Chairman Phil Mendelson

## AN AMENDMENT

Bill 24-279, "Fiscal Year 2021 Revised Local Budget Adjustment Emergency Act of 2021"
(ANS)
August 3, 2021

1. Amend the District of Columbia Public Charter Schools (line 125) as follows:

(4) District of Columbia Public Charter Schools. – \$29,124,562 is added (including 9,124,562 to local funds and \$20,000,000 to federal payments for COVID relief);

<u>Rationale:</u> These funds were previously appropriated in B24-277 and B24-360 through the Office of the State Superintendent for Education and mistakenly included here.

- 2. Amend the Office of Contracting and Procurement (line 37) by adding \$2,005,322 in federal payments for COVID relief.
- 3. Amend the Department of Housing and Community Development (line 60) by adding \$1,100,000 in federal payments for COVID relief.
- 4. Amend the Office of the Deputy Mayor for Planning and Economic Development (line 70) by adding \$4,545,000 in federal payments for COVID relief.
- 5. Amend the Department of Employment Services (line 118) by adding \$4,976,800 in federal payments for COVID relief.
- 6. Amend the Department of Human Services (line 156) by adding \$145,214,286 in federal payments for COVID relief.
- 7. Amend the Department of Energy and Environment (line 169) by adding \$8,000,000 in federal payments for COVID relief.
- 8. Amend the Department of Transportation (line 180) by adding \$500,000 in federal payments for COVID relief.
- 9. Amend the Non-Departmental Account (line 191) by adding \$16,005,714 in federal payments for COVID relief.

<u>Rationale</u>: These funds were previously classified as federal grants, approved through grant budget modifications, and spent. The OCFO recently re-classified them as federal payments, necessitating active Council approval.