

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Office of the Chief Technology Officer**



**Responses to Fiscal Year 2015 Performance Oversight Questions**

**Archana Vemulapalli**

Acting Director, Office of the Chief Technology Officer

Submission to

Committee Of The Whole  
Chairman Phil Mendelson

February 10, 2016

Committee Of The Whole  
John A. Wilson Building  
1350 Pennsylvania Ave., NW, Suite 115  
Washington, DC 20004



## **FY 2016 Performance Oversight Hearing Questions & Responses**

1. Please provide, as an attachment to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Include the names of all senior personnel, if applicable. Also include the effective date on the chart.

**OCTO RESPONSE:** Please see Attachment 1 – Organizational Chart

2. Please provide, as an attachment, a Schedule A for your agency which identifies employees by title/position, current salary, fringe benefits and program office as of January 10, 2016. The Schedule A also should indicate any vacant positions in the agency. Please do not include Social Security numbers.

**OCTO RESPONSE:** Please see Attachment 2 – Schedule A

3. Please list all employees detailed to and from your agency, if any. For each employee identified, please provide the name of the agency the employee detailed to or from, the reason for the detail, the date of the detail and the employee’s projected date of return.

**OCTO RESPONSE:** Please see FY16 Employees Detailed below.

<b>FY2016 Employee Detail Assignments</b>			
<b>Name</b>	<b>Agency Detailed To</b>	<b>Reason for Detail</b>	<b>Project Date of Return from Detail</b>
Christina Harper	Executive Office of the Mayor Office of Communications	To assist with the day-to-day operations of working with the Mayor’s Strategic Plan for Communications.	September 30, 2016
Joshua Harris	DC Human Resources (DCHR)	To assist with collaboration and operations between OCTO and DCHR.	September 30, 2016
Dartanion Williams	Office of the City Administrator	Work closely with the Office of the City Administrator’s Performance Management Team as a senior advisor on data reporting and analytics.	September 30, 2016

4. (a) For fiscal year 2015, please list each employee whose salary was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/or bonus pay.  
 (b) For fiscal year 2016, please list each employee whose salary is or was \$110,000 or more. For each employee listed provide the name, position title, salary and amount of any overtime and/or bonus pay as of the date of your response.

**OCTO RESPONSE:** Please see FY2015 and FY2016 Employee with Salary Greater than \$110,000 below.

**FY15 OCTO Employees with Salary Greater than \$110,000**

<b>Position #</b>	<b>Title</b>	<b>Name</b>	<b>Salary</b>	<b>Overtime</b>
00007455	Acting Director	Tegene Baharu	178,084	-
00031908	Deputy CTO, Infrastructure Services	William Schine	170,002	-
00041790	Supervisory Attorney Advisor	Christina Fleps	165,132	-
00032385	Agency Fiscal Officer	Phil Peng	163,232	-
00042218	Telecommunications Manager	Anil Sharma	161,985	-
00001077	Supervisor, Information Technology	Glenn Minter	161,985	-
00044048	Telecommunications Manager	Haider Ali	161,861	-
00008671	Deputy CTO, Applications Solutions	Dervel Reed	160,577	-
00045473	Supervisor, Information Technology	Glenn Hickman	152,727	-
00011977	Deputy CTO, Program Management	David Bishop	151,678	-
00043956	Program Manager	Tehsin Faruk	148,526	-
00039101	Budget Director	Abdi Yusuf	147,687	-
00042185	Supervisory IT Specialist	Howard Barrett	145,874	-
00051109	Supervisory IT Specialist	Shanti Sale	144,282	-
00013759	SUPERVISORY PUBLIC AFFAIRS SPE	Michael Rupert	144,200	-
00001064	Assoc. Deputy CTO (PeopleSoft)	Felix Liderman	143,222	-
00076764	Program Manager (Finance)	Christopher Bennett	141,215	-
00076763	Supervisory IT Project Manager	Niquelle Allen	141,206	-
00017466	IT Program Manager	Adam Hoey	138,844	-
00040203	Program Manager (Administration)	Carol Washington	138,839	-
00076765	Supervisory IT Specialist (Network)	Seble Mengesha	137,917	-
00002699	Supervisor Information Technology	Leonard Worsham	136,944	-
00040826	Supervisory IT Specialist	Sreeja Nair	135,960	-
00031854	IT Project Manager (Application Solutions)	Anup Sharma	135,231	-
00031868	IT Specialist	Pamela Whitener	135,231	-
00034813	IT Specialist (Systems Analysis)	Thomas Jones	135,057	-
00031916	Supervisory IT Specialist	Matthew Bailey	135,000	-
00033353	IT Specialist	Edouard Myers	134,291	-
00032856	IT Specialist	Enrique Sambrano	133,012	-
00041275	Supervisor Information Technology	Anthony Watkis	132,904	-
00044049	Telecommunications Manager	Donald Johnson	132,613	-
00042804	IT Specialist	Seongmyung Hong	132,613	-
00034808	Web Content Administrator	Michael Black	132,513	-
00012603	Program Manger	John Capozzi	130,810	-
00044058	Program Manager	Mazhar Hamayun	130,000	-
00031906	Program Manager	Khaled Falah	129,996	-
00045434	IT Program Manager (Citywide Data Warehouse)	Christopher Marshall	127,957	-
00005350	IT Specialist	Shahnaz Bakhshi	127,896	-
00071476	Supervisory IT Project Manager	Chum Chancharadeth	127,308	-
00011421	Program Manager	Johnny West	127,308	-

