

Additional Appropriations Request for June 15, 2021

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Affordable Housing	Domestic Violence Victims	FO0 - Office of Victim Services and Justice Grants	Funding supports grants to domestic violence services providers to add units of emergency and transitional housing and temporarily expand services to meet increased levels of need.	5,000,000
	Purchase Support	DB0 - Department of Housing and Community Development	Additional funding for down payment assistance for DC Government employees.	500,000
Alternative 911 Response	Alternative 911 Response	AA0 - Office of the Mayor	Inform residents about the pilots of new alternative 911 responses, including behavioral health teams, emergency parking enforcement and minor traffic collisions.	50,000
	Expand CRT/Check on Welfare	UC0 - Office of Unified Communications	Expand 911 call response capacity to enable the direct dispatch of behavioral health teams.	150,000
COVID-19 Response Costs	COVID-19 Response Costs	AA0 - Office of the Mayor	Partnership with CBOs to provide community outreach for increased vaccine rates in underserved communities	4,500,000
		AM0 - Department of General Services	Non-FEMA public assistance eligible COVID response costs.	10,403,601
		CF0 - Department of Employment Services	Non-FEMA public assistance eligible COVID response costs.	6,664,735
		FR0 - Department of Forensic Sciences	Non-FEMA public assistance eligible COVID response costs.	350,000
		HC0 - Department of Health	This investment will increase resident interest in vaccination by providing DC Residents 18+ who Get their First Shot June 1-July 3 with a \$51 gift card sent to their home.	4,000,000
		JA0 - Department of Human Services	Non-FEMA public assistance eligible COVID response costs.	14,959,526
		PO0 - Office of Contracting and Procurement	Non-FEMA public assistance eligible COVID response costs.	23,228,610
		RL0 - Child and Family Services Agency	Non-FEMA public assistance eligible COVID response costs.	666,667
		RM0 - Department of Behavioral Health	Non-FEMA public assistance eligible COVID response costs.	3,404,655
		TO0 - Office of the Chief Technology Officer	Non-FEMA public assistance eligible COVID response costs.	3,537,685
	Re-Open	AM0 - Department of General Services	These funds will support the efforts of reopening public schools in the Fall of 2020 which included cleaning and HVAC costs that would improve air filtration in school buildings.	18,200,000
		GA0 - District of Columbia Public Schools	Non-FEMA public assistance eligible COVID response costs.	3,248,658
		GC0 - District of Columbia Public Charter Schools	These funds will support the first round of reopening grants provided to public charter schools in the Fall and Winter of 2020.	10,000,000
			This investment will provide grants to public charter schools to assist in defraying the costs of re-opening safely for students to return to in-person learning.	10,000,000
		PO0 - Office of Contracting and Procurement	These funds will support the costs for feeding and PPE that were expended in the Fall of 2020 and eligible for FEMA public assistance due to restrictions placed by the previous administrations.	1,300,000

