

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-787

June 12, 2024

Chairman Phil Mendelson
at the request of the Mayor

A BILL

25-787

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2024 Local Budget Act of 2023 to maintain a balanced budget for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2024 Revised Local Budget Adjustment Emergency Act of 2024”.

Sec. 2.(a) The appropriations set forth in the Fiscal Year 2024 Local Budget Act of 2023, effective August 29, 2023 (D.C. Law 25-47; 70 DCR 9700), are ~~decreased~~increased by ~~(\$126,322,381)~~\$35,705,351 (including ~~(\$80,521,017)~~rescinded from \$68,789,073 added to local funds, ~~(\$5,774,247)~~rescinded from dedicated taxes, (\$110,823) rescinded from Medicaid payments, ~~(\$2,899,444)~~(\$3,874,699) rescinded from ~~special purpose revenue other~~ funds, ~~and (\$42,219,323)~~(\$42,419,323) rescinded from federal payment funds for COVID relief, \$26,511,021 added to enterprise and other funds – dedicated taxes, and (\$7,415,651) rescinded from enterprise and other funds), to be allocated as follows:

Governmental Direction and Support

The appropriation for Governmental Direction and Support is decreased by

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25 ~~(\$8,457,039)~~~~(\$9,407,947)~~ (including ~~(\$8,222,371)~~~~(\$8,873,279)~~ rescinded from local funds, ~~and~~
26 (\$234,668) rescinded from dedicated taxes, ~~and (\$300,000) rescinded from other funds~~), to be
27 allocated as follows:

28 (1) Advisory Neighborhood Commissions: \$353,520 is added to local funds;

29 ~~(2)~~ Captive Insurance Agency: \$715,337 is added to local funds;

30 ~~(23)~~ Department of General Services: ~~(\$5,395,038)~~~~(\$6,140,077)~~ is rescinded

31 (including ~~(\$5,160,370)~~~~(\$5,905,409)~~ rescinded from local funds and (\$234,668) rescinded from
32 dedicated taxes);

33 ~~(34)~~ Department of Human Resources: (\$899,842) is rescinded from local funds;

34 ~~(45)~~ Employees' Compensation Fund: (\$841,904) is rescinded from local funds;

35 (6) Executive Office of the Mayor: (\$55,000) is rescinded from local funds;

36 ~~(57)~~ Office of Contracting and Procurement: (\$333,513) is rescinded from local
37 funds;

38 ~~(68)~~ Office of Employee Appeals: (\$40,000) is rescinded from local funds;

39 ~~(79)~~ Office of Finance and Resource Management: (\$601,139) is rescinded from
40 local funds;

41 ~~(810)~~ Office of the Chief Financial Officer: \$1,600,000 is added to local funds;

42 ~~(911)~~ Office of the Chief Technology Officer: ~~(\$984,660)~~~~(\$1,829,050)~~ is

43 rescinded ~~from local funds~~~~(including (\$1,529,050) rescinded from local funds and (\$300,000)~~
44 ~~rescinded from other funds~~);

45 ~~(1012)~~ Office of the City Administrator: (\$730,000) is rescinded from local funds;

46 (13) Office for the Deaf, Deafblind, and Hard of Hearing: (\$60,000) is rescinded

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47 from local funds;

48 (~~1114~~) Office of the Inspector General: ~~(\$940,948)~~ ~~(\$940,949)~~ is rescinded from

49 local funds; ~~and~~

50 (~~1215~~) Public Employee Relations Board: (\$5,331) is rescinded from local funds;

51 and

52 (16) Tax Revision Commission: \$400,000 is added to local funds.

53 **Economic Development and Regulation**

54 The appropriation for Economic Development and Regulation is ~~decreased by~~

55 ~~(\$29,355,507)~~ increased by \$117,510,152 (including ~~\$3,821,444~~ ~~\$155,758,753~~ added to local

56 funds, ~~(\$66,539)~~ ~~(\$5,158,189)~~ rescinded from dedicated taxes, (\$1,153,636) rescinded from

57 ~~special purpose revenue~~ other funds, and (\$31,936,776) rescinded from federal payment funds

58 for COVID relief), to be allocated as follows:

59 (1) Commission on the Arts and Humanities: (\$5,091,650) is rescinded from

60 dedicated taxes;

61 (12) Department of Housing and Community Development: \$2,219,920 is

62 added to local funds;

63 (23) Department of Small and Local Business Development: (\$217,373) is

64 rescinded from local funds;

65 (4) Housing Authority Subsidy: (\$12,774,548) is rescinded from local funds;

66 (35) Housing Production Trust Fund Subsidy: ~~\$31,936,776 is added to local funds~~

67 ~~and (\$31,936,776) is rescinded from federal payment funds for COVID relief~~ \$159,351,857 is

68 added (including \$191,288,633 added to local funds and (\$31,936,776) rescinded from federal

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69 payment funds for COVID relief);

70 (46) Office of Cable Television, Film, Music, and Entertainment: \$2,974,898 is

71 added to local funds;

72 (57) Office of Planning: (\$520,953) is rescinded from local funds;

73 (68) Office of the Deputy Mayor for Planning and Economic Development:

74 ~~(\$33,637,493)~~ (\$28,327,493) is rescinded (including ~~(\$32,569,647)~~ (\$27,259,647) rescinded from

75 local funds, (\$66,539) rescinded from dedicated taxes, and (\$1,001,307) rescinded from ~~special~~

76 ~~purpose revenue~~ other funds);

77 (79) Office of the Tenant Advocate: (\$152,329) is rescinded from ~~special purpose~~

78 ~~revenue other~~ funds; ~~and~~

79 (10) Office of Zoning: \$50,000 is added to local funds; and

80 (81) Rental Housing Commission: (\$2,177) is rescinded from local funds.

81 **Public Safety and Justice**

82 The appropriation for Public Safety and Justice is increased by ~~\$14,552,296~~ \$14,211,445

83 (including ~~\$17,040,668~~ \$16,689,817 added to local funds and (\$2,478,372) rescinded from

84 federal payment funds for COVID relief), to be allocated as follows:

85 (1) Commission on Judicial Disabilities and Tenure: (\$363) is rescinded from

86 local funds;

87 (2) Criminal Code Reform Commission: ~~(\$190,124)~~ (\$124) is rescinded from

88 local funds;

89 (3) Criminal Justice Coordinating Council: (\$100,000) is rescinded from local

90 funds;

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91 (4) Department of Corrections: \$3,743,333 is added to local funds;
92 (5) Department of Forensic Sciences: \$19,000 is added to local funds;
93 ~~(56)~~ Department of Youth Rehabilitation Services: \$7,000,000 is added to local
94 funds;
95 (7) Judicial Nomination Commission: (\$1) is rescinded from local funds;
96 ~~(68)~~ Metropolitan Police Department: \$7,600,000 is added to local funds;
97 ~~(79)~~ Office of Administrative Hearings: (\$360,000) is rescinded from local funds;
98 ~~(810)~~ Office of Human Rights: ~~(\$267,271)~~ ~~(\$827,121)~~ is rescinded from local
99 funds;
100 ~~(911)~~ Office of Neighborhood Safety and Engagement: (\$313,529) is rescinded
101 from local funds;
102 ~~(1012)~~ Office of Police Complaints: (\$59,378) is rescinded from local funds;
103 ~~(1113)~~ Office of Victim Services and Justice Grants: (\$2,470,394) is rescinded
104 (including (\$12,000) rescinded from local funds and (\$2,458,394) rescinded from federal
105 payment funds for COVID relief); and
106 ~~(1214)~~ Office on Returning Citizens Affairs: (\$19,978) is rescinded from federal
107 payment funds for COVID relief.

108 **Public Education System**

109 The appropriation for Public Education System is decreased by ~~(\$3,332,119)~~ ~~(\$5,799,620)~~
110 (including ~~(\$5,427,527)~~ ~~(\$7,695,028)~~ rescinded from local funds, \$2,098,408 added to ~~special~~
111 ~~purpose-revenue-other~~ funds, and ~~(\$3,000)~~ ~~(\$203,000)~~ rescinded from federal payment funds for
112 COVID relief), to be allocated as follows:

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113 (1) Department of Employment Services: ~~\$1,816,742~~ \$1,954,242 is added
114 (including ~~(\$281,666)~~ (\$144,166) rescinded from local funds and \$2,098,408 added to ~~special~~
115 ~~purpose revenue other~~ funds);

116 (2) Department of Parks and Recreation: (\$567,500) is rescinded from local
117 funds;

118 (3) Non-Public Tuition: (\$100,000) is rescinded from local funds;

119 (4) Office of the Deputy Mayor for Education: ~~(\$784,049)~~ (\$1,069,049) is
120 rescinded from local funds;

121 (5) Office of the State Superintendent of Education: ~~(\$4,104,490)~~ (\$6,424,491) is
122 rescinded (including ~~(\$4,101,490)~~ (\$6,221,491) rescinded from local funds and
123 ~~(\$3,000)~~ (\$203,000) rescinded from federal payment funds for COVID relief);

124 (6) Special Education Transportation: \$4,304,829 is added to local funds;

125 (7) State Board of Education: (\$182,000) is rescinded from local funds; and

126 (8) University of the District of Columbia Subsidy Account: (\$3,715,651) is
127 rescinded from local funds.

