

Row Labels	Fund Ty Scenario_Nm	Activity	CSG	Comments	Frequency	Total	
Committee of the Whole						(4,078,809.00)	
AB0 - Council of the District of Columbia	010	Councilwide (Second Circulation)				200,000.00	
		2000 - COUNCIL CENTRAL OFFICES	0025 - SECRETARY TO THE COUNCIL	0011	Recurring enhancement to align the budget with spending at the Council.	Recurring	(84,932.00)
			0026 - GENERAL COUNSEL	0011	Recurring budget enhancement to align the Council budget with projected expenditures.	Recurring	36,221.00
			0027 - BUDGET DIRECTOR	0011	Recurring budget enhancement to align the Council budget with projected expenditures.	Recurring	228,727.00
			0031 - OFFICE OF INFORMATION TECHNOLOGY	0011 - I	Recurring budget enhancement to align the budget with projected spending.	Recurring	19,984.00
	0100 - LOCAL FUND Total					200,000.00	
AB0 - Council of the District of Columbia Total					200,000.00		
D00 - Non-Departmental Account	010	Councilwide (Second Circulation)					
		1000 - NON-DEPARTMENTAL	1100 - NON-DEPARTMENTAL	0050	ADJUST - one time enhancement provided to support HVAC repairs at the Charter School Incubator located at PR Harris. This action moves this money from non-departmental, to be added instead to the Public Charter School Board.	One Time	
	0100 - LOCAL FUND Total						
D00 - Non-Departmental Account Total							
D50 - Repayment of Loans and Interest	010	Councilwide (Second Circulation)				221,191.00	
		1000 - REPAYMENT OF LOANS AND INTEREST	1100 - REPAYMENT OF LOANS AND INTEREST	0080	ADJUST/ENHANCE additional debt service for CIP adjustments at second reading	Recurring	221,191.00
	0100 - LOCAL FUND Total					221,191.00	
D50 - Repayment of Loans and Interest Total					221,191.00		
GA0 - District of Columbia Public Schools	010	Councilwide (Second Circulation)				809,000.00	
		S100 - DC PUBLIC SCHOOLS	ZA10 - SCHOOLWIDE	0050	Recurring enhancement to DC Public Schools (DCPS) funded through the UPSFF in order to fully fund the fiscal impact of the Expanding Student Access to Period Products Act.	Recurring	809,000.00
	0100 - LOCAL FUND Total					809,000.00	
GA0 - District of Columbia Public Schools Total					809,000.00		
GB0 - District of Columbia Public Charter School Board	010	Councilwide (Second Circulation)					
		0010 - DC PUBLIC CHARTER SCHOOLS BOARD	1000 - AGENCY MANAGEMENT PROGRAM	0050	One-time enhancement to support HVAC repairs at the Charter School Incubator located at PR Harris.	One Time	
	0100 - LOCAL FUND Total						
GB0 - District of Columbia Public Charter School Board Total							
GC0 - District of Columbia Public Charter Schools	010	Councilwide (Second Circulation)				694,000.00	
		1000 - DC CHARTER SCHOOLS	1100 - DC CHARTER SCHOOLS	0050	Recurring enhancement for DC Public Charter Schools funded through the UPSFF to fully fund the fiscal impact of the Expanding Student Access to Period Products Act.	Recurring	694,000.00
	0100 - LOCAL FUND Total					694,000.00	
GC0 - District of Columbia Public Charter Schools Total					694,000.00		
GD0 - Office of the State Superintendent of Education	010	Councilwide (Second Circulation)				(1,640,000.00)	
		E600 - K-12 SYSTEMS AND SUPPORTS	E605 - OFFICE OF SPECIAL PROGRAMS	0050	ADJUSTMENT to move enhanced funding provided to support the Expanding Student Access to Period Products Act. This action removes this funding which was originally placed at OSSE in order to add the funds to support this bill to DCPS, DCPCS, and UDC as o	Recurring	(1,640,000.00)
	E700 - POST SECONDARY AND CAREER EDUCATION	E707 - OFFICE OF COLLEGE AND CAREER READINESS	0011	ADJUST recurring enhancement provided for 1.0 additional FTE in support of the Representation in Education Pipeline project. This brings the total enhancement in salary to \$98,947.	Recurring	13,947.00	

