



Chairman Phil Mendelson

AN AMENDMENT (#2)
Bill 24-275, "Fiscal Year 2022 Local Budget Act of 2021"
(ANS)
August 3, 2021

Section 2:

1. Amend the Capital Outlay section as follows:

CAPITAL OUTLAY

For capital construction projects, an increase of ~~\$2,735,543,000~~^{\$2,758,801,000} of which ~~\$2,390,213,000~~^{\$2,416,971,000} shall be from local funds, ~~\$82,554,000~~^{\$54,826,000} shall be from local transportation funds, ~~\$29,747,000~~^{\$34,747,000} shall be from the District of Columbia Highway Trust Fund, and ~~\$233,028,000~~^{\$252,257,000} shall be from federal grant funds, and a rescission of ~~\$240,440,000~~^{\$252,250,000} of which ~~\$201,115,000~~^{\$208,697,000} shall be from local funds, ~~\$20,002,000 shall be from local transportation funds,~~ ~~\$127,055,000~~ shall be from the District of Columbia Highway Trust Fund, and ~~\$7,267,000~~^{\$26,497,000} shall be from federal grant funds appropriated under this heading in prior fiscal years, for a net amount of ~~\$2,495,103,000~~^{\$2,481,551,000}, to remain available until expended; provided, that all funds provided by this act shall be available only for the specific projects and purposes intended; provided further, that amounts appropriated under this act may be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go Capital funds.

Rationale: These reflect the totals from the capital changes made at first and second reading.