128 **Human Support Services**

129 The appropriation for Human Support Services is increased by ~~\$29,992,951~~ \$29,289,220
130 (including ~~\$37,794,126~~ \$37,201,219 added to local funds, ~~(\$110,823)~~ rescinded from Medicaid
131 payments, and (\$7,801,175) rescinded from federal payment funds for COVID relief), to be
132 allocated as follows:

133 (1) Child and Family Services Agency: ~~(\$527,273)~~ (\$1,737,312) is rescinded from
134 local funds;

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135 (2) Department of Aging and Community Living: (\$1,595,790) is rescinded from
136 local funds;

137 (3) Department of Behavioral Health: (\$15,601,486) is rescinded (including
138 (\$13,548,947) rescinded from local funds and (\$2,052,539) rescinded from federal funds for
139 COVID relief);

140 ~~(4) Department on Disability Services: (\$841,348) is rescinded from local funds;~~

141 (54) Department of Health: ~~\$420,522~~ \$415,966 is added to local funds;

142 (65) Department of Health Care Finance: ~~\$4,930,820~~ \$4,684,546 is added ~~to local~~
143 ~~funds~~ (including \$4,795,369 added to local funds and (\$110,823) rescinded from Medicaid
144 payments);

145 (76) Department of Human Services: ~~\$43,409,693~~ \$44,509,693 is added
146 (including ~~\$49,158,329~~ \$50,258,329 added to local funds and (\$5,748,636) rescinded from
147 federal payment funds for COVID relief); ~~and~~

148 ~~(47) Department on Disability Services: (\$841,348) (\$1,008,261) is rescinded~~
149 from local funds;

150 (8) Office of the Deputy Mayor for Health and Human Services: ~~(\$202,187)~~
151 (\$231,555) is rescinded from local funds; ~~and~~

152 ~~(9) Office of the Ombudsperson for Children: (\$146,580) is rescinded from local~~
153 funds.

154 **Operations and Infrastructure**

155 The appropriation for Operations and Infrastructure is decreased by

156 ~~(\$15,618,416)~~ (\$15,058,722) (including ~~(\$11,392,810)~~ (\$10,157,861) rescinded from local funds,

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157 (\$381,390) rescinded from dedicated taxes, and ~~(\$3,844,216)~~~~(\$4,519,471)~~ rescinded from ~~special~~
158 ~~purpose-revenue-other~~ funds), to be allocated as follows:

159 (1) Alcoholic Beverage and Cannabis Administration: (\$740,967) is rescinded
160 (including (\$13,577) rescinded from local funds, (\$381,390) rescinded from dedicated taxes, and
161 (\$346,000) rescinded from ~~special purpose-revenue-other~~ funds);

162 (2) Department of Buildings: ~~(\$1,312,251)~~~~(\$1,452,301)~~ is rescinded from local
163 funds;

164 (3) Department of Energy and Environment: ~~(\$1,671,401)~~~~(\$296,401)~~ is rescinded
165 (including ~~(\$806,245)~~ rescinded from ~~\$568,755~~ added to local funds and (\$865,156) rescinded
166 from ~~special purpose-other~~ revenue funds);

167 (4) Department of For-Hire Vehicles: (\$2,436,393) is rescinded from local funds;

168 (5) Department of Insurance, Securities, and Banking: ~~(\$2,331,460)~~~~(\$3,006,715)~~
169 is rescinded (including ~~(\$139,000)~~~~(\$139,900)~~ rescinded from local funds and
170 ~~(\$2,191,560)~~~~(\$2,866,815)~~ rescinded from ~~special purpose-revenue-other~~ funds);

171 (6) Department of Licensing and Consumer Protection: ~~(\$1,288,275)~~~~(\$1,288,276)~~
172 is rescinded (including ~~(\$846,775)~~~~(\$846,776)~~ rescinded from local funds and (\$441,500)
173 rescinded from ~~special purpose-revenue-other~~ funds);

174 (7) Department of Motor Vehicles: (\$1,244,245) is rescinded from local
175 funds;

176 (8) Department of Public Works: (\$1,817,276) is rescinded from local
177 funds;

178 (9) District Department of Transportation: (\$2,776,148) is rescinded from local

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179 funds;

180 **Financing and Other**

181 The appropriation for Financing and Other is decreased by (\$114,134,547) in local funds,
182 to be allocated as follows:

183 (1) Non-Departmental Account: (\$1,000,000) is rescinded from local funds;

184 (2) Pay-As-You-Go Capital Fund: (\$93,322,394) is rescinded from local funds;

185 (3) Repayment of Contingency Reserve Fund: \$22,657,393 is added to local
186 funds;

187 (4) Repayment of Loans and Interest: (\$88,288,571) is rescinded from local
188 funds;

189 (5) Workforce Investments Account: \$45,819,025 is added to local funds.

190 **Enterprise and Other**

191 The appropriation for Enterprise and Other is increased by \$19,095,370 (including
192 \$26,511,021 added to enterprise and other funds – dedicated tax, and (\$7,415,651) rescinded
193 from enterprise and other funds), to be allocated as follows:

194 (1) Ballpark Revenue Fund: \$26,511,021 is added to enterprise and other funds –
195 dedicated taxes;

196 (2) Green Finance Authority: (\$3,700,000) is rescinded from enterprise and other
197 funds; and

198 (3) University of the District of Columbia: (\$3,715,651) is rescinded from
199 enterprise and other funds.

200 (b) Paragraph (1) under the section heading Public Education System in section 2 of the

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201 Fiscal Year 2024 Local Budget Act of 2023, effective August 29, 2023 (D.C. Law 25-47; 70

202 DCR 9700), is amended as follows:

203 (1) Strike the phrase “provided, that the Department of Employment Services is
204 authorized to spend appropriated funds for the purposes set forth in the Workforce Development
205 Participant Food Purchase Authorization Amendment Act of 2023, passed on 2nd reading on
206 June 13, 2023 (Enrolled version of Bill 25-202);” and insert the phrase “provided, that the
207 Department of Employment Services is authorized to spend appropriated funds to provide food
208 and non-alcoholic beverages and monetary and non-monetary incentives for participants in its
209 programs, as provided by other District or federal law, and to provide food and non-alcoholic
210 beverages to its employees, as provided by other District or federal law;” in its place.

211 (2) by strikingStrike the phrase “the Reed Fund Act,” and inserting the phrase
212 “the District of Columbia Jobs Trust Fund, the Reed Fund Act,” in its place.

213 (c) Applicability.

214 Section 2(b)(1) shall apply as of June 1, 2024.

215 Sec. 3. Capital project rescissions and increases.

216 In Fiscal Year 2024, the capital project appropriations for Fiscal Year 2024 shall be

217 increased ~~and or~~ decreased as set forth in the following tabular array:²

<u>SOAR Project Number</u>	<u>DIFS Project Number</u>	<u>Project Name</u>	<u>Fund</u>	<u>Increase of Decrease</u>
<u>ED0D5</u>	<u>100535</u>	<u>11th Street Bridge Park</u>	<u>3030300</u>	<u>(\$19,500,000)</u>
<u>EB012</u>	<u>100381</u>	<u>33 K Street NW</u>	<u>3030301</u>	<u>(\$35,134,062)</u>
<u>AS1AC</u>	<u>100008</u>	<u>Access and Security</u>	<u>3030304</u>	<u>(\$3,627,697)</u>

