

AMENDMENT IN THE NATURE OF A SUBSTITUTE

PR24-635

April 19, 2022

Chairman Phil Mendelson
at the request of the Mayor

A PROPOSED RESOLUTION

24-635

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To declare the existence of an emergency with respect to the need to adjust certain appropriations in the Fiscal Year 2022 Local Budget Act of 2021.

RESOLVED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the “Fiscal Year 2022 Revised Local Budget Adjustment Emergency Declaration Resolution of 2022”.

Sec. 2. (a) The ~~Mayor and the~~ Council previously approved a balanced budget for Fiscal Year 2022.

(b) Since the time the Fiscal Year 2022 that budget and financial plan was approved, the federal government provided additional federal payments for COVID relief specifically for emergency rental assistance; certain Fiscal Year 2021 federal payments for COVID relief allocations went unspent; the Chief Financial Officer ~~has~~ issued a revised revenue estimate certifying additional local fund revenues for Fiscal Year 2022; and, ~~In addition,~~ certain budget pressures have arisen ~~since the beginning of Fiscal Year 2022~~.

(c) Pursuant to section 446 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-204.46), the Council must appropriate all funds, including federal payments, prior to obligation or expenditure.

30 ~~(c) Appropriated revenues and budget authority for Fiscal Year 2022 must be adjusted~~
31 ~~immediately to ensure that a balanced budget is maintained while continuing to meet the needs of~~
32 ~~District residents.~~

33 ~~(d) In conjunction with the proposed Fiscal Year 2023 Budget and Financial Plan, the~~
34 ~~Mayor identified additional amounts to increase available resources.~~

35 (e) Adjustments to the Fiscal Year 2022 budget are necessary to appropriate these
36 additional resources and recognize these additional resources, address existing budget pressures,
37 align budgets with revenue, ensure timely repayment of the Contingency Cash Reserve Fund,
38 and balance the budget.

39 Sec. 3. The Council of the District of Columbia determines that the circumstances
40 enumerated in section 2 constitute emergency circumstances making it necessary that the Fiscal
41 Year 2022 Revised Local Budget Adjustment Emergency Act of 2022 be adopted after a single
42 reading.

43 Sec. 4. This resolution shall take effect immediately.