

AMENDMENT IN THE NATURE OF A SUBSTITUTE
JUNE 12, 2024

Chairman Phil Mendelson
at the request of the Mayor

A ~~PROPOSED~~ RESOLUTION

25-713

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To declare the existence of an emergency with respect to the need to adjust certain appropriations in the Fiscal Year 2024 Local Budget Act of 2023.

RESOLVED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this resolution may be cited as the “Fiscal Year 2024 Revised Local Budget Adjustment Emergency Declaration Resolution of 2024”.

Sec. 2. (a) The ~~Mayor and the~~ Council previously approved a balanced budget for Fiscal Year 2024.

(b) Since the time that budget was approved, the Chief Financial Officer has issued a revised revenue estimate certifying additional local fund revenues for Fiscal Year 2024. ~~In addition,~~ certain budget pressures have arisen ~~since the beginning of Fiscal Year 2024.~~

(c) Appropriated revenues and budget authority for Fiscal Year 2024 must be adjusted to ensure that a balanced budget and financial plan is maintained while continuing to meet the needs of District residents.

(d) Adjustments to the Fiscal Year 2024 budget are necessary to appropriate recognize these additional resources, address existing budget pressures, align budgets with revenue, ensure timely repayment of the Contingency Cash Reserve Fund, realize savings, and balance the budget and financial plan.

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32 Sec. 3. The Council of the District of Columbia determines that the circumstances
33 enumerated in section 2 constitute emergency circumstances making it necessary that the Fiscal
34 Year 2024 Revised Local Budget Adjustment Emergency Act of 2024 be adopted after a single
35 reading.

36 Sec. 4. This resolution shall take effect immediately.