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		Infrastructure		
LMEQ3	100581	Active Transportation Equipment	3030343	(\$134,960)
GM303	100068	ADA Compliance	3030300	(\$3,900,000)
QE511	100161	ADA Compliance	3030300	(\$9,338,668)
LMS21	100636	Anacostia Metro Bicycle and Pedestrian Bridge	3030300	(\$18,000,000)
RG0AP	100203	Anacostia Pool Replacement	3030300	(\$5,600,000)
AB102	100006	Archives	3030300	(\$31,000,000)
LMB02	100552	Aspen Street NW (Streetscape)	3030300	(\$14,000,000)
QN702	100182	Athletic Field and Park Improvements	3030300	(\$2,140,265)
XA655	100981	Avatar Upgrade	3030301	(\$9,229)
EB013	100382	Barry Farm, Park Chester, Wade Road	3030301	(\$55,989,718)
EB013	100382	Barry Farm, Park Chester, Wade Road	3030300	(\$2,704,150)
BRTMO	100938	Benning Road Transfer Station Modernization	3030300	(\$65,159,671)
LMB47	100567	Black Lives Matter Plaza	3030300	(\$2,996,063)
BRC37	100012	Brentwood Recreation Center	3030300	(\$2,113,811)
QD137	100157	Camp Riverview Rehabilitation	3030300	(\$4,856,372)
CBS02	100505	Capital Bikeshare Expansion	3030343	(\$159,156)
CCL37	100342	Chevy Chase Library	3030300	(\$17,828,349)
QM701	100175	Chevy Chase Recreation Center	3030300	(\$18,495,098)
LMCO6	100575	Circulator Bus Garage / South Capitol St	3030304	(\$51,306,698)

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CIR14	100527	Circulator Buses	3030304	(\$34,325,359)
CIR14	100527	Circulator Buses	3030300	(\$7,735,532)
COM37	100039	Congress Heights Modernization	3030300	(\$24,358,034)
LMB09	100555	Connecticut Avenue NW	3030343	(\$17,500,000)
N9101	101008	DC Government Citywide IT Security Program	3030343	(\$16,718)
GM1SN	100067	DCPS School Name Change	3030300	(\$1,502,964)
GM1SN	100067	DCPS School Name Change	3030304	(\$1,500,000)
DNL37	100344	Deanwood Library	3030300	(\$23,500,558)
QK438	100170	Douglas Recreation Center	3030300	(\$10,643,668)
GI5PK	100061	Early Action Pre-K Initiatives	3030300	(\$4,500,000)
EBF23	101176	East Capitol Gateway Grocery Infrastructure	3030309	(\$20,000,000)
RN001	100456	Emery Recreation Center	3030300	(\$5,250,000)
BRM22	100026	Engine Company 7	3030300	(\$1,400,000)
QN7FH	100188	Ferebee Hope Recreation Center Improvements	3030300	\$637,500
QN7FH	100188	Ferebee Hope Recreation Center Improvements	3030301	\$112,500
RG0FW	100205	Fitness and Wellness Hubs	3030300	(\$3,500,000)
FMF01	100052	Fleet Maintenance Reserve Facility	3030300	(\$25,000,000)
FTDAV	100053	Fort Davis Recreation Center	3030300	(\$12,235,346)
FTLPK	100055	Fort Lincoln Park	3030300	(\$2,332,770)

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RG0FF	100204	Francis Field	3030300	(\$2,700,000)
RN0FP	101123	Fort Lincoln Recreation Center	3030300	(\$10,729,708)
RG001	100197	General Improvements	3030300	(\$2,000,000)
LB310	100347	General Improvements –Libraries	3030300	\$825,000
BR005	100498	H Street Bridge	3030300	(\$24,246,295)
QE334	100160	Harry Thomas Recreation Center	3030300	(\$1,000,000)
EB422	100385	Hill East	3030300	(\$12,549,334)
RG0HC	100206	Hillcrest Indoor Aquatic Center	3030300	(\$13,500,000)
RG004	100199	HVAC Replacement	3030300	(\$1,000,000)
GM102	100063	HVAC Replacement –DCPS	3030300	(\$10,311,454)
QN7JR	100190	Jaekie Robinson Field	3030300	(\$920,000)
QN7JE	100189	Jefferson Field Improvements	3030300	(\$300,000)
JELRC	100085	Jelleff Recreation Center	3030300	(\$16,411,818)
LMC02	100573	K Street Transitway	3030300	(\$1,958,813)
QN501	100180	Langdon Community Center Redevelopment	3030300	(\$10,412,437)
GM304	100069	Life Safety –DCPS	3030300	(\$2,500,000)
GM121	100065	Major Repairs/Maintenance –DCPS	3030300	(\$1,437,816)
AMS11	100007	McMillan Site Redevelopment	3030300	(\$12,323,129)
NWCRM	100118	New Community Center @ Crummell School	3030300	(\$22,645,121)
HX501	100971	New Mental Health Hospital	3030301	(\$62,500)
LMB38	100566	North Capitol Street Safety and Mobility	3030343	(\$80,161)

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NWL37	100349	Northwest Library	3030300	(\$4,023,532)
QH750	100452	Park Improvements— Project Management	3030300	(\$1,250,000)
PTL03	100350	Parklands-Turner Community Campus	3030300	(\$19,837,169)
RE017	100195	Parkview Recreation Center	3030300	(\$13,320,000)
LMB15	100557	Phase II Cleveland Park Stormwater Management	3030300	(\$19,000,000)
RG003	100198	Playground Equipment	3030304	(\$1,578,232)
RG003	100198	Playground Equipment	3030300	(\$93,758)
BU405	100449	Primary Bus Terminal	3030301	(\$217,159)
LC837	100091	Relocation of Engine Company 26	3030300	(\$16,950,000)
SGARB	100223	Rita Bright Community Center	3030300	(\$16,650,000)
GM101	100062	Roof Repairs	3030300	(\$600,000)
RPR37	100215	Rosedale Pool Replacement	3030300	(\$5,464,704)
QE940	100165	Rumsey Aquatic Center	3030300	(\$11,200,000)
AWR01	100375	Saint Elizabeths East Campus Infrastructure	3030300	(\$74,599,357)
AWR01	100375	Saint Elizabeths East Campus Infrastructure	3030301	(\$1,909,727)
UMV01	100474	Saint Elizabeths Medical Center	3030343	(\$1,700,000)
UMV01	100256	Saint Elizabeths Medical Center	3030309	\$1,700,000
SPL37	100354	Shepherd Park Library	3030300	(\$5,000,000)
THK18	100252	Single Shelter Replacement 5	3030300	(\$18,000,000)
QE834	100162	Small Park Improvements	3030300	(\$2,562,654)
SET38	100218	Southeast Tennis and	3030300	(\$12,956,625)

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		Learning Center		
QE8SW	100163	Southwest Town Center Parks	3030300	(\$2,412,692)
LMTCE	100642	Streetcar Vehicle Procurement	3030300	(\$22,683,749)
LMBSS	100571	Streetscapes and Beautification	3030300	(\$4,448,500)
RFKCX	100196	The Complex at RFK Stadium	3030300	\$500,000
TPS01	100957	Ticket Processing System	3030304	(\$12,000,000)
TPS01	100957	Ticket Processing System	3030300	(\$5,201,144)
QN637	100181	Upshur Recreation Center	3030300	(\$17,100,000)
W4PLC	100258	Walter Reed Pool	3030300	(\$13,584,476)
SR098	100878	Ward 8 Streetscapes	3030300	(\$19,000,000)
RG0WP	100212	Watkins Elementary School Playground	3030300	(\$700,000)

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PROJECT	FUND	ADJUSTMENT
100006-AM0.AB102C.ARCHIVES	3030300	(\$31,000,000.00)
100007-AM0.AMS11C.MCMILLAN SITE REDEVELOPMENT	3030300	(\$12,323,129.00)
100008-AM0.AS1ACC.ACCESS AND SECURITY INFRASTRUCTURE	3030304	(\$3,627,697.00)
100011-AM0.BC101C.FACILITY CONDITION ASSESSMENT	3030300	(\$500,000.00)
100012-AM0.BRC37C.BRENTWOOD RECREATION CENTER	3030300	(\$2,113,811.00)
100014-AM0.BRM03C.DC GENERAL CAMPUS RENOVATIONS	3030300	(\$1,500,000.00)
100026-AM0.BRM22C.ENGINE COMPANY 6	3030300	(\$1,400,000.00)
100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION	3030300	(\$24,358,034.00)
100052-AM0.FMF01C.FLEET MAINTENANCE RESERVE FACILITY	3030300	(\$25,000,000.00)
100053-AM0.FTDAVC.FORT DAVIS RECREATION CENTER	3030300	(\$12,235,345.50)
100055-AM0.FTLPKC.FORT LINCOLN PARK	3030300	(\$2,332,770.00)
100060-AM0.GI5JAC.JUNIOR ACHIEVEMENT LAUNCHPAD	3030300	(\$3,145,150.00)
100060-AM0.GI5JAC.JUNIOR ACHIEVEMENT LAUNCHPAD	3030309	(\$3,878,890.00)
100061-AM0.GI5PKC.EARLY ACTION PRE-K INITIATIVES	3030300	(\$4,500,000.00)

