COUNCIL OF THE DISTRICT OF COLUMBIA 1350 Pennsylvania Avenue, N.W. Washington D.C. 20004

Memorandum

| To : | Members of the Council |
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| From : | Nyasha Smith, Secretary to the Council |
| Date : | Monday, March 21, 2022 |
| Subject : | Referral of Proposed Legislation |
| | Notice is given that the attached proposed legislation was introduced in the Office of the Secretary on Thursday, March 17, 2022. Copies are available in Room 10, the Legislative Services Division. |
| | TITLE: "Fiscal Year 2022 Revised Local Budget Emergency Declaration Resolution of 2022", PR24-0635 |
| | INTRODUCED BY: Chairman Mendelson, at the request of Mayor |
| | Retained by the Council with comments from the Committee on Committee of the Whole. |
| | Attachment |

Attachment cc: General Counsel Budget Director Legislative Services

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| 2 3 | Chairman Phil Mendelson at the request of the Mayor |
| 4 5 | A PROPOSED RESOLUTION |
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| 9 10 | IN THE COUNCIL OF THE DISTRICT OF COLUMBIA |
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| 13 14 | To declare the existence of an emergency with respect to the need to adjust certain appropriations in the Fiscal Year 2022 Local Budget Act of 2021. |
| 15 16 | RESOLVED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this |
| 17 | resolution may be cited as the "Fiscal Year 2022 Revised Local Budget Emergency Declaration |
| 18 | Resolution of 2022". |
| 19 | Sec. 2. (a) The Mayor and the Council previously approved a balanced budget for Fiscal |
| 20 | Year 2022. |
| 21 | (b) Since the time that budget was approved, the Chief Financial Officer has issued a |
| 22 | revised revenue estimate certifying additional local fund revenues for Fiscal Year 2022. In |
| 23 | addition, certain budget pressures have arisen since the beginning of Fiscal Year 2022. |
| 24 | (c) Appropriated revenues and budget authority for Fiscal Year 2022 must be adjusted |
| 25 | immediately to ensure that a balanced budget is maintained while continuing to meet the needs of |
| 26 | District residents. |
| 27 | (d) In conjunction with the proposed Fiscal Year 2023 Budget and Financial Plan, the |
| 28 | Mayor identified additional amounts to increase available resources. |
| 29 | (e) Adjustments to the Fiscal Year 2022 budget are necessary to recognize these |
| 30 | additional resources, address existing budget pressures, align budgets with revenue, ensure |
| 31 | timely repayment of the Contingency Cash Reserve Fund, and balance the budget. |

- 32 Sec. 3. The Council of the District of Columbia determines that the circumstances
- 33 enumerated in section 2 constitute emergency circumstances making it necessary that the Fiscal
- 34 Year 2022 Revised Local Budget Emergency Act of 2022 be adopted after a single reading.
- 35 Sec. 4. This resolution shall take effect immediately.