1. Please provide, as an attachment to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Include the names of all senior personnel. Also include the effective date on the chart.

ANSWER: See Attachment #1

2. Please provide, as an attachment, a Schedule A for your agency which identifies all employees by title/position, current salary, fringe benefits, and program office as of February 1, 2020. The Schedule A also should indicate all vacant positions in the agency. Please do not include Social Security numbers.

ANSWER: See Attachment #2

3. Please list as of February 1 all employees detailed to or from your agency, if any, anytime this fiscal year (up to the date of your answer). For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date the detail began, and the employee's actual or projected date of return.

ANSWER: None

4. For fiscal year 2019 and 2020, please list each employee whose salary was \$125,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and any bonus pay.

ANSWER: None

5. Please list, in descending order, the top 15 overtime earners in your agency for fiscal year 2019. For each, state the employee's name, position or title, salary, and aggregate overtime pay.

ANSWER: None

6. For fiscal years 2019 and 2020 (through January 31), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

ANSWER: None

7. For fiscal years 2019 and 2020 (through January 31), please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

ANSWER: None

8. For fiscal years 2018, 2019, and 2020 (through January 31), please state the total number of employees receiving worker's compensation payments.

ANSWER: None

9. Please provide the name of each employee who was or is on administrative leave in fiscal years 2019 and 2020 (through January 31). In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status (as of January 31, 2020).

ANSWER: None

10. For fiscal years 2019 and 2020 (through January 31), please list, in chronological order, all intra-District transfers to or from the agency. Give the date, amount, and reason for the transfer.

ANSWER: None

11. Please list, in chronological order, every reprogramming of funds into or out of the agency for fiscal years 2019 and 2020 (through January 31). Include a "bottom line" that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number (if submitted to the Council for approval), the date, the amount, and the rationale.

ANSWER: There were no reprogramming actions initiated in FY 2019. There was an increase in budget authority of \$ 59,000 as a result of using fund balance (donated funds from income tax check off revenue). There have been no reprogramming actions initiated at this point in FY 2020.

12. Please list, in chronological order, every reprogramming within your agency during fiscal year 2020 to date. Also, include both known and anticipated intraagency reprogrammings. For each, give the date, amount, and rationale.

ANSWER: None

13. For fiscal years 2019 and 2020 (as of February 10), please identify each special purpose revenue fund maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the programs that generates the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure. For (4) and (5) provide specific data for fiscal years 2018, 2019, and 2020 (as of January 31) and give starting and ending balances. You may wish to present this information first as a list (for numbers 1-5) and then as separate tables for numbers 4 and 5.

ANSWER: There is no special purpose revenue. However, as noted above the agency does receive donations.

14. Please provide a table showing your agency's Council-approved original budget, revised budget (after reprogrammings, etc.) for fiscal years 2018, 2019, and the first quarter of 2020. In addition, please explain the variances between fiscal year appropriations and actual expenditures for fiscal years 2018 and 2019.

ANSWER: See Attachment #3

15. Please list all memoranda of understanding (MOU) either entered into by your agency or in effect during fiscal years 2019 and 2020 (through January 31). For each, describe its purpose, indicate the date entered, and provide the actual or anticipated termination date.

ANSWER: None

16. D.C. Law requires the Mayor and the Chief Financial Officer to submit to the Council, simultaneously with a proposed budget submission, actual copies of all agency budget enhancements requests, such as the "Form B" for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide, as an attachment to your answers, all budget enhancement requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2018, 2019, and 2020.

ANSWER: Attachment #4

17. Please list all pending lawsuits that name your agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as to the city's liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation about the issues for each case.

ANSWER: None

18. (a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time in fiscal years 2019 or 2020 (through January 31).

ANSWER: Audit of the New Columbia Statehood Fund Statement of Revenues and Expenditures for the Fiscal Year ended September 30, 2018 (OIO Report No. 19-01-04 NCF).

(b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

ANSWER: Audit of the New Columbia Statehood Fund Statement of Revenues and Expenditures for the Fiscal Year ended September 30, 2019 (OIO Report No. 20-01-06 NCF).