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100062-AM0.GM101C.ROOF REPAIRS	3030300	(\$600,000.00)
100063-AM0.GM102C.HVAC REPLACEMENT - DCPS	3030300	(\$10,311,454.00)
100065-AM0.GM121C.MAJOR REPAIRS/MAINTENANCE - DCPS	3030300	(\$1,437,816.00)
100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE	3030300	(\$1,502,963.70)
100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE	3030304	(\$1,500,000.00)
100068-AM0.GM303C.ADA COMPLIANCE	3030300	(\$3,900,000.00)
100069-AM0.GM304C.LIFE SAFETY - DCPS	3030300	(\$2,500,000.00)
100085-AM0.JELRCC.JELLEFF RECREATION CENTER	3030300	(\$16,411,818.00)
100091-AM0.LC837C.RELOCATION OF ENGINE COMPANY 26	3030300	(\$16,950,000.00)
100111-AM0.NG715C.YOUTH CHALLENGE EDUCATIONAL CAMPUS	3030301	(\$50.00)
100111-AM0.NG715C.YOUTH CHALLENGE EDUCATIONAL CAMPUS	3030300	(\$30,636.00)
100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL	3030300	(\$22,645,120.50)
100157-AM0.QD137C.CAMP RIVERVIEW REHABILITATION	3030300	(\$4,856,372.00)
100160-AM0.QE334C.HARRY THOMAS RECREATION CENTER	3030300	(\$1,000,000.00)
100161-AM0.QE511C.ADA COMPLIANCE	3030300	(\$9,338,668.00)
100162-AM0.QE834C.SMALL PARK IMPROVEMENTS	3030300	(\$2,562,654.00)
100163-AM0.QE8SWC.SOUTHWEST TOWN CENTER PARKS	3030300	(\$2,412,692.00)
100165-AM0.QE940C.RUMSEY AQUATIC CENTER	3030300	(\$11,200,000.00)
100170-AM0.QK438C.DOUGLAS RECREATION CENTER	3030300	(\$10,643,668.00)
100175-AM0.QM701C.CHEVY CHASE RECREATION CENTER	3030300	(\$18,495,098.00)
100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT	3030300	(\$10,412,437.00)
100181-AM0.QN637C.UPSHUR RECREATION CENTER	3030300	(\$17,100,000.00)
100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS	3030300	(\$2,140,265.00)
100188-AM0.QN7FHC.FEREBEE HOPE REC CENTER IMPROVEMENTS	3030300	\$637,500.00
100188-AM0.QN7FHC.FEREBEE HOPE REC CENTER IMPROVEMENTS	3030301	\$112,500.00
100189-AM0.QN7JEC.JEFFERSON FIELD IMPROVEMENTS	3030300	(\$300,000.00)
100190-AM0.QN7JRC.JACKIE ROBINSON FIELD	3030300	(\$920,000.00)
100195-AM0.RE017C.PARKVIEW REC CNTR	3030300	(\$13,320,000.00)
100196-AM0.RFKCXC.THE COMPLEX AT RFK STADIUM	3030300	\$500,000.00
100197-AM0.RG001C.GENERAL IMPROVEMENTS	3030300	(\$2,000,000.00)
100198-AM0.RG003C.PLAYGROUND EQUIPMENT	3030300	(\$93,758.00)
100198-AM0.RG003C.PLAYGROUND EQUIPMENT	3030304	(\$1,578,232.00)
100199-AM0.RG004C.HVAC REPLACEMENT	3030300	(\$1,000,000.00)
100203-AM0.RG0APC.ANACOSTIA POOL REPLACEMENT	3030300	(\$5,600,000.00)
100204-AM0.RG0FFC.FRANCIS FIELD	3030300	(\$2,700,000.00)

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100205-AM0.RG0FWC.FITNESS AND WELLNESS HUBS	3030300	(\$3,500,000.00)
100206-AM0.RG0HCC.HILLCREST INDOOR AQUATIC CENTER	3030300	(\$13,500,000.00)
100212-AM0.RG0WPC.WATKINS ES PLAYGROUND	3030300	(\$700,000.00)
100215-AM0.RPR37C.ROSEDALE POOL REPLACEMENT	3030300	(\$5,464,704.00)
100218-AM0.SET38C.SOUTHEAST TENNIS AND LEARNING CENTER	3030300	(\$12,956,625.00)
100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER	3030300	(\$16,650,000.00)
100248-AM0.TFS01C.SMALL CAPITAL PROJECTS	3030300	\$300,000.00
100252-AM0.THK18C.SINGLE SHELTER REPLACEMENT 5	3030300	(\$18,000,000.00)
100256-AM0.UMV01C.SAINT ELIZABETHS MEDICAL CENTER	3030309	\$1,700,000.00
100258-AM0.W4PLCC.WALTER REED POOL	3030300	(\$13,584,476.00)
100342-CE0.CCL37C.CHEVY CHASE LIBRARY	3030300	(\$17,828,349.00)
100344-CE0.DNL37C.DEANWOOD LIBRARY	3030300	(\$23,500,558.00)
100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES	3030300	\$825,000.00
100349-CE0.NWL37C.NORTHWEST LIBRARY	3030300	(\$4,023,532.00)
100350-CE0.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS	3030300	(\$19,837,169.00)
100354-CE0.SPL37C.SHEPHERD PARK LIBRARY	3030300	(\$5,000,000.00)
100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB	3030301	\$50.00
100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB	3030304	\$68,444.57
100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	3030300	(\$74,599,357.00)
100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE	3030301	(\$1,909,726.50)
100381-EB0.EB012C.33 K STREET NW	3030301	(\$35,134,062.00)
100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD	3030300	(\$2,704,150.00)
100382-EB0.EB013C.BARRY FARM, PARK CHESTER, WADE ROAD	3030301	(\$55,989,717.50)
100385-EB0.EB422C.HILL EAST	3030300	(\$12,549,334.00)
100449-GO0.BU405C.PRIMARY BUS TERMINAL	3030301	(\$217,159.00)
100452-HA0.QH750C.PARK IMPROVEMENTS - PROJECT MANAGEMENT	3030300	(\$1,250,000.00)
100456-HA0.RN001C.EMERY RECREATION CENTER	3030300	(\$5,250,000.00)
100474-HT0.UMV01C.SAINT ELIZABETHS MEDICAL CENTER	3030343	(\$1,700,000.00)
100498-KA0.BR005C.H STREET BRIDGE	3030300	(\$24,246,295.00)
100505-KA0.CBS02C.CAPITAL BIKESHARE EXPANSION	3030343	(\$159,156.00)
100527-KA0.CIR14C.CIRCULATOR BUSES	3030300	(\$7,735,532.00)
100527-KA0.CIR14C.CIRCULATOR BUSES	3030304	(\$34,325,358.87)
100535-KA0.ED0D5C.11TH STREET BRIDGE PARK	3030300	(\$19,500,000.00)
100552-KA0.LMB02C.ASPEN STREET NW	3030300	(\$14,000,000.00)
100555-KA0.LMB09C.CONNECTICUT AVENUE NW	3030343	(\$17,500,000.00)

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100557-KA0.LMB15C.PHASE II CLEVELAND PARK STORMWATER MANAG	3030300	(\$19,000,000.00)
100566-KA0.LMB38C.NORTH CAPITOL STREET SAFETY & MOBILITY I	3030343	(\$80,161.00)
100567-KA0.LMB47C.BLACK LIVES MATTER PLAZA	3030300	(\$2,996,063.00)
100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION	3030300	(\$4,448,500.00)
100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION	3030300	(\$1,000,000.00)
100573-KA0.LMC02C.K STREET TRANSITWAY	3030300	(\$1,958,813.14)
100575-KA0.LMC06C.CIRCULATOR BUS GARAGE / S. CAP ST	3030304	(\$51,306,697.59)
100581-KA0.LMEQ3C.ACTIVE TRANSPORTATION EQUIPMENT	3030343	(\$134,960.00)
100623-KA0.LMPDWC.SIDEWALKS	3030301	\$350,000.00
100623-KA0.LMPDWC.SIDEWALKS	3030300	\$1,000,000.00
100636-KA0.LMS21C.ANACOSTIA METRO BICYCLE & PEDESTRIAN BRI	3030300	(\$18,000,000.00)
100642-KA0.LMT01C.STREETCAR VEHICLE PROCUREMENT	3030300	(\$22,683,749.00)
100652-KA0.LMXLBC.LONG BRIDGE PEDESTRIAN & BICYCLE CONNECT	3030301	(\$350,000.00)
100878-KA0.SR098C.WARD 8 STREETSCAPES	3030300	(\$19,000,000.00)
100938-KT0.BRTMOC.BENNING ROAD TRANSFER STATION MODERNIZAT	3030300	(\$65,159,671.49)
100957-KV0.TPS01C.TICKET PROCESSING SYSTEM	3030300	(\$5,201,143.68)
100957-KV0.TPS01C.TICKET PROCESSING SYSTEM	3030304	(\$12,000,000.00)
100971-RM0.HX501C.NEW MENTAL HEALTH HOSPITAL	3030301	(\$62,500.00)
101008-TO0.N9101C.DC GOVERNMENT CITYWIDE IT SECURITY PROGR	3030343	(\$16,718.00)
101123-AM0.RN0FPC.FT LINCOLN REC CENTER	3030300	(\$10,729,708.00)
101176-EB0.EBF23C.EAST CAPITOL GATEWAY GROCERY INFRASTRUCTURE	3030309	(\$20,000,000.00)
101178-AM0.QN7FPC.HISTORIC GREEN TRIANGLE IMPROVEMENTS	3030300	(\$300,000.00)
101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT	3030300	\$300,000.00
300064-KA0.BUZSGN.SIGNAGE BUZZARD PT SOCCER STDM (MOU/DGS)	3075750	(\$220,091.74)
300065-KA0.BZPPM.BUZZARD POINT INSTALL PARKING METERS-DGS	3075750	(\$93,676.83)
IBA_1000XX-THE HENDERSON BUILDINGS	3030300	\$9,000,000.00
TOTAL		(\$1,026,642,748.47)

