF THE DISTRICT OF COLUMBIA**  
**Office of the Budget Director**



Jennifer Budoff  
Budget Director

**FISCAL IMPACT STATEMENT**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Jennifer Budoff, Budget Director *Jennifer Budoff*

**DATE:** May 28, 2019

**SHORT TITLE:** Bill 23-205, "Fiscal Year 2019 Revised Local Budget Emergency Adjustment Act of 2019" (ANS)  
Bill 23-206, "Fiscal Year 2019 Revised Local Budget Temporary Adjustment Act of 2019" (ANS)

**TYPE:** Amendment #1

**REQUESTED BY:** Chairman Mendelson

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**Conclusion**

This amendment makes several technical, clarifying, and conforming amendments to the Fiscal Year 2019 Revised Local Budget Emergency Adjustment Act and the Fiscal Year 2019 Revised Local Budget Temporary Adjustment Act. These changes will not have a negative impact on the budget and financial plan.

**Background**

The amendment makes several changes:

- (1) Strikes an entry removing funds from the Contract Appeals Board;
- (2) Increases Department of Consumer and Regulatory Affairs by \$600,000 in other funds;
- (3) Increases Department of Forensic Sciences by \$250,000 in other funds;
- (4) Increases Department of Transportation by \$300,000 in budget authority in other funds;
- (5) Updates the unexpended revenue carryover number;
- (6) Strikes a sweep from the Clean City Fund in the Designated Fund Transfers table; and
- (7) Inserts two entries into the Designated Fund Transfers table that were previously included in the total.

These changes are accounted for in the budget and financial plan.