19. How many grievances have been filed by employees or labor unions against agency management? Please list each of them by year for fiscal years 2018, 2019, and 2020 (through January 31). Give a brief description of each grievance, and the outcome as of January 31, 2020. Include on the chronological list any earlier grievance that is still pending in any judicial forum.

ANSWER: None

20. (a) Please describe the agency's procedures for investigating allegations of sexual harassment committed by or against its employees.

ANSWER: The Commissions follows the same procedures as other independent DC Government agencies, including the recently issued Mayor's Order 2017-313

(b) If different, please describe the agency's procedures for investigating allegations of misconduct.

ANSWER: None

(b) List and describe each allegation received by the agency in FY 2019 and FY 2020 (as of January 31) and the resolution of each as of the date of your answer.

ANSWER: None

21. In table format, please list the following for fiscal years 2019 and 2020 (through January 31, 2020) regarding the agency's use of SmartPay (credit) cards for agency purchases: (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per day, etc.); and (3) total spent (by person and for the agency).

Name	Title	Fiscal year	Total Spent	Purchase Limit
Rema	Legislative	FY2020 to Date	\$9,582	\$20,000/Month
Wahabzadah	Counsel			
Agency total	One Card Only	FY2020 to		\$20,000/Month
		Date		

Name	Title	Fiscal year	Total Spent	Purchase Limit
Rema	Legislative	FY2019 Total	\$ 99,454	\$20,000/Month
Wahabzadah	Counsel			
Agency total	One Card Only	FY2019 Total		\$20,000/Month

22. Please provide a list of all procurements for goods or services for use by your agency over \$10,000 for fiscal years 2019 and 2020 (through January 31). Give a brief explanation of each, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract. Exclude from this answer purchase card (SmartPay) purchases.

ANSWER: None

23. In table format, please provide the following information for fiscal years 2019 and 2020 (through January 31) regarding your agency's authorization of employee travel: (1) each trip outside the region on official business or agency expense; (2) individuals (by name and title/position) who traveled outside the region; (3) total expense for each trip (per

person, per trip, etc.); (4) what agency or entity paid for the trips; and (5) justification for the travel (per person and trip).

1. Trips Taken Outside the Region

Event	Location	Dates		
70 th Anniversary of the Universal	San Jose, CA	12/7/2018-12/9/2018		
Declaration of Human Rights Conference				
2019 Sundance Film Festival	Park City Utah	1/25/2019-1/28/2019		
"Environmental Justice and Self-	Oxford/London UK	2/28/2019-3/3/2019		
Determination." Conference/XXth				
Presidency Meeting				
Target States Outreach to Midwestern	Des Moines, Iowa and	3/25/2019-3/30/2019		
Communities	Minneapolis, Minnesota			
Horasis Global Meeting	Lisbon, Portugal	4/06/2019-4/09/2019		
_	_			
Address to the Canadian International	Montreal, Canada	4/24/2019-4/27/2019		
Council (CIC)				
Artificial Intelligence German Bundestag	Berlin, Germany	6/22/2019-6/26/2019		
Attended the 2 nd Presidential Debate	Miami, Florida	6/27/2019-6/28/2019		
Attended the 3 rd and 4 th Presidential	Detroit, Michigan	7/30/2019-8/1/2019		
Debate	_			
India Resilience Summit 2019	Hyderabad, India	8/27/2019-9/02/2019		
Television Advocacy Award Event	Los Angeles, CA	9/20/2019-9/23/2019		
National Council for Social Studies 99th	Austin, Texas	11/21/2019-11/24/2019		
Conference				
UNPO Presidency Meeting	Brussels, Belgium, EU	12/12/2019-12/15/2020		

2. Individuals Authorized to Travel Outside the Region

. Individuals Authorized to Traver	Outside the Region
Particulars	Title
A. Mayor Muriel Bowser	Co-Chair New Columbia Statehood Commission
B. Chairman Phil Mendelson	Co-Chair New Columbia Statehood Commission
C. Senator Paul Strauss	Ranking Member, Office of Statehood Delegation
D. Senator Michael D. Brown	Junior Senator, Office of Statehood Delegation
E. Rep. Franklin Garcia	U.S. Representative, Office of Statehood Delegation
F. Angely Sema	Legislative Assistant, Office of Statehood Delegation
G. Rema Wahabzadah	Legislative Counsel, Office of Statehood Delegation