219

220 Sec. 4. Designated fund transfers.

221 (a) Notwithstanding any provision of law limiting the use of funds in the accounts listed

222 in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2024 the

223 following amounts from certified funds and other revenue in the identified accounts to the

224 unassigned fund balance of the General Fund of the District of Columbia:

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Fiscal Year 2024 Fund Sweeps			
Agency Code	Fund Number	Fund Name	Amount
AM0	1060206	Eastern Market Enterprise Fund	(\$27,870.00)
AM0	1011014	West End Library/Firehouse Maintenance	(\$911,844.00)
AT0	1060052	Recorder of Deeds Surcharge	(\$957,834.00)
BD0	1010107	Targeted Homeowner Grant Program	(\$67,223.00)
BG0	1010094	Disability Compensation Fund	(\$4,920,605.00)
BX0	1060004	Arts and Humanities Enterprise Fund	(\$2,529,845.00)
BX0	1011002	Dedicated Taxes	(\$4,608,566.00)
CB0	1060051	Child Support Interest Income	(\$2,428.00)
CB0	1060094	Litigation Support Fund	(\$2,561,356.00)
CB0	1060092	Nuisance Abatement	(\$33,615.00)
CB0	1060415	Tenant Receivership Abatement Fund	(\$51,709.00)
CF0	1060104	DC Jobs Trust Fund	(\$908,187.00)
CF0	1060103	Wage Theft	(\$194,856.00)
CF0	1060416	Apprenticeship Fees	(\$39,029.00)
CI0	1010095	Designated Fund Balance	(\$1.00)
CI0	1060009	Special Purpose Revenue Fund	(\$430,872.00)
CQ0	1060261	Rental Unit Fee Fund	(\$302,678.00)
CR0	1060283	Corporate Recordation Fund	(\$3,136,955.00)
CR0	1060267	Occupational and Professional Licensing Special Account	(\$1,298,839.00)
CR0	1060277	DC Combat Sports Commission Fund	(\$412,351.00)
CR0	1060272	Basic Business License Fund	(\$229,500.00)
CR0	1060284	Vending Regulation Fund	(\$125,392.00)
CR0	1060266	Real Estate Appraisal Fee	(\$37,488.00)
DH0	1060129	Operating Utility Assessment	(\$847,584.00)
DJ0	1060127	Advocate For Consumers	(\$44,008.00)
EB0	1060131	Economic Development Special Account	(\$1,001,307.00)
EB0	1011017	Walter Reed Redevelopment	(\$66,539.00)
EB0	1011016	St Elizabeth East Campus Redevelopment	(\$855,560.00)
EN0	1060134	Small Business Capital Access Fund	(\$6,184.00)
EN0	1010108	Ward 7 and Ward 8 Entrepreneur Grant Fund	(\$5,520.00)
EN0	1060303	Streetscape Loan Relief Fund	(\$11,225.00)
FB0	1060016	FEMS Reform Fund	(\$2,000,000.00)
FL0	1060006	Corrections Trustee Reimbursement	(\$410,826.00)
FO0	1010043	Private Security Camera Incentive Fund	(\$354,539.00)

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FO0	1010042	Community-Based Violence Reduction Fund	(\$300,000.00)
FX0	1060419	Medical Examiner Pathology and Toxicology	(\$244,760.00)
GA0	1060147	DCPS School Facility Fund	(\$1,140,372.00)
GB0	1060324	Administrative Fees	(\$1,000,000.00)
GD0	1010106	Special Education Enhancement Fund	(\$5,800,000.00)
GD0	1010110	Common Lottery Board Fund	(\$225,082.00)
GD0	1010112	School Safety and Positive Climate	(\$6,384.00)
GD0	1060102	Student Residency Verification Fund	(\$182,416.00)
GD0	1060107	Child Development Facilities Fund	(\$99,611.00)
GD0	1011008	Healthy Schools	(\$1,072,560.00)
HA0	1060026	Enterprise Fund Account	(\$1,103,211.00)
HC0	1010001	General Purpose Local Fund	(\$3,783,461.00)
HC0	1010096	Health Professional Recruitment Fund	(\$457,097.00)
HC0	1010189	Howard University Hospital Centers of Excellence	(\$398,222.00)
HC0	1060151	Board of Medicine	(\$4,658,202.00)
HC0	1060050	SHPDA Fees	(\$1,162,624.00)
HC0	1060133	Pharmacy Protection	(\$448,527.00)
HC0	1060186	DOH Regulatory Enforcement Fund	(\$20,307.00)
HC0	1060171	ICF/MR Fees and Fines	(\$7,338.00)
HC0	1060166	SHPDA Admission Fee	(\$4,155.00)
HT0	1060386	Individual Insurance Market Affordability and Stability	(\$6,804,203.00)
HT0	1060128	Medicaid Collections-Third Party Liability	(\$2,824,833.00)
HT0	1060132	Bill of Rights (Grievances and Appeals)	(\$1,065,715.00)
HT0	1060137	Medicaid Recovery Audit Contractor	(\$1,401.00)
HT0	1011010	Hospital Assessment Tax	(\$137,629.00)
HT0	1011009	Stevie Sellows	(\$1,431,003.00)
HT0	1011011	DC Provider Fee	(\$6,528,736.00)
HT0	1011003	Nursing Homes Quality of Care Fund	(\$6,872,308.00)
HT0	1011007	Healthy DC Fund	(\$9,473,628.00)
HT0	1060138	Assessment Fund	(\$5,889.00)
HY0	1010001	General Purpose Local Fund	(\$1,455,600.00)
JA0	1060039	SSSI Payback	(\$188,089.00)
JZ0	1060421	US Marshall Detention Services Agreement	(\$192,317.00)
KA0	1060428	Vision Zero Enhance Omnibus Amendment Act	(\$4,346,555.00)
KA0	1060281	DC Circulator Fund NPS Mall Route	(\$596,249.00)
KA0	1060280	WMATA Projects	(\$334,084.00)

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KA0	1060340	Vision Zero Pedestrian and Bicycle Safety	(\$203,307.00)
KE0	1060019	Parking Meter WMATA	(\$8,125,164.00)
KE0	1011002	Dedicated Taxes	(\$7,160,848.00)
KG0	1010161	CRIAC Relief Fund	(\$312,107.00)
KG0	1010181	Lead Service Line Replacement Fund	(\$94,175.00)
KG0	1060174	Renewable Energy Development Fund	(\$6,605,692.00)
KG0	1060330	Energy Assistance Trust Fund	(\$1,252,216.00)
KG0	1060366	Pesticide Product Registration	(\$428,387.00)
KG0	1060154	Storm Water Fees	(\$174,061.00)
KG0	1060159	Product Stewardship Fund	(\$110,604.00)
KG0	1060058	Underground Storage Tank Fines and Fees	(\$101,457.00)
KG0	1060332	Special Energy Assessment Fund	(\$99,940.00)
KG0	1060314	DC Municipal Aggregation Program	(\$62,272.00)
KG0	1060181	Lead Service Line Replacement Fund	(\$58,487.00)
KG0	1060318	Benchmarking Enforcement Fund	(\$56,595.00)
KT0	1060288	Solid Waste Disposal Fee Fund	(\$1,622,607.00)
KT0	1060286	Solid Waste Diversion Fund	(\$255,160.00)
KT0	1060268	Super Can Program	(\$11,246.00)
KV0	1060310	Motor Vehicle Inspection Station	(\$5,016.00)
LQ0	1060374	ABC Import and Class License Fees	(\$346,000.00)
LQ0	1011002	Dedicated Taxes	(\$637,750.00)
PA0	1060422	Gas Surcharge Revenue Paygo	(\$125,562.00)
RJ0	1060146	Subrogation Fund	(\$666,956.00)
RJ0	1060196	Captive Insurance Fund	(\$134,455.00)
RM0	1060123	Agreement with Independent Agencies	(\$2,550,643.00)
RM0	1011012	Gambling Addiction Treatment and Research	(\$172,460.00)
SR0	1060242	Insurance Assessment	(\$1,239,055.00)
SR0	1060240	HMO Assessment	(\$13,331.00)
SR0	1060254	Foreclosure Mediation Fund	(\$4,000.00)
SR0	1060252	Captive Insurance Fund	(\$165,729.00)
SR0	1060245	Securities and Banking Fund	(\$116,293.00)
TC0	1060381	Public Vehicles for Hire Consumer Service	(\$193,065.00)
TO0	1060025	DC Net Services Support	(\$300,000.00)
VA0	1060007	Office of Veterans Affairs Fund	(\$7,000.00)
TOTAL			(\$127,176,543.00)

225

226

(b) The amounts identified in subsection (a) of this section shall be made available as set

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227 forth in the approved Fiscal Year 2025 Budget and Financial Plan.