Additional Appropriations Request for June 15, 2021

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Econ Recovery Pillar A	Assistance for Returning Citizens	FO0 - Office of Victim Services and Justice Grants	Flexible funding for reentry services providers to assist returning citizens based on individual needs assessments, such as with housing deposits, transportation needs, connectivity, and other temporary or immediate expenses, to assist with reintegration, avoid homelessness and reduce recidivism.	4,198,692
		RC0 - Office of Returning Citizen Affairs	Hire 5 peer navigators who are returned citizens that have successfully reintegrated and not reoffended to provide advice, support and mentorship to other returning citizens to help them achieve similar outcomes. Also includes funding for a program coordinator.	66,180
		SR0 - Department of Insurance, Securities, and Banking	One on one financial coaching for 1,000 returning citizens over the next 3 years through existing Financial Empowerment Centers.	95,852
Econ Recovery Pillar B	Food Access	EB0 - Office of the Deputy Mayor for Planning and Economic Development	The Food Access Fund supports the Mayor's commitment to addressing inequitable access to fresh, healthy, and affordable food by securing grocery stores or brick & mortar fresh food markets within one mile for all residents East of the River, the most food insecure areas, by 2022.	23,647,315
Econ Recovery Pillar C	Business Support	EB0 - Office of the Deputy Mayor for Planning and Economic Development	Funding to support businesses across the District that was delivered in the fall	80,000,000
	Ease of Doing Business	CR0 - Department of Consumer and Regulatory Affairs	This enhancement would create a new dedicated team of permitting, licensing and inspection resources, and enhance core systems to fast track permitting and licensing processes to aid economic recovery.	3,256,243
Econ Recovery Pillar D	Community Activation	EB0 - Office of the Deputy Mayor for Planning and Economic Development	Activations at four sites across all four quadrants of DC in the summer of 2021	901,000
	Green Transition	KG0 - Department of Energy and Environment	Train, employ, and provide wraparound services for 3 full-time and 2 seasonal rangers to conduct environmental restoration, educate District students, serve as interpretive hosts, support safe, inclusive, and welcoming experiences, and maintain amenities at Kingman and Heritage Islands.	70,000
Gun Violence Prevention	Building Blocks DC Person-Based Services	FL0 - Department of Corrections	Add new locations and mobile services to expand the places returning citizens and other residents can go for a "one-stop shop" to get connected to government services including those provided by the DMV, DOES, DHS and other partners.	150,000
		FO0 - Office of Victim Services and Justice Grants	Add 20 family support workers and 5 supervisors to expand the scope of case coordination services in Building Blocks DC neighborhoods.	250,000
			Create new capacity among community partners to ensure same day access to trauma-informed mental health services for victims of gun violence, as well as alternative healing options and advocacy services.	1,296,140
			Establish emergency housing to address immediate safety needs for residents at risk of gun violence.	1,120,000
	NS0 - Office of Neighborhood Safety and Engagement	Create new capacity among community partners to provide trauma-informed mental health services in coordination with violence intervention programs and activities.	270,000	
		Establish a flexible housing assistance program to assist victims of gun violence or residents at risk of gun violence with relocation and to offer short- or medium-term housing stabilization to assist in violence intervention.	500,000	

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Gun Violence Prevention	Building Blocks DC Person-Based	TC0 - Department of For-Hire Vehicles	Transportation support for residents receiving services through Building Blocks DC	75,000
		TO0 - Office of the Chief Technology Officer	Case management coordination system for gun violence prevention.	569,000
	Building Blocks DC Place-Based Services (Operating)	FO0 - Office of Victim Services and Justice Grants	Partial subsidy of certain security improvement costs for private property owners (lighting, fencing, etc.) to encourage increased safety in Building Blocks DC neighborhoods.	500,000
		HA0 - Department of Parks and Recreation	FitDC3 is an Aetna/CVS wellness campaign that focuses on Body (physical health), Mind (mental health), and Community. Pre-Covid, this was an in-person community engagement campaign, but during Covid it shifted to online. This investment would take it back into the community with in-person interaction, for the Building Blocks communities. This investment will bring recreational activities to communities that lack access. This investment will expand operating hours from 9 PM to 11 PM--Summer months only (3 months)	135,000
				367,000
				192,000
	JZ0 - Department of Youth Rehabilitation Services	Neighborhood grants to community-based organizations to support neighborhood action plans and other community-based efforts in Building Blocks DC neighborhoods. Neighborhood micro grants to community members to support neighborhood action plans and other community-based efforts in Building Blocks DC neighborhoods.	300,000 450,000	
	Building Blocks DC Public Information Campaign	FQ0 - Office of the Deputy Mayor for Public Safety and Justice	Promote the mission of Building Blocks DC (BBDC) and inform residents in BBDC neighborhoods how to access relevant services.	100,000
	Building Blocks DC Violence Intervention	JZ0 - Department of Youth Rehabilitation Services	Add 6 Credible Messengers to expand the scope of violence intervention services in Building Blocks DC neighborhoods.	178,150
		NS0 - Office of Neighborhood Safety and Engagement	Add 52 Violence Interrupters and 11 Case Managers to expand the scope of violence intervention services in Building Blocks DC neighborhoods. Provide modest incentives to Pathways participants, or potential candidates for the Pathways program, to participate in services and wellness care and to achieve self-identified success milestones such as obtaining legal identification, pursuing education or employment, or maintaining safe and healthy behaviors.	700,000
				100,000
	Youth Safety	GW0 - Office of the Deputy Mayor for Education	Summer 2021 Expansion: increases summer grants awards to increase the number of kids served by 550. This investment will implement a Safe Passage program for schools in the seven Safe Passage priority areas. This program will include stationing a positive, trusted adult presence for students as they travel to and from school and school-related activities and after-school mediation services to resolve and prevent conflicts. This investment seeks to reduce youth violence, chronic absenteeism, and truancy, while increasing student and family safety during travel to school and school-related activities.	811,239
		TC0 - Department of For-Hire Vehicles	Launch new DC Neighborhood Connect microtransit routes serving 23 elementary, middle, and high schools in Safe Passage zones in Ward 7 and 8, providing a safer alternative for students to get to and from school.	2,532,583