3. Total Expenses for Each Trip

Event	Expenses
70 th Anniversary of the Universal Declaration of Human Rights Conference	\$770.40
2019 Sundance Film Festival	\$1,677.56
"Environmental Justice and Self- Determination" Conference/XXth	
Presidency Meeting	
Target States Outreach to Midwestern Communities	\$1,604.06
Horasis Global Meeting	\$1,102.03
Address to the Canadian International Council (CIC)	\$1,597.61

\$1,380.44
\$763.00
\$1,807.36
\$1,715.12
\$1,248.22
\$4,138.69
\$2,537.88
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4. Agency Paid for the Trip

ANSWER: Statehood Initiatives Agency

5. Justification for the Travel

5. Justification for		A.A. T
Event	Justification	Attendees
70 th Anniversary of the Universal Declaration of	Senator Strauss was invited to speak at the conference commemorating the 70 th Anniversary of the Universal Declaration of	Senator Paul Strauss
Human Rights Conference	Human Rights Conference	
2019 Sundance Film Festival	Agency staff and Delegation members attended the Sundance Film Festival in Utah for Targeted States Outreach. A DC Statehood Booth was staffed with promotional materials provided by the Office of the Senior Advisor	Senator Paul Strauss
"Environmental Justice and Self- Determination." Conference /XXth Presidency Meeting	Senator Strauss was a Guest Lecturer at Oxford University for a Conference on "Environmental Justice and Self-Determination." Following the Conference, Senator Strauss attended the XXth Presidency Meeting of the UNPO of which DC is a member.	Senator Paul Strauss
Target States Outreach to Midwestern Communities	Senator Strauss performed outreach activities related to DC Statehood in multiple communities in two Mid-Western States, Iowa and Minnesota. Senator Strauss also addressed a meeting of the Iowans for DC Statehood Coalition.	Senator Paul Strauss
Horasis Global Meeting	Senator Brown was invited speaker at the annual Horasis Global Meeting. A gathering of business leaders.	Senator Michael D. Brown
Address to the Canadian International Council (CIC)	Senator Strauss addressed the Montreal Chapter of CIC on issues regarding DC Statehood, Human Rights and US Canadian Relations.	Senator Paul Strauss
Artificial Intelligence	Senator Strauss was invited to speak to members of the German Bundestag on the	Senator Paul Strauss

•	
•	
	Senator Paul Strauss
Debate to personally meet with and request	
support from the Presidential candidates for	
DC Statehood.	
Senator Strauss attended the 3 rd and 4 th	Senator Paul Strauss
Presidential debate to personally meet with	
and request support from the Presidential	
candidates for DC Statehood.	
Senator Brown was a keynote speaker at the	Senator Michael D. Brown
summit, which was affiliated with the	
Horasis entity.	
The Agency was a sponsoring member of the	Senator Paul Strauss
Television Industry Humanitarian Awards	
Programme during Emmy weekend, with our	
strategic partner, The Creative Coalition;	
Other outreach actives also took place.	
Senator Brown gave a presentation on DC	Senator Michael D. Brown
Statehood. The Annual Conference is	Staff Assistant K. Szulgit
the largest gathering of K-12 social studies	
classroom teachers, college and university	
faculty members, curriculum designers and	
specialists district and state social studies	
supervisors, international educators, and	
social studies discipline leaders.	
This is the official Presidency Meeting of the	Senator Paul Strauss
Unrepresented Nations& Peoples	
Organization (UNPO) of which the District	
of Columbia's Senior Senator is an elected	
and voting member.	
	DC Statehood. Senator Strauss attended the 3 rd and 4 th Presidential debate to personally meet with and request support from the Presidential candidates for DC Statehood. Senator Brown was a keynote speaker at the summit, which was affiliated with the Horasis entity. The Agency was a sponsoring member of the Television Industry Humanitarian Awards Programme during Emmy weekend, with our strategic partner, The Creative Coalition; Other outreach actives also took place. Senator Brown gave a presentation on DC Statehood. The Annual Conference is the largest gathering of K-12 social studies classroom teachers, college and university faculty members, curriculum designers and specialists district and state social studies supervisors, international educators, and social studies discipline leaders. This is the official Presidency Meeting of the Unrepresented Nations& Peoples Organization (UNPO) of which the District of Columbia's Senior Senator is an elected

24. Please provide and itemize, as of January 31, 2020, the current number of When Actually Employed (WAE), term, and contract personnel within your agency. If your agency employs WAE or term personnel, please provide, in table format, the name of each employee, position title, the length of his or her term or contract, the date on which he or she first started with your agency, and the date on which his or her current term expires.