228 Sec. 5. Excess Fiscal Year 2024 resources shall be reserved for expenditures in
229 subsequent years as set forth in the approved Fiscal Year 2025 Budget and Financial Plan.

230 Sec. 46. Section 210(c) of the Clean and Affordable Energy Act of 2008, effective
231 October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as follows:

232 (a) Paragraph (2) is amended by striking the phrase “equal to 10% of the authorized
233 contract level in that fiscal year” and inserting the phrase “equal to 10% of total Sustainable
234 Energy Trust Fund revenues collected or 10% of the authorized contract level in that fiscal year,
235 whichever is greater” in its place.

236 (b) Paragraph (13) is amended by striking the phrase “section 301 of the CleanEnergy DC
237 Omnibus Amendment Act of 2018, effective March 22, 2019 (D.C. Law 22-257; D.C. Official
238 Code § 8-1772.21)” and inserting the phrase “section 301 of the CleanEnergy DC Omnibus
239 Amendment Act of 2018, effective March 22, 2019 (D.C. Law 22-257; D.C. Official Code § 8-
240 1772.21); provided, that no money shall be transferred from the Sustainable Energy Trust Fund
241 to the Department of General Services under this paragraph in Fiscal Year 2024 through Fiscal
242 Year 2028” in its place.

243 (c) Paragraph (16) is amended by striking the phrase “transferring at least \$10 million,
244 but no more than \$15 million” and inserting the phrase “transferring no more than \$15 million”
245 in its place, as follows:

246 (1) The existing text is designated as subparagraph (A).

247 (2) Newly designated subparagraph (A) is amended as follows:

248 (A) Strike the phrase “In Fiscal Years 2022, 2023, 2024, and 2025” and

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249 insert the phrase “In Fiscal Years 2022 and 2023” in its place.

250 (B) Strike the phrase “in Fiscal Years 2020 through 2025” and insert the
251 phrase “in Fiscal Years 2020 through 2023” in its place.

252 (3) New subparagraph (B) is added to read as follows:

253 “(B) In Fiscal Years 2025, 2026, 2027, and 2028, transferring at least \$7
254 million to the Green Finance Authority to support sustainable projects and programs; provided,
255 that funding for such transfers is included in an approved budget and financial plan; provided
256 further, that the total amount of money transferred to the Green Finance Authority from the
257 Sustainable Energy Trust Fund in Fiscal Years 2025 through 2028 shall not exceed \$60
258 million;”.

259 (bd) Paragraph (23) is amended by striking the phrase “; and” and inserting a semicolon
260 in its place.

261 (ee) Paragraph (24) is amended by striking the period at the end and inserting the phrase
262 “; and” in its place.

263 (df) A new paragraph (25) is added to read as follows:

264 “(25) ~~The purchase of renewable energy credits and the payment of alternative~~
265 ~~compliance payments by the District government under the Renewable Energy Portfolio~~
266 ~~Standard Act of 2004, effective April 12, 2005 (D.C. Law 15-340; D.C. Official Code § 34-1431~~
267 ~~et seq.), the purchase of wind or solar energy from the PJM interconnection region by the District~~
268 ~~government through a power purchase agreement, and the purchase of other energy for the~~
269 ~~District government.”. For Fiscal Year 2024 through Fiscal Year 2028, the purchase of wind or~~
270 ~~solar energy from the PJM interconnection region by the District government through a power~~

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271 purchase agreement, and the purchase of other energy for the District government; provided, that

272 the amount used for this purpose shall not exceed the following thresholds:

273 “(A) For Fiscal Year 2024, \$17,300,000;

274 “(B) For Fiscal Year 2025, \$30,916,329;

275 “(C) For Fiscal Year 2026, \$28,891,770;

276 “(D) For Fiscal Year 2027, \$28,842,651;

277 “(E) For Fiscal Year 2028, \$28,609,863.”.

278 Sec. 7. The Renewable Energy Portfolio Standard Act of 2004, effective April 12, 2005

279 (D.C. Law 15-340; D.C. Official Code § 34-1431 *et seq.*), is amended as follows:

280 (a) Section 4 (D.C. Official Code § 34-1432) is amended follows:

281 (1) Subsection (b) is amended as follows:

282 (A) Designate the existing text as paragraph (1).

283 (B) Add new paragraphs (2) and (3) to read as follows:

284 “(2) The standard shall not apply to electricity sold to the District of Columbia
285 government beginning January 1, 2024 and ending September 30, 2028.

286 “(3) The District of Columbia government shall not purchase renewable energy
287 credits that do not meet the requirements of the standard until the electricity sold to the District
288 of Columbia government is in compliance with the standard.”.

289 (2) Subsection (e) is amended by adding a new paragraph (3) to read as follows:

290 “(3) Any solar energy system not located within the District or in a location

291 served by a distribution feeder serving the District that was certified by the Commission prior to

292 February 1, 2011 shall be decertified by the Commission no later than January 1, 2025.”.

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293 (b) This section shall apply as of January 1, 2024.

294 Sec. 58. Notwithstanding section 1152(b)(2)(A) of the Universal Paid Leave
295 Implementation Fund Act of 2016 (“~~UPL Implementation Fund~~ Act”), effective October 8, 2016
296 (D.C. Law 21-160; D.C. Official Code § 32-551.01(b)(2)(A)), in Fiscal Year 2024, up to \$24.05
297 million of the money in the Universal Paid Leave Fund, established by section 1152(a) of the
298 ~~UPL Implementation Fund~~ Act (D.C. Official Code § 32-551.01(a)), may be used to fund the
299 Universal Paid Leave Administration Fund, established by section 1153 of the ~~UPL Implement~~
300 ~~Fund~~ Act (D.C. Official Code § 32-551.02).

301 ~~Sec. 6. The Criminal Code Reform Commission Establishment Act of 2016, effective~~
302 ~~October 8, 2016 (D.C. Law 21-160; D.C. Official Code § 3-151 et seq.), is amended as follows:~~

303 ~~— (a) Section 3122(c)(1) (D.C. Official Code § 3-151(e)(1)) is amended by striking the~~
304 ~~phrase “for a term of 3 years” and inserting the phrase “for a term of 3 years or until the~~
305 ~~Commission is dissolved pursuant to section 3127a, whichever comes first” in its place.~~

306 ~~— (b) Section 3125 (D.C. Official Code § 3-154) is amended by striking the phrase~~
307 ~~“annually thereafter” and inserting the phrase “annually thereafter until the Commission is~~
308 ~~dissolved pursuant to section 3127a” in its place.~~

309 ~~— (c) A new section 3127a is added to read as follows:~~

310 ~~— “Sec. 3127a. Sunset.~~

311 ~~— “This act shall expire on July 1, 2024, and the Commission shall thereupon be~~
312 ~~dissolved.”.~~

313 Sec. 79. The Clean Curbs Pilot Program Act of 2023, effective September 6, 2023 (D.C.
314 Law 25-50; D.C. Official Code § 8-1090), is repealed.

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315 Sec. 810. The Homeless Services Reform Act of 2005, effective October 22, 2005 (D.C.
316 Law 16-35; D.C. Official Code § 4-751.01 *et seq.*), is amended as follows:

317 (a) Section 7(b)(4)(B) (D.C. Official Code § 4-753.01(b)(4)(B)) is amended to read as
318 follows:

319 “(B) Rapid Re-Housing programs for the purpose of providing housing
320 relocation and stabilization services and time-limited rental assistance to help a homeless
321 individual or family move as quickly as possible into permanent housing and achieve stability in
322 permanent housing.”.