GD0 - Office of the State Superintendent of Education	010	E700 - POST SECONDARY AND CAREER EDUCATION	E707 - OFFICE OF COLLEGE AND CAREER READINESS	0014	ADJUST recurring enhancement to provide 1.0 additional FTEs in support of the Representation in Education Pipeline Project. This brings the total enhancement for CSG 14 to \$23,351	Recurring	8,351.00		
			E707 - OFFICE OF COLLEGE AND CAREER READINESS	0040	ADJUST recurring enhancement provided to support the Representation in Education Pipeline Project. This removes \$22,298 from CSG 40 to be redirected to CSGs 11 and 14 to fully support the new FTE associated with this enhancement.	Recurring	(22,298.00)		
	0100 - LOCAL FUND Total							(1,640,000.00)	
GD0 - Office of the State Superintendent of Education Total								(1,640,000.00)	
GG0 - University of the District of Columbia Subsidy Account	010	Councilwide (Second Circulation)					137,000.00		
		1000 - UDC SUBSIDY	1100 - UDC SUBSIDY	0050	Recurring enhancement to fully fund the fiscal impact of the Expanding Student Access to Period Products Act.	Recurring	137,000.00		
	0100 - LOCAL FUND Total							137,000.00	
GG0 - University of the District of Columbia Subsidy Account Total								137,000.00	
GO0 - Special Education Transportation	010	Councilwide (Second Circulation)					0.00		
		T200 - DATA ANALYSIS AND SUPPORT	T203 - DATA ANALYSIS AND SUPPORT	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,114.00)		
		T300 - PARENT RESOURCE CENTER	T301 - PARENT RESOURCE CENTER	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,115.00)		
		T400 - ROUTING AND SCHEDULING	T401 - ROUTING AND SCHEDULING	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,114.00)		
		T500 - AUDIT, COMPLIANCE AND PERFORMANCE MGMT	T501 - INVESTIGATIONS	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,114.00)		
		T600 - TERMINAL OPERATIONS	T601 - TERMINAL OPERATIONS CONTROL	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,114.00)		
			T610 - 5TH STREET -- DRIVE AND ATTEND STUDENTS	0012 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	670,569.00		
			T610 - 5TH STREET -- DRIVE AND ATTEND STUDENTS	0014 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	287,386.00		
			T610 - 5TH STREET -- DRIVE AND ATTEND STUDENTS	0015 - c	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(600,000.00)		
			T620 - NEW YORK AVE - DRIVE AND ATTEND STUDENTS	0012 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	670,564.00		
			T620 - NEW YORK AVE - DRIVE AND ATTEND STUDENTS	0014 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	287,384.00		
			T620 - NEW YORK AVE - DRIVE AND ATTEND STUDENTS	0015 - c	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(1,000,000.00)		
			T630 - SOUTHWEST - DRIVE AND ATTEND STUDENTS	0012 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	670,564.00		
			T630 - SOUTHWEST - DRIVE AND ATTEND STUDENTS	0014 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	287,384.00		
			T630 - SOUTHWEST - DRIVE AND ATTEND STUDENTS	0015 - c	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(1,000,000.00)		
			T640 - ADAMS PLACE - DRIVE AND ATTEND STUDENTS	0012 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	670,564.00		
			T640 - ADAMS PLACE - DRIVE AND ATTEND STUDENTS	0014 - f	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	287,384.00		
			T640 - ADAMS PLACE - DRIVE AND ATTEND STUDENTS	0015 - c	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(1,000,000.00)		
			T700 - FLEET AND FACILITIES MANAGEMENT	T702 - FACILITIES MANAGEMENT	0015	Recurring technical adjustment regarding Special Education Transportation FTEs.	Recurring	(33,114.00)	