Title	Name	Hire Date	Expire Date
Legislative Assistant	Sema, Angely	12/14/2016	09/30/2020
Clerical Assistant	Michael Arnold	02/04/2019	09/30/2020
LEGISLATIVE COUNSEL	Rema Wahabzadah	6/11/2015	09/30/2020

25. Did your agency receive any FOIA requests in fiscal year 2019? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If available, please provide a copy of that report as an attachment. Also state here the

total cost incurred by your agency for each fiscal year 2018, 2019, and 2020 (as of January 31) related to FOIA.

ANSWER: None

26. Does your "agency" have key performance indicators? If yes, list them.

Again: in providing the above information, do not use attachments unless specifically requested. Thank you for your attention to this matter.

ANSWER: None

New Columbia Statehood
Commission[‡]

Office of the Statehood Delegation

	Posn Nbr				00086156	ТВО
ARO	Title	Staff Assistant	Acting Exec. Director	SR. LEGISLATIVE ANALYST	LEGISLATIVE COUNSEL	Staff Assistant*
AR0- Statehood Initiative Agency	Name	Szulgit,Karen **	Sema, Angely	Fleming, Myron	Wahabzadah, Rema	Arnold, Michael*
ve Agency	Emplid	00089682	00095498	D0086009 PT	00086296 PT	TBD
	Emplid PT/FT Grade Step Salary	14	F 4	PT 12	PT 12	F 5
	Step Sa	5 \$	\$ 0	10 \$	10 \$	1 \$
	lary	9 5 \$ 55,910.00	0 \$ 54,806.65	891.24	10 \$ 7,670.00	1 \$ 23,166.00

^{*}Position Starting in 2019

^{**} Position Incorrectly Catagorized to include Employer Funded Contributions outside of AR-0 Budget

	Percent Available		(2.9%)	(40.3%)	(8.7%)		46.1%	1.1%	%0.0	7.6%	0.0%	Gice of Budget an
	FY Available Balance		(8,642)	(5,338)	(13,979)		12,458	1,521	0	13,979	0	Prepared by Office of the Unef Emancial Officer. Office of Budget an
2018 13 100.0%	Prior AY Obligations		0	0	0		0	0	0	0	0	e of the Chef Fm
Fiscal Year: 2018 As of Fiscal Month: 13 % of Year Elapsed: 16	Prior AY Expenditures		0	0	0	0.00	0	0	0	0	0	Prepared by Offic
As	Current AY Available Balance	N MANUAL -	(8,642)	(5,338)	(13,979)		12,458	1,521	0	13,979	0	
	Current AY Pre- Encumbrance		0	0	0		0	0	0	0	0	RFIS
E AGENCY et Execution =>0	Current AY Current AY Intra Current AY Pre- ncumbrances District Encumbrance Advances	8	0	0	0		0	0	0	0	0	Sauree SOAR FIS
EHOOD INITIATIVE AGENCY nte: Feb 20, 2020 Public Folder => Budget Execution => 0	Current AY C		0	0	0		0	0	0	0	0	
ARO - STATEHOOD INITIATIVE AGENCY Report Run Date: Feb 20, 2020 Folder path: Public Folder => Budget Execution	Original Final Current AY Current AY Appropriation - Appropriation - Expenditure (less Encumbrances Budget I-D Adv)		156,036	18,574	174,611		14,559	134,661	21,000	170,220	344,831	
4 B H	Final Appropriation - E Budget		147,395	13,237	160,632		27,017	136,182	21,000	184,199	344,831	
	Original Appropriation - Budget		133,572	13,237	133,572		27,017	73,323		100,340	233,912	nd madjusted
	Comptroller Source Group Title	01 - PERSONNEL SERVICES	REGULAR PAY - OTHER	FRINGE BENEFITS - CURR PERSONNEL	01 - PERSONNEL SERVICES	02 - NON-PERSONNEL SERVICES	SUPPLIES AND MATERIALS	OTHER SERVICES AND CHARGES	SUBSIDIES AND TRANSFERS	02 - NON-PERSONNEL SERVICES	STATEHOOD INITIATIVE AGENCY	The information contained in this report is unanalized and madjusted
	983	01 - PE	0012	0014	01 - PER	02 - NC	0020	0040	0020	05 - NO	STATEH	The inform

