

<b>Ad Tax Reversal</b>	<b>FY 2021</b>
Ad tax revenue (net of admin costs)	(18,443,000)
Adjusting fund type in the CIP from Paygo to GO	11,000,000
SPR Sweeps: \$513k from Board of Medicine, \$127k from Tree Fund	643,000
Eliminate funding for B23-0091 Department of Buildings Act of 2019	2,800,000
Reduce the \$9.5m enhancement to Community Based Mental Health to a \$5.5m enhancement over Mayor's proposed	4,000,000
<i>Net adjustments</i>	-

For balancing purposes, financial plan adjustments include making the following Council enhancements to the Mayor's budget one-time: \$1.5m for DCPL circulation, \$3.5m (of \$7.1m total enhancement) from ERAP and \$1.8m for street outreach. These activities will continue to be fully funded in FY 2021, and remain higher than the Mayor's proposed budget.