				T703 - FLEET MANAGEMENT	0015 - c	(blank)	Recurring	(33,114.00)	
	0100 - LOCAL FUND Total							0.00	
	GO0 - Special Education Transportation Total								0.00
	PA0 - Pay-As-You-Go Capital Fund	010	Councilwide (Second Circulation)					(4,500,000.00)	
		1000 - PAY-GO CAPITAL	1100 - PAY-GO CAPITAL	0050	Reduction of ARPA - Local Revenue replacement from Pay-Go Capital in the amount of \$4,500,000 in FY22 and \$26,500,000 in FY23.	Recurring	(4,500,000.00)		
0100 - LOCAL FUND Total							(4,500,000.00)		
PA0 - Pay-As-You-Go Capital Fund Total								(4,500,000.00)	
ZC0 - Commercial Paper Program	010	Councilwide (Second Circulation)							
		1000 - COMMERCIAL PAPER PROGRAM	1100 - COMMERCIAL PAPER PROGRAM	(blank)	One time reduction of FY21 Funds due to underspending	One Time			
	0100 - LOCAL FUND Total								
ZC0 - Commercial Paper Program Total									
Committee on Business and Economic Development							5,800,000.00		

EBO - Office of the Deputy Mayor for Planning and Economic Development	010	Councilwide (Second Circulation)							(5,269,000.00)
		3000 - BUSINESS AND WORKFORCE DEVELOPMENT	3010 - BUSINESS DEVELOPMENT	0050	ADJUST/SHIFT from DMPED to EVENTS DC ARPA Revenue Replacement Local - A multiyear sustained marketing campaign with Destination DC and Events DC, directed to attract leisure and business tourists.	Recurring			(5,069,000.00)
			3010 - BUSINESS DEVELOPMENT		ADJUST/ENHANCE for the Commercial Acquisition Fund. BSA Subtitle: COVID-19 Robust Economic Recovery Initiatives Act of 2021 (one-time)	One Time			4,000,000.00
			3010 - BUSINESS DEVELOPMENT		ADJUST/REDUCE committee enhancement for community development financial institutions and minority depository institutions	One Time			(5,000,000.00)
			3010 - BUSINESS DEVELOPMENT		ADJUST/REDUCE from the DC BID Tourism Recovery Fund Program, \$200k from the Anacostia BID, leaving \$3.8m for the Anacostia BID	One Time			(200,000.00)
			3010 - BUSINESS DEVELOPMENT		ADJUST/RESTORE to the DC BID Tourism Recovery Fund Program, \$1m enhancement to the SW BID, for a total of \$3m to the SW BID	One Time			1,000,000.00
		0100 - LOCAL FUND Total							(5,269,000.00)
EBO - Office of the Deputy Mayor for Planning and Economic Development Total									(5,269,000.00)
EN0 - Department of Small and Local Business Development	010	Councilwide (Second Circulation)							0.00
		4000 - COMMERCIAL REVITALIZATION	4040 - COMMERCIAL CLEAN TEAMS	0050	ADJUST/REDUCE to the recurring amount for a COLA for all clean teams currently operating in the District, leaving \$171,130 in FY22	Recurring			(300,000.00)
			4040 - COMMERCIAL CLEAN TEAMS		Enhancement to create a new Ward 7 Roving Clean Team	Recurring			300,000.00
		0100 - LOCAL FUND Total							0.00
EN0 - Department of Small and Local Business Development Total									0.00
EZ0 - Convention Center Transfer	010	Councilwide (Second Circulation)							11,069,000.00
		1000 - TRANSFER TO CONVENTION CENTER	1100 - TRANSFER SALES TAX TO CONVENTION CENTER	(blank)	ADJUST/SHIFT from DMPED to EVENTS DC ARPA Revenue Replacement Local - A multiyear sustained marketing campaign with Destination DC and Events DC, directed to attract leisure and business tourists.	Recurring			5,069,000.00
			1150 - EXCLUDED WORKERS	(blank)	Increase assistance to Excluded Workers	One Time			6,000,000.00
	0100 - LOCAL FUND Total								11,069,000.00
EZ0 - Convention Center Transfer Total									11,069,000.00
TC0 - Department of For-Hire Vehicles	010	Councilwide (Second Circulation)							
		2000 - OPERATIONS	2080 - GRANTS	0050	One-time reduction in FY21 of ARPA local revenue replacement for the microtransit route for Union Station.	One Time			
	0100 - LOCAL FUND Total								
