


Chairman Phil Mendelson

AN AMENDMENT

Bill 23-763, "Fiscal Year 2020 Revised Local Budget Emergency Adjustment Act of 2020"
(ANS)
July 21, 2020

Amendment 1:

- (a) Reduce **Office of the State Superintendent of Education**, Program E8000, Activity E802, CSG 50 by (\$5,000,000) in one-time local funds.
- (b) Increase **Office of the Deputy Mayor for Planning and Economic Development** Program 3000, Activity 3010, CSG 50 by \$5,000,000 in one-time local funds.
- (c) Update cluster totals.

Rationale: The Office of the Deputy Mayor for Planning and Economic Development is better situated to provide emergency financial assistance to childcare centers struggling during the public health emergency.

Amendment 2: Section 5. Capital project reallocations

- (a) Add the following lines to the tabular array

Owner Agency	Project No	Project Title	Fund Detail	Total
HA0	BSM37C	BENNING STODDERT MODERNIZATION	300	(12,398)
	Q11HRC	HILLCREST RECREATION CENTER	300	(57,648)
	QE238C	RIDGE ROAD RECREATION CENTER	300	(9,954)
	QN702C	ATHLETIC FIELD AND PARK IMPROVEMENTS	300	80,000
			301	(80,000)

- (b) Update the totals.

Rationale: These reallocations were contemplated the CIP and were mistakenly omitted in the circulation.