Additional Appropriations Request for June 15, 2021

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Health	Health	BY0 - Department of Aging and Community Living	Funding to support cost for home delivered meals for seniors.	4,600,000
		JA0 - Department of Human Services	Funding that supports existing TANF services.	8,000,000
		HI0 - Health Benefit Exchange Authority	HBX health premium shortfalls	15,000,000
Learning Acceleration	Learning Acceleration	CF0 - Department of Employment Services	This investment will expand the Marion Barry Summer Youth Employment program for high school students in need to credit recovery or summer learning. Students participating in the SYEP "Earning for Learning" model are paid to complete summer course work at their school and complete meaningful workforce development projects, intern or engage in career focused skillbuilding. This will create 4,200 seats.	5,059,000
		GD0 - Office of the State Superintendent of Education	This enhancement will deliver high-impact and frequency tutoring programs across all schools in order to mitigate learning loss due to remote learning during the pandemic, targeting students who are academically behind and at risk of not graduating high school with college and career readiness knowledge and skills	10,700,000
			To connect DC students to in-demand jobs in the District and to catalyze future economic growth, DC will provide students with critical work-based learning experiences through school-year internships for 12th grade students, expansion of work-based learning experiences starting in middle school, and the launch of an Advanced Technical Center, which will serve as a regional hub of CTE programming and innovation.	60,000
		GW0 - Office of the Deputy Mayor for Education	The DC Family Coach Program will provide part-, and full-time family coaches in up to 30 public schools. Family Coaches will be assigned to campuses in neighborhoods most impacted by Covid-19, schools with a high percentage of English Language Learners, and sites with on-site mental health professionals. Family Coaches are family-centered partners who strengthen trust between parents and school staff, conduct outreach and engagement with families, help families connect to resources and create safe spaces for 1:1 problem solving.	368,750
	HA0 - Department of Parks and Recreation	DPR is pleased to be introducing Boost Camps this summer. This new offering focuses directly on addressing learning loss and is available to students for free. Boost Camp participants will experience balanced human development, build strong positive connections with their peers, and learn in a safe environment. DPR is currently partnering with six District public and charter schools to offer 600 students a combination of high-quality enrichment and recreation in addition to an academic component to address learning loss attributed to the COVID-19 pandemic and accelerate learning.	1,919,579	
	Youth Mental Health & SEL	GW0 - Office of the Deputy Mayor for Education	This investment will reinvigorate EDC work and expand most effective pilots, allowing schools to choose the most effective option for their communities. Investment includes a dedicated staff member focused on data analysis, as well as expansion of attendance letters and technology platforms.	1,600,000
Oversight, Accountability and Efficiency	Accountability	AT0 - Office of the Chief Financial Officer	Provide appropriate oversight of the District's use of Federal stimulus funds.	120,951

Additional Appropriations Request for June 15, 2021

Initiative	Sub-Category	Agency	Description Provided by EOM	Sum of FY21
Oversight, Accountability and Efficiency	Administration for IS Agencies	DO0 - Non-Departmental	Temporarily expand capacity within the District's Internal Services agencies (OCP, OCTO, DCHR, etc.) to support the procurement, technology, hiring and other logistical needs of agencies responsible for implementing initiatives with the Federal stimulus funds.	4,000,000
	Capacity and Evaluation	AE0 - Office of the City Administrator	Fund 9 social scientists, civic design experts and performance analysts to support the launch, evaluation and monitoring of new initiatives created with Federal stimulus funds.	281,561
	Reduce OHR backlog	HM0 - Office of Human Rights	Funding to accommodate the surge of cases anticipated at the end of the public health emergency as well as reduce the existing backlog.	100,000
Grand Total				294,805,372