TC0 - Department of For-Hire Vehicles Total									
Committee on Government Operations & Facilities									(14,786,315.00)
AA02 - Executive Office of the Mayor	010	Councilwide (Second Circulation)							0.00
		5000 - OFFICE OF COMMUNITY AFFAIRS	5006 - OFFICE OF LGBT AFFAIRS	0040	ADJUST enhancement provided to fund a study on LGBTQ Business Support. The final amount of this enhancement is now \$150,000	One Time			(50,000.00)
			5006 - OFFICE OF LGBT AFFAIRS	0050	The Mayor's budget includes \$75,000 of intra-district funding at the Office of LGBT Affairs to support programming. This provides a one-time enhancement of local funds on top of the funding supported by the intra-district transfer in the amount of \$50,	One Time			50,000.00
		0100 - LOCAL FUND Total							0.00
AA02 - Executive Office of the Mayor Total									0.00
TO0 - Office of the Chief Technology Officer	010	Councilwide (Second Circulation)							(14,786,315.00)
		1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	0011	Adjustment to partially restore FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00051109 (Supervisory IT Specialist). The FTE will be funded through FY 2024 from ARPA local revenue replacement.	Recurring			57,645.00

TOO - Office of the Chief Technology Officer	010	1000 - AGENCY MANAGEMENT	1010 - PERSONNEL	0014	Adjustment to partially restore Associated Fringe for FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00051109 (Supervisory IT Specialist). The FTE will be funded through FY 2024 from ARPA local revenue re	Recurring	13,028.00
			1060 - LEGAL SERVICES	0011	Adjustment to partially restore FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00076763 (Attorney Advisor). The FTE will be funded through FY 2024 from ARPA local revenue replacement.	Recurring	84,199.00
			1060 - LEGAL SERVICES	0014	Adjustment to partially restore Associated Fringe for FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00076763 (Attorney Advisor). The FTE will be funded through FY 2024 from ARPA local revenue replacement	Recurring	19,029.00
			1090 - PERFORMANCE MANAGEMENT	0011	Adjustment to partially restore FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00088603 (Management Analyst). The FTE will be funded through FY 2024 from ARPA local revenue replacement.	Recurring	35,106.00
			1090 - PERFORMANCE MANAGEMENT	0014	Adjustment to partially restore Associated Fringe for FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00088603 (Management Analyst). The FTE will be funded through FY 2024 from ARPA local revenue replaceme	Recurring	7,934.00
		3000 - CUSTOMER EXPERIENCE & TELECOM	3037 - DIGITAL INCLUSION INITIATIVE (DII)	0041	Additional one-time reduction of ARPA - Local Revenue Replacement funds from the purchasing of devices. Total enhancement after Council changes should be \$6,246,000.	One Time	(13,754,000.00)
			3037 - DIGITAL INCLUSION INITIATIVE (DII)		One-time reduction to restore 5 FTEs and NPS cuts to IT Security Operations using federal stimulus funded local revenue replacement.	One Time	(1,776,358.00)
		4000 - INFORMATION TECHNOLOGY INFRASTRUCTURE	4010 - MAINFRAME	0011	Adjustment to restore vacant FTE - Position number 00088730 (Information Technology Specialist) that was reduced by the Committee on Government Operations and Facilities, because the position was already eliminated in the proposed FY22 Budget	Recurring	132,627.00
			4010 - MAINFRAME	0014	Adjustment to restore Associated Fringe for vacant FTE - Position number 00088730 (Information Technology Specialist) that was reduced by the Committee on Government Operations and Facilities, because the position was already eliminated in the proposed	Recurring	29,974.00