323 (b) Section 9(a)(18) (D.C. Official Code § 4-754.11(a)(18)) is amended to read as
324 follows:

325 “(18) Continuation of shelter or housing services provided within the Continuum
326 of Care without change, pending the outcome of any fair hearing requested within 15 calendar
327 days of receipt of written notice of a suspension, termination, or program exit, other than:

328 “(A) A transfer pursuant to section 20;;

329 “(B) Aan emergency transfer, suspension, or termination pursuant to
330 section 24;;

331 “(C) or aA program exit from a Rapid Re-Housing due to a statutory or
332 regulatory time limit on the duration of services provided by the Rapid Re-Housing program,
333 ~~pending the outcome of any fair hearing requested within 15 calendar days of receipt of written~~
334 ~~notice of a suspension, termination, or program exit;~~”.

335 (c) Section 22b (D.C. Official Code § 4-754.36b) is amended as follows:

336 (1) Subsection (a)(1) is amended to read as follows:

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337 “(1) The housing program is provided on a time-limited basis, and the client’s
338 time period for receiving services has run out; or”.

339 (2) Subsection (c) is amended as follows:

340 (A) The existing text is designated as paragraph (1).

341 (B) A new paragraph (2) is added to read as follows:

342 “(2)(A) Paragraph (1) of this subsection shall not apply to a program exit from a
343 Rapid Re-Housing program if the program exit is due to the client reaching a statutory or
344 regulatory time limit on the duration of services provided by the Rapid Re-Housing program.”

345 “(B) Any client who requests an administrative review within 15 days of
346 receipt of notice of a program exit due to the client reaching a statutory or regulatory time limit
347 on the duration of services provided by the Rapid Re-Housing program shall continue to remain
348 in the housing program pending the administrative review decision.”

349 (d) Section 26~~(d)~~ (D.C. Official Code § 4-754.41~~(d)~~) is amended as follows: by striking
350 the phrase “pursuant to section 24” and inserting the phrase “pursuant to section 24 or in the
351 case of a program exit from a Rapid Re-Housing program due to a statutory or regulatory time
352 limit on the duration of services provided by the Family Re-Housing and Stabilization
353 Program.”.

354 (1) Subsection (b) is amended as follows:

355 (A) Paragraph (1) is amended by striking the phrase “section 27;” and
356 inserting the phrase “section 27; except, that an administrative review decision regarding the
357 validity of a decision to exit a client from the Rapid Re-Housing program because the client’s
358 time period for receiving services has run out due to a statutory or regulatory time limit on the

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359 duration of services provided by the Rapid Re-Housing program may not be appealed pursuant to
360 this paragraph;” in its place.

361 (B) Paragraph (2)(F) is amended to read as follows:

362 “(F) Exit the client from a housing program; except, that a decision to exit
363 a client from the Rapid Re-Housing program because the client’s time period for receiving
364 services has run out due to a statutory or regulatory time limit on the duration of services
365 provided by the Rapid Re-Housing program may not be reviewed pursuant to this paragraph; or”.

366 (2) Subsection (d) is amended by striking the phrase “This right to continuation of
367 shelter or housing services provided within the Continuum of Care pending appeal shall not
368 apply in the case of an emergency suspension or termination pursuant to section 24.” and
369 inserting the phrase “This right to continuation of shelter or housing services provided within the
370 Continuum of Care pending appeal shall not apply in the case of an emergency suspension or
371 termination pursuant to section 24, or in the case of a program exit from the Rapid Re-Housing
372 program due to a statutory or regulatory time limit on the duration of services provided by the
373 Rapid Re-Housing program.” in its place.

374 (e) Section 27(d) (D.C. Official Code § 4-754.42(d)) is amended by adding a new
375 paragraph (3) to read as follows:

376 “(3) Notwithstanding paragraphs (1) and (2) of this subsection, the administrative
377 review may be conducted on the papers and without an in-person review if the purpose of the
378 administrative review is to ascertain the validity of a decision to exit a client from a Rapid Re-
379 Housing program because the client’s time period for receiving services has run out due to a
380 statutory or regulatory time limit on the duration of services provided by the Rapid Re-Housing

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381 program.”.

382 ~~Sec. 9. Section 47-2851.10 of the District of Columbia Official Code is amended by~~
383 ~~adding a new subsection (c-1) to read as follows:~~

384 ~~“(c-1) The Director may, for good cause shown by a licensee, waive the penalty amounts~~
385 ~~provided for in subsection (b) of this section and may waive any other fee, fine, or penalty that~~
386 ~~the Department would otherwise be required by law to impose due to the licensee’s late renewal~~
387 ~~of its license.”.~~

388 ~~Sec. 4011.~~ (a) The Universal Paid Leave Amendment Act of 2016, effective April 7,
389 2017 (D.C. Law 21-264; D.C. Official Code § 32-541.01 *et seq.*), is amended as follows:

390 (1) Section 101(6) (D.C. Official Code § 32-541.01(6)) is amended by striking the
391 word “contribute” both times it appears and inserting the word “pay” in its place.

392 (2) Section 103 (D.C. Official Code § 32-541.03) is amended as follows:

393 ~~(A) Subsections (a) and (b) are amended to read as follows:~~

394 ~~“(a) A covered employer shall pay to the District an amount equal to 0.62% of the wages~~
395 ~~of each of its covered employees, in a manner prescribed by the Mayor.~~

396 ~~“(b) A covered employer who is a self-employed individual who has opted in to the paid-~~
397 ~~leave program established pursuant to this subchapter shall pay to the District an amount equal to~~
398 ~~0.62% of his or her annual self-employment income, in a manner prescribed by the Mayor.”.~~

399 (A) Subsection (a) is amended as follows:

400 (i) Strike the phrase “shall contribute an amount equal to 0.62%, or
401 a lower rate computed pursuant to section 104a(c)(2), of” and insert the phrase “shall pay an
402 amount equal to 0.75% of” in its place.

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403 (ii) Strike the phrase “Universal Paid Leave Fund” and insert the
404 word “District” in its place.

405 (B) Subsection (b) is amended as follows:

406 (i) Strike the phrase “shall contribute an amount equal to 0.62%, or
407 a lower rate computed pursuant to section 104a(c)(2), of” and insert the phrase “shall pay an
408 amount equal to 0.75% of” in its place.

409 (ii) Strike the phrase “Universal Paid Leave Fund” and insert the
410 word “District” in its place.

411 _____ (BC) A new subsection (b-1) is added to read as follows:

412 “(b-1) Payments received by the District pursuant to subsections (a) and (b) of this
413 section shall be deposited ~~as provided in section 1152(e)(1) of~~ the Universal Paid Leave
414 Implementation Fund; Act of 2016, effective October 8, 2016 (D.C. Law 21-160; D.C. Official
415 Code § 32-551.01(e)(1)).”except, that any amounts collected in excess of the amount that would
416 be needed to maintain the solvency of the Universal Paid Leave Fund for the duration of the
417 financial plan, based on the Chief Financial Officer’s certifications pursuant to section
418 104a(b)(1), shall instead be deposited into the General Fund of the District of Columbia.”.

419 _____ (E3) Section 104a (D.C. Official Code § 32-541.04a) is amended as
420 follows:

421 (i) Subsection (b)(2) and (3) are repealed.

422 _____ (ii) Subsection (c)(2) is repealed. (A) Subsection (b) is amended as
423 follows:

424 (i) Paragraph (2) is amended by striking the phrase “, which shall

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425 reflect any employer contribution rate change required pursuant to subsection (c) of this section,
426 as certified pursuant to paragraph (1) of this subsection.” and inserting a period in its place.

427 (ii) Paragraph (3) is repealed.

428 (B) Subsection (c)(2) is repealed.

429 (C) Subsection (d)(1) is amended by striking the phrase “or employer
430 contribution rate change pursuant to this section,” and inserting the phrase “or the first employer
431 payment to the District is due after an employer contribution rate change,” in its place.

432 (b) Section 1152(e)(1) of the Universal Paid Leave Implementation Fund Act of 2016,
433 effective October 8, 2016 (D.C. Law 21-160; D.C. Official Code § 32-551.01(e)(1)), is amended
434 by striking the phrase “section 103 of the Act” and inserting the phrase “section 103**(b-1)** of the
435 Act, ~~except that any amounts collected in excess of the amounts that would be collected pursuant~~
436 ~~to the contribution rate projected by the Chief Financial Officer pursuant to section~~
437 ~~104a(b)(1)(E) of the Universal Paid Leave Amendment Act of 2016, effective November 13,~~
438 ~~2021 (D.C. Law 24-45; D.C. Official Code § 32-541.04a(b)(1)(E)), shall instead be deposited~~
439 ~~into the General Fund of the District of Columbia;” in its place.~~

440 (c) This section shall apply as of July 1, 2024.