Available Balance - Detail (By Agency and Comptroller Source Group) - Gross

Funds

NOTE: Current fisacal year activity related to AV02 emergency preparedness and federal payment funds, if any are included in local funds

Page 1

Report Run Date: Feb 20, 2020 Folder path: Public Folder => Budget Execution => Optignal Original Final Current AY Current AY Current AY Intra- Current AY Pre- Current AY Prior AY Prior AY Frombrance Budget Report Run Date: Feb 20, 2020 Report R				Per	Ava		
Report Run Date: Feb 20, 2020 Folder path: Public Folder => Budget Execution => Operating Encumbrance Expenditure Expenditure Expenditure Budget Encumbrance Balance Fiscal Vear: 2019 Fiscal Month: 13 Fiscal Month: 13 Fiscal Month: 13 Folder Path: 14 Fiscal Month: 13 Folder Path: 15 Folder Path:				FY Available	-		
ARB - STATEHOOD INITIATIVE AGENCY Report Run Date: Feb 20, 2020 Folder path: Public Folder >> Budget Execution >> Original Final Current AY Current AY Current AY Intra- Current AY Pre- Expenditure Encumbrance Budget (less 1-D Adv)	2019	13	100.0%	Prior AY	Obligations		
ARB - STATEHOOD INITIATIVE AGENCY Report Run Date: Feb 20, 2020 Folder path: Public Folder >> Budget Execution >> Original Final Current AY Current AY Current AY Intra- Current AY Pre- Expenditure Encumbrance Budget (less 1-D Adv)	Fiscal Year:	of Fiscal Month:	of Year Elapsed:	Prior AY	Expenditures		
AR® - STATEHOOD INITIATIVE Report Run Date: Feb 20, 2020 Folder path: Public Folder ⇒ Budget Original Final Current AY Appropriation - Appropriation - Expenditure Budget (less I-D Adv)		As	3%	Current AY		Balance	
AR® - STATEHOOD INITIATIVE Report Run Date: Feb 20, 2020 Folder path: Public Folder ⇒ Budget Original Final Current AY Appropriation - Appropriation - Expenditure Budget (less I-D Adv)				Current AY Pre-	Encumbrance		
Original Final Appropriation - Appropriation - Budget Budget	AGENCY		Execution =>Operating	Current AY Intra-	District Advances		
Original Final Appropriation - Appropriation - Budget Budget	HOOD INITIATIVE	e: Feb 20, 2020	ublic Folder => Budget	Current AY	Encumbrances		
Original Appropriation - A Budget	AR0-STATE	Report Run Das	Folder path: P	Current AY	Expenditure	(less I-D Adv)	
<u> </u>				Final	propriation -	Budget	
Comptroller Source Group Title				L	Ap	_	_
				Original	_	Budget	_

Comptroller Source Group) - Gross Funds Available Balance - Detail (By Agency and