		5000 - INFORMATION TECHNOLOGY SECURITY	5010 - SECURITY OPERATIONS	0011	Adjustment to partially restore FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00094039 (Information Technology Specialist). The FTE will be funded through FY 2024 from ARPA local revenue replacement.	Recurring	132,627.00
			5010 - SECURITY OPERATIONS	0014	Adjustment to partially restore Associated Fringe for FTE that was reduced by the Committee on Government Operations and Facilities - Position number 00094039 (Information Technology Specialist). The FTE will be funded through FY 2024 from ARPA local re	Recurring	29,974.00
			5010 - SECURITY OPERATIONS	0040	Adjustment to partially restore reduction to proposed enhancement. The funding will be restored through FY 2024 from ARPA local revenue replacement.	Recurring	201,900.00
		0100 - LOCAL FUND Total					(14,786,315.00)
	TOO - Office of the Chief Technology Officer Total						
Committee on Health							(268,000.00)
HT0 - Department of Health Care Finance	010	Councilwide (Second Circulation)				(268,000.00)	
		1000 - AGENCY MANAGEMENT	1020 - CONTRACTING AND PROCUREMENT	0041	ADJUST - remove enhancement provided to DHCF to support the implementation costs of the Child Wealth Building Act. A revised FIS found these costs were no longer necessary.	Recurring	(268,000.00)
			1020 - CONTRACTING AND PROCUREMENT		Adjustment to correct budgeted attributes for one-time funding to support costs associated with the Medicaid Management Information System (MMIS) contract.	One Time	(400,000.00)
		6000 - HEALTH CARE OPERATIONS	6001 - MEDICAID INFORMATION SYSTEMS	0041	Adjustment to correct budgeted attributes for one-time funding to support costs associated with the Medicaid Management Information System (MMIS) contract.	One Time	400,000.00
	0100 - LOCAL FUND Total					(268,000.00)	
HT0 - Department of Health Care Finance Total							(268,000.00)
Committee on Labor and Workforce Development							(400,000.00)
CF0 - Department of Employment Services	010	Councilwide (Second Circulation)				(400,000.00)	
		2000 - UNEMPLOYMENT INSURANCE	2200 - BENEFITS	40 - 0	ADJUST/REDUCE \$400k from committee enhancement for administrative costs associated with UI late payment compensation	One Time	(400,000.00)
		5000 - STATE INITIATIVES	5100 - TRANSITIONAL EMPLOYMENT	0050 - 5	ADJUST/RESTORE \$1.4m to Pathways program for 205 student cohort	One Time	

CF0 - Department of	0100 - LOCAL FUND Total					(400,000.00)
CF0 - Department of Employment Services Total						(400,000.00)
Committee on Recreation and Youth Affairs						2,025,000.00
HA0 - Department of Parks and Recreation	010 Councilwide (Second Circulation)					2,025,000.00
	2500 - OFFICE OF THE DIRECTOR	2511 - DIRECTOR'S OFFICE	0040	Grant to non-profit to support a canal welcome center per BSA subtitle	One Time	375,000.00
	3800 - PARK POLICY AND PROGRAMS DIVISION	3825 - PLANNING CAPITAL PROJECTS	0050	Onetime enhancement to support maintenance at Yards Park and Canal Park	One Time	1,200,000.00
	4500 - OPERATIONS DIVISION	4510 - SITE MANAGEMENT	0012 - F	Enhancement to hire 7 lifeguards for Roosevelt HS Indoor Pool - Salaries	One Time	400,000.00
		4510 - SITE MANAGEMENT	0014 - F	Enhancement to hire 7 lifeguards for Roosevelt HS Indoor Pool - Fringe	One Time	50,000.00
	0100 - LOCAL FUND Total					2,025,000.00
HA0 - Department of Parks and Recreation Total						2,025,000.00
Committee on the Judiciary and Public Safety						11,000,000.00
CB0 - Office of the Attorney General for the District of Columbia	010 Councilwide (Second Circulation)					3,257,288.00
	9300 - OFFICE OF THE ATTORNEY GENERAL	9301 - IMMEDIATE OFFICE	0050	Recurring enhancement (ARPA) to fund four new Cure the Streets Sites.	Recurring	3,257,288.00