441 ~~Sec. 11.(a) The Child Wealth Building Act of 2021, effective February 18, 2022 (D.C.~~
442 ~~Law 24-53; D.C. Official Code § 4-681.01 et seq.), is amended as follows:~~

443 ~~(1) Section 2(2)(A) (D.C. Official Code § 4-681.01(2)(A)) is amended by striking~~
444 ~~the phrase “300% of the federal poverty guidelines” and inserting the phrase “100% of the~~
445 ~~federal poverty guidelines” in its place.~~

446 ~~(2) Section 4 (D.C. Official Code § 4-681.03) is amended as follows:~~

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447 ~~_____ (A) Subsection (c) is amended as follows:~~

448 ~~_____ (i) Paragraph (2) is amended to read as follows:~~

449 ~~_____ “(2) By October 1 of each subsequent year, \$500 shall be designated in the Fund~~
450 ~~for each eligible child enrolled in the CTF Program.”.~~

451 ~~_____ (ii) Paragraph (3) is repealed.~~

452 ~~_____ (b) This subtitle shall apply as of the effective date of the Child Wealth Building Act of~~
453 ~~2021, effective February 18, 2022 (D.C. Law 24-53; D.C. Official Code § 4-681.01 et seq.).~~

454 ~~_____ Sec. 12. Section 102(d) of the Ballpark Omnibus Financing and Revenue Act of 2004,~~
455 ~~effective April 8, 2005 (D.C. Law 15-320; D.C. Official Code § 10-1601.02(d)), is amended by~~
456 ~~striking the phrase “the first \$22 million of any excess that accrues during Fiscal Year 2024”;~~
457 ~~and the first \$20 million of any excess that accrues during each of Fiscal Years 2025, 2026, and~~
458 ~~2027 shall be deposited in the unrestricted fund balance of the General Fund during the fiscal~~
459 ~~year in which it accrues.” and inserting the phrase “the first \$32.37 million of any excess that~~
460 ~~accrues during Fiscal Year 2024”;~~ ~~the first \$31.47 million of any excess that accrues during~~
461 ~~Fiscal Year 2025, the first \$32.92 million of any excess that accrues during Fiscal Year 2026,~~
462 ~~and the first \$34.06 million of any excess that accrues during Fiscal Year 2027, and the first~~
463 ~~\$35.19 million of any excess that accrues during Fiscal Year 2028 shall be deposited in the~~
464 ~~unrestricted fund balance of the General Fund during the fiscal year in which it accrues.” in its~~
465 ~~place.~~

466 ~~_____ Sec. 13.(a)(1) Section 9q of the Department of Transportation Establishment Act of 2002,~~
467 ~~effective November 13, 2021 (D.C. Law 24-45; D.C. Official Code § 50-921.25), is repealed.~~

468 ~~_____ (2) Any money in the Vision Zero Enhancement Omnibus Amendment Act~~

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469 Implementation Fund, established by section 9q of the Department of Transportation
470 Establishment Act of 2002, effective November 13, 2021 (D.C. Law 24-45; D.C. Official Code §
471 50-921.25), shall, on the effective date of this [subtleact](#), be transferred to the unrestricted fund
472 balance of the General Fund of the District of Columbia.

473 (b) Section 905(b) of the Fiscal Year 1997 Budget Support Act of 1996, effective
474 December 3, 2020 (D.C. Law 23-149; D.C. Official Code § 50-2209.05(b)), is repealed.

475 [Sec. 14. Notwithstanding the Grant Administration Act of 2013, effective December 24,](#)
476 [2013 \(D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*\), in Fiscal Year 2024, the](#)
477 [Department of Human Services shall award a grant of \\$100,000 to an organization located in the](#)
478 [District that serves homeless youth and that administers a housing and support services program](#)
479 [for otherwise homeless mothers ages 18 to 21 and their children.](#)

480 [Sec. 15. Section 2053 of the Deputy Mayor for Planning and Economic Development](#)
481 [Grant Program Amendment Act of 2023, effective September 6, 2023 \(D.C. Law 25-50; 70 DCR](#)
482 [10366\), is amended by striking the phrase “in Fiscal Year 2023, the Deputy Mayor shall” and](#)
483 [inserting the phrase “in Fiscal Year 2023 or Fiscal Year 2024, the Deputy Mayor shall” in its](#)
484 [place.](#)

485 [Sec. 16. Notwithstanding the Grant Administration Act of 2013, effective December 24,](#)
486 [2013 \(D.C. Law 20-61; D.C. Official Code § 1-328.11 *et seq.*\), in Fiscal Year 2024, DMPED](#)
487 [shall issue a grant of \\$6 million to the Washington Drama Society, Inc., d/b/a Arena Stage, to](#)
488 [assist the organization in retiring its debt.](#)

489 [Sec. 17. Career Ready Early Scholars Program](#)

490 [\(a\) Section 2a\(a\) of the Youth Employment Act of 1979, effective January 5, 1980 \(D.C.](#)

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491 Law 3-46; D.C. Official Code § 32-242(a)), is amended by adding new paragraphs (6) and (7) to
492 read as follows:

493 “(6)(A) Career Ready Early Scholars (“CRES”) Summer Program. - DOES
494 shall create a summer program for youth between 9 and 13 years of age that provides
495 occupational skills, academic enrichment, life skills, career exploration, work readiness, or youth
496 development trainings.

497 “(B) DOES is authorized to spend appropriated funds for the CRES
498 summer program to provide participants with:

499 “(i) Cash equivalents, not to exceed the value of \$150 per week per
500 participant, as an incentive to participate in the program;

501 “(ii) Meals and snacks during program hours; and

502 “(iii) Public transportation to and from the program.

503 “(C) Following the completion of the CRES summer program each year,
504 DOES shall administer a survey to participants and, by September 15, publish the results of the
505 survey and transmit them, along with a blank copy of the survey, to the Office of the State
506 Superintendent of Education (“OSSE”), the Chancellor of the District of Columbia Public
507 Schools (“DCPS”), and the Council.

508 “(D) By December 1 each year, DOES shall issue and submit to the
509 Council, OSSE, and the Chancellor of DCPS a report detailing:

510 “(i) The total number of participants who participated in the CRES
511 summer program;

512 “(ii) The total number of participants who completed the CRES

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513 summer program;

514 “(iii) Partner organizations with whom participants engaged in

515 experiences; and

516 “(iv) Participants’ demographic data, as available.

517 “(7)(A) Career Ready Early Scholars (“CRES”) Year-Round Program . -

518 Beginning in School Year 2024-2025, DOES may administer an after-school program for youth

519 between 9 and 13 years of age that provides occupational skills, academic enrichment, life skills,

520 career exploration, work readiness, or youth development trainings during the school year.

521 “(B) DOES is authorized to spend appropriated funds for the program to

522 provide participants with:

523 “(i) Cash equivalents, not to exceed \$150 per week per participant,

524 as an incentive to participate in the CRES year-round program; and

525 “(ii) Meals and snacks during program hours.”.

526 (b). The Middle School Career Exploration Pilot Temporary Amendment Act of 2023,

527 effective November 23, 2023 (D.C. Law 25-84; 70 DCR 13816), is repealed.

528 (c) Applicability.

529 This section shall apply as of June 1, 2024.

530 Sec. 18. (a) Section 106b of the Attorney General for the District of Columbia

531 Clarification and Elected Term Amendment Act of 2010, effective October 22, 2015 (D.C. Law

532 21-36; D.C. Official Code § 1-301.86b), is amended by adding a new subsection (g) to read as

533 follows:

534 “(g) Notwithstanding any other provision of law, \$25,000,000 of the amount received by

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535 the District in Fiscal Year 2024 in settlement of *District of Columbia v. Michael J Saylor and*
536 *MicroStrategy, Inc.*, Superior Court of the District of Columbia Case No. 2021 CA 001319 B,
537 and deposited into the Fund pursuant to subsection (b)(1) of this section shall be recorded as
538 local fund revenue and shall be made available as set forth in the Fiscal Year 2025 Budget and
539 Financial Plan.”.

540 (b) This section shall apply as of June 4, 2024.

541 Sec. ~~4419~~. Fiscal impact statement.

542 The Council adopts the fiscal impact statement of the ~~Chief Financial Officer~~Budget Director
543 as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of
544 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

545 Sec. ~~4520~~. Effective date.

546 This act shall take effect following approval by the Mayor (or in the event of veto by the
547 Mayor, action by the Council to override the veto), and shall remain in effect for no longer than
548 90 days, as provided for emergency acts of the Council of the District of Columbia in section
549 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788;
550 D.C. Official Code § 1-204.12(a)). .