

COUNCIL OF THE DISTRICT OF COLUMBIA
Office of the Budget Director



Jennifer Budoff
Budget Director

FISCAL IMPACT STATEMENT

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia *Jennifer Budoff*

FROM: Jennifer Budoff - Budget Director

DATE: July 20, 2020

SHORT TITLE: B23-0763 "Fiscal Year 2021 Local Budget Act of 2020"

TYPE: Amendment

REQUESTING OFFICE: Chairman Phil Mendelson

Conclusion

This amendment would not have an adverse impact on the District's budget or financial plan.

Background

The amendment has two parts.

Part 1 would reallocate a \$5 million enhancement at the Office of the State Superintendent to the Office of the Deputy Mayor for Planning and Economic Development for the purpose of emergency financial assistance to childcare centers negatively impacted by COVID-19.

Part 2 would insert five reallocations to the Sec. 5 Capital project reallocations table that were mistakenly omitted from the circulation.