	0100 - LOCAL FUND Total					3,257,288.00
CB0 - Office of the Attorney General for the District of Columbia Total						3,257,288.00
FA0 - Metropolitan Police Department	010 Councilwide (Second Circulation)					5,000,000.00
	1001 - PATROL SERVICES BUREAU NORTH AND SOUTH	1500 - PATROL DISTRICTS	0011	Recurring enhancement supported by ARPA - Local Revenue replacement to support the salary of additional sworn personnel at the Metropolitan Police Department.	Recurring	4,222,973.00
		1500 - PATROL DISTRICTS	0014	Recurring enhancement supported by ARPA - Local revenue replacement to support the fringe benefits of additional sworn personnel at the Metropolitan Police Department.	Recurring	777,027.00
	0100 - LOCAL FUND Total					5,000,000.00
FA0 - Metropolitan Police Department Total						5,000,000.00
NS0 - Office of Neighborhood Safety and Engagement	010 Councilwide (Second Circulation)					2,742,712.00
	2000 - NEIGHBORHOOD SAFETY AND ENGAGEMENT	2030 - LEADERSHIP ACADEMY	0011	Recurring enhancement (ARPA) to support the salary for 6.0 additional FTEs for the ONSE Leadership Academies.	Recurring	589,474.00
		2030 - LEADERSHIP ACADEMY	0014	Recurring enhancement (ARPA) to support the fringe benefits for 6.0 additional FTEs for the ONSE Leadership Academies.	Recurring	140,675.00
		2030 - LEADERSHIP ACADEMY	0041	Recurring enhancement (ARPA) to support an increase in the contracts within the ONSE Leadership Academies.	Recurring	88,762.00
		2030 - LEADERSHIP ACADEMY	0050	Recurring enhancement (ARPA) to support an increase in the services within the ONSE Leadership Academies.	Recurring	65,421.00
		2040 - VIOLENCE INTERVENTION	0050 - F	Recurring enhancement (ARPA) to support enhanced violence intervention contracts.	Recurring	1,858,380.00
	0100 - LOCAL FUND Total					2,742,712.00
NS0 - Office of Neighborhood Safety and Engagement Total						2,742,712.00
Committee on Transportation and the Environment						400,000.00
KA0 - District Department of Transportation	010 Councilwide (Second Circulation)					400,000.00
	OA00 - OPERATIONS ADMINISTRATION	PGDV - PARKING AND GROUND TRANSPORTATION DIV	0040	Enhancement to support a parking pilot program pursuant to BSA subtitle	One Time	150,000.00
	OD00 - OFFICE OF THE DIRECTOR	ODDV - OFFICE OF THE DIRECTOR	0050	Grant to the Fast Ferry regional program, pursuant to BSA subtitle.	One Time	250,000.00
	0100 - LOCAL FUND Total					400,000.00
KA0 - District Department of Transportation Total						400,000.00

KG0 - Department of Energy and Environment	010	Councilwide (Second Circulation)				0.00	
	8500 - URBAN SUSTAINABILITY	8510 - URBAN SUSTAINABILITY	0031	CSG adjustment to a committee recommendation at the request of the agency to provide phones for new Green Food, Zero Waste, and Climate Change Commission FTEs.	One Time	3,000.00	
		8510 - URBAN SUSTAINABILITY	0040	CSG adjustment to a committee recommendation at the request of the agency to provide phones and laptops for new Green Food, Zero Waste, and Climate Change Commission FTEs.	One Time	(18,000.00)	
		8510 - URBAN SUSTAINABILITY	0070	CSG adjustment to a committee recommendation at the request of the agency to provide laptops for new Green Food, Zero Waste, and Climate Change Commission FTEs.	One Time	15,000.00	
	0100 - LOCAL FUND Total						0.00
	015	Councilwide (Second Circulation)					
6000 - ENERGY	6010 - ENERGY EFFICIENCY AND CONSERVATION	0041	Recurring reduction of ARPA - State funds for home weatherization in the amount of \$4,500,000 in FY23 and \$4,500,000 in FY24.	Recurring			
0150 - FEDERAL PAYMENTS Total							
KG0 - Department of Energy and Environment Total						0.00	
Grand Total						(308,124.00)	