Report Prompts

	ent ebe	T	4.8%	0.0%	0.2%	4.0.4		7.8%	(21.4%)	29.4%	0.0%	(4.6%)	0.4%	I puo ta
	Percent Available								(2			(4		e of Budge
	FY Available Balance		7,430	(306)	44	7,168		1,194	(16,489)	10,000	(808)	(5,803)	1,365	ial Officer Office
100,096	Prior AY Obligations		0	0	0	0		0	0	0	O	0	0	of the Chief Financ
" of Year Elapsed:	Prior AY Expenditures		0	0	0	0		0	0	0	0	0	0	Prepared by Office of the Chief Financial Officer. Office of Budget and I
% o	Current AY Avallable Balance		7,430	(306)	44	7,168		1,194	(16,489)	10,000	(808)	(5,803)	1,365	
	Current AY Pre- Encumbrance		0	0	0	0		0	0	0	0	0	0	8
Public Folder => Budget Execution =>Operating	Current AY Intra- District Advances		0	0	0	0		0	878	0	(828)	0	0	Source SOAR EIS Page 1
blic Folder => Budget	Current AY Encumbrances		0	0	0	0		0	0	0	0	0	0	
Folder path: P.	Current AV Expenditure (less I-D Adv)		147,871	306	21,769	169,946		14,146	92,752	24,000	1,386	132,284	302,230	
_	Final Appropriation - Budget		155,300	0	21,814	177,114		15,340	77,141	34,000	0	126,481	303,595	
	Original Appropriation - Budget		127,800		14,313	142,114		15,340	75,000	10,000		100,340	242,454	madjusted
	Comptroller Source Group Title	01 - PERSONNEL SERVICES	REGULAR PAY - OTHER	ADDITIONAL GROSS PAY	FRINGE BENEFITS - CURR PERSONNEL	1 - PERSONNEL SERVICES	02 - NON-PERSONNEL SERVICES	SUPPLIES AND MATERIALS	OTHER SERVICES AND CHARGES	SUBSIDIES AND TRANSFERS	EQUIPMENT & EQUIPMENT RENTAL	02 - NON-PERSONNEL SERVICES	TATEHOOD INITIATIVE AGENCY	The information contained in this report is unaudited and unadjusted
	SS	1	21 00 12	0013	9014	01 - P	02 - 1	0020	0040	00200	000	02 - N	STA	The inf

NOTE: Current fisacal year activity related to AY02 emergency preparedness and federal payment funds, if any are included in local funds

			AR0 - STATEHOOD INITIATIVE AGENCY	OD INITIATIVE	AGENCY			Fiscal Year: 2020	2020		
			Report Run Date: Feb 20	eb 20, 2020				As of Fiscal Month:	7		
-	CASE CASE CASE CASE CASE CASE CASE CASE		Folder path: Public Fold	c Folder 🖘 Budget	der => Budget Execution =>Operatin			% of Year Elapsed:	33.3%		
CSG	Comptroller Source Group Title	Appropriation	Current AY Expenditure (less I-D Adv)	Current AY Encumbrances	Current AY Intra- Current AY Pre- District Advances Encumbrance	Current AY Pre- Encumbrance	Current AY Available Balance	Prior AY Expenditures	Prior AY Obligations	FY Available Balance	Percent Available
01 - F	01 - PERSONNEL SERVICES										
0012	REGULAR PAY - OTHER	129,646	52,630	0	0	0	910'22	0	0	77,016	59.4%
0014	FRINGE BENEFITS - CURR PERSONNEL	15,558	8,377	0	0	0	7,181	0	0	7,181	46.2%
01 - P	01 - PERSONNEL SERVICES	145,204	61,007	0	0	0	84,197	0	0	84,197	58.0%
02 - R	02 - NON-PERSONNEL SERVICES										
0050	SUPPLIES AND MATERIALS	14,665	0	0	0	0	14,665	0	0	14,665	100.0%
9949	OTHER SERVICES AND CHARGES	75,000	12,120	0	20,418	0	42,461	0	878	41,583	55.4%
0020	SUBSIDIES AND TRANSFERS	10,000	0	0	0	0	10,000	0	0	10,000	100.0%
0020	EQUIPMENT & EQUIPMENT RENTAL	0	0	0	0	0	0	0	(878)	878	0.0%
02 - N	02 - NON-PERSONNEL SERVICES	599'66	12,120	0	20,418	0	67,127	0	0	67,127	67.4%
STATE	STATEHOOD INITIATIVE AGENCY	244,869	73,127	0	20,418	0	151,324	0	0	151,324	61.8%
The infi	The information contained in this report is unaudited and unodinised	nd unedjusted			Source: SOAR FIS Page 1	I IS		Prepared by Office of the Chef Financial Officer. Office of Budget and Pla	re Chref I-maneral (Officer Office of 1	Bulget and Pla

