AMENDMENT IN THE NATURE OF A SUBSTITUTE
PR 23-820
July 21, 2020
Chairman Mendelson

1
2   Chairman Phil Mendelson
3   at the request of the Mayor
4

5   A PROPOSED RESOLUTION

6   23-820

7   IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

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9 To declare the existence of an emergency with respect to the need to adjust certain appropriations in the

10   Fiscal Year 2020 Local Budget Request Act of 2019.

11   RESOLVED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution

12 may be cited as the "Fiscal Year 2020 Revised Local Budget Adjustment Emergency Declaration

13 Resolution of 2020".

14   Sec. 2. (a) The Mayor and tThe Council previously approved a balanced budget for fiscal Fiscal

15 Yyear 2020.

16   (b) Since the time that budget was approved, the Chief Financial Officer has issued a revised

17 revenue estimate certifying local fund revenues for fiscal Fiscal Yyear 2020 that are $721.8 million

18 below the previous certified estimate, due to the COVID-19 pandemic. In addition, certain budget

19 pressures have arisen since the beginning of fiscal Fiscal year Year 2020.

20   (c) Appropriated revenues and budget authority for fiscal Fiscal Yyear 2020 must be

21 adjusted immediately to ensure that a balanced budget is maintained while continuing to meet the

22 needs of District residents.

23   (d) Also, in conjunction with the proposed Fiscal Year 2021 Budget and Financial Plan, the

24 Mayor identified additional amounts from fund balances and other revenue to increase available

25 resources.

26   (e) The Fiscal Year 2020 resources resulting from these changes are used to help balance the

27 proposed Fiscal Year 2021 Budget and Financial Plan, align agency budgets with reduced revenue in

28 Fiscal Year 2020, and ensure timely repayment of the Contingency Cash Reserve Fund.

29   Sec. 3. The Council of the District of Columbia determines that the circumstances enumerated in

30 section 2 constitute emergency circumstances making it necessary that the Fiscal Year 2020 Revised

31 Local Budget Emergency Adjustment Act of 2020 be adopted after a single reading.

32   Sec. 4. This resolution shall take effect immediately.