Report Prompts

Available Balance - Detail (By Agency and Comptroller Source Group) - Gross Funds

NOTE: Current fisacal year activity related to AV02 emergency preparedness and federal payment funds, if any are included in local funds

AR0 Statehood Fund FY 2018 versus FY 2019

Explanation	The agency is using part time staff. The staffing levels can vary from one pay period to another depending on the nature and number of statehood events and activities undertaken by the office. The FY 2019 expenditures for staffing were \$ 4,664.73 less than in FY 2018. This is a difference is about 2.6 %.	The agency expenditures for supplies, materials, outside services, and other requirements can change from one year to another depending on programs executed and opportunities to engage with other organizations and events relevant to promoting DC Statehood. The FY 2019 expenditures were \$ 37,936.29 less than in FY 2018. This is a difference of about 22.3%. In FY 2018, the agency was allocated additional resources for the 51 Stars Campaign (one time).	
Variance (Decrease) or Increase	(4,664.73)	(37,936.29)	(42,601.02)
FY2019	169,946.14	132,283.91	302,230.05
FY2018	174,610.87	170,220.20	344,831.07
Expenditures	Personnel	Non Personnel	Total Expenditure

FY 2020 PROGRAM ENHANCEMENT – FORM B

Agency Program Enhancement Request Details

Agency Code: AR0

Agency Title: Office of Statehood Delegation (formerly Statehood Initiatives Agency)

Enhancement Title: Program enhancement request to support an expanded level of effort in the

pursuit of statehood and equal rights for the citizens of the District of Columbia.

Date: February, 2020

Total Amount of Local Funds: \$244,869.00

FTEs: 1

Is this Enhancement a One-time Cost?: No

Agency Point of Contact: Sen. Paul Strauss, Ranking Member, Office of the Statehood Delegation

Problem Statement

The office cannot legally function with only one FTE employee and still comply with OCP and ORFM guidelines for PASS, P-Card regulations and annual audit requirements. Additionally the Office needs additional FTEs to support the program needs of the Statehood Delegation, and New Columbia Statehood Commission. Current staff levels are inadequate to support both three elected Statehood Delegation members, and the five-member New Columbia Statehood Commission.

Proposed Solution

This enhancement is needed to fund additional hours Senior WAE agency personnel working for the Office of Statehood Delegation for complete regulatory compliance. The enhancement will permit the current part-time agency staff to meet the non-programmatic requirements of functioning as an agency of the District of Columbia government. Two (2) additional FTEs will support the program needs of the Statehood Delegation, as it relates to its mission of advancing Statehood and equal rights for the people of the District of Columbia.

Cost-Benefit Analysis

Enhancing the Office's FY21 budget would better allow for legal compliance and more programmatic initiatives. The present structure of having the Office of Statehood Delegation function as both a traditional government agency, will the costs and accountability requirements associated with the requirements of an independent agency, while simultaneously require OSD, to function under the jurisdiction of the New Columbia Statehood Commission, creates a dual structure of oversight which requires additional personnel hours to meet these needs. Failure to comply with these requirements will create potential problems which will tend to adversely impact the Statehood effort. Additionally, the regulatory structure has become so burdensome, that the incumbent agency staff currently incur a significant amount of personnel time meeting the regulatory and bureaucratic needs of the agency, while some actual program needs for Statehood outreach are not being met.

Other Benefits

This enhancement will allow the agency to meet its legal requirements, while also advancing the issue it was designed to promote.

Realizing DC statehood would mean achieving budgetary, judicial and legislative autonomy for the District government – and freeing up countless hours of advanced planning for a fiscal year that is still more than a year and a half in the future. Time spent on auditing, budgeting and reporting is time not devoted to outreach and programmatic work that must be done to swell the numbers of local supporters and lawmakers from the 50 states who have the power to make the changes that are necessary to correct our unique political plight. While the Statehood Initiatives supported by the Office of Statehood Delegation benefit from this baseline budget, it requires an inordinate amount of staff time for administrative functions instead of the outreach and statutory advocacy processes.

Legislative Analysis

OBP ASSESSMENT