Position #	Title	Name	Salary	Overtime
00006770	IT Specialist	Ralph Reese	127,308	-
00073338	IT Specialist (Security)	Shahzad Ali	127,308	-
00002855	IT Project Manager (Application Solutions)	Ajaya Damireddy	127,117	-
00031940	IT Specialist (Systems Analysis)	Jayachandra Reddy Pothireddy	126,273	-
00015976	IT Specialist	Gregory Owens	125,817	-
00032480	IT Specialist	Boby Augustine	123,607	-
00002383	Program Manager	Carl Mecca	123,607	-
00005722	IT Specialist	Putung Liu	123,607	-
00031890	IT Specialist	Fei Wang	123,600	-
00076761	IT Specialist	Christopher Geoghegan	123,188	-
00011833	Executive Assistant	Thaddeus Hodge	122,688	-
00051104	Information Technology Specialist	Sylvia Jones	122,657	-
00051086	IT Project Manager (GIS)	Matthew Crossett	121,593	-
00005600	Supervisory IT Project Manager	Terrence Goines	121,590	-
00031893	IT Specialist (Data Management)	Subhash Kongassery	121,253	-
00031887	IT Specialist	Umesh Shukla	120,200	-
00044052	IT Specialist (Application Software)	Tracy Lawrence	119,811	-
00045347	IT Specialist	Dmitriy Mukhin	118,078	-
00045432	IT Specialist	Konstantinos Fykas	117,721	-
00031952	IT Specialist	Ronald Johnson	117,721	-
00031902	IT Specialist	Thomas Wheeler	117,451	-
00014047	Program Manager	Shirley Kwan-Hui	117,322	-
00023412	IT Specialist	Julie Kanzler	116,971	-
00042220	IT Specialist (Application Software)	Janardhan Nimmalapudi	116,699	-
00032672	IT Specialist	Jonquil Prophet	116,699	-
00002073	IT Specialist	Arturo Losada	116,333	-
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	116,320	-
00045435	IT Specialist (NETWORK)	Darren Jameson	116,320	-
00043953	I T Project Manager	Darya Burnasheva	116,320	-
00025606	IT Specialist (Data Management)	Elena Semenova	116,320	-
00034809	Telecommunications Specialist	George Walker	116,320	-
00043955	Telecommunications Specialist	John Raye	116,320	-
00045393	IT Project Manager	Juan Easley	116,320	-
00043937	Telecommunications Specialist	Mark Messer	116,320	-
00076759	IT Specialist	Peter Noble	116,320	-
00033017	IT Specialist (Application Software)	Rina Raval	116,320	2,796

Position #	Title	Name	Salary	Overtime
00031870	IT Specialist	Stephanie Fitzgerald	116,320	-
00051106	IT Specialist	Scott Garrett	115,638	-
00017363	IT Specialist	Sidney Owens	114,789	-
00004650	IT Specialist	Kenneth Hall	114,374	-
00000871	Program Manager	Mark McDermott	114,374	-
00043944	IT Specialist	John Burbridge	113,428	-
00044057	Accounting Manager	Rebecca Magid-Lewis	113,301	-
00045385	IT Specialist	Vincent Carter	113,013	-
00040268	Supervisory IT Project Manager	David Jennings	112,046	-
00041190	Supervisory IT Specialist	Mohammad Shibly	112,046	2,532
00031886	Supervisory IT Specialist	Ortiz Evans	112,046	-
00032825	IT Specialist	Vicki Strother	110,874	-
00045412	IT Specialist	Worku Mengesha	110,874	-
00040261	IT Specialist	Duncan Masale	110,811	-
00040264	IT Specialist (Network)	Damon Cooper	110,536	-
00020214	IT Specialist	David Brown	110,536	-
00003088	IT Specialist (Internet)	Jane Poli	110,536	-
00004740	IT Specialist (NS)	Jessen Sukrutam	110,536	-
00031938	Program Analyst	Leana Romanova	110,536	-
00043935	Telecommunications Specialist	Paul Dugard	110,536	-
00004104	IT Specialist (Network)	Philip Haka	110,536	-
00031849	IT Specialist	Prakasarao Yerrapragada	110,536	-
00007407	IT Specialist	Sullivan Brown	110,536	-
00045411	IT Specialist (Applications Software)	Syam Pilli	110,536	-
00045326	Financial Manager	Mekete Seleshi	110,172	-
00044059	Supervisory IT Specialist	Robert Gibson	110,000	-
00031881	Supervisory IT Specialist	Ruth Pagani	110,000	-

4(b). For fiscal year 2016, please list each employee whose salary is or was \$110,000 or more. For each employee listed provide the name, position title, salary and amount of any overtime and/or bonus pay as of the date of your response.

**OCTO RESPONSE:** Please see FY2016 Employee with Salary Greater than \$110,000 below.

**FY16 OCTO Employees with Salary Greater than \$110,000**

<b>Position #</b>	<b>Title</b>	<b>Name</b>	<b>Salary</b>	<b>Overtime</b>
00041790	Supervisory Attorney Advisor	Christina Fleps	170,086	-
00031908	Deputy CTO, Infrastructure Services	William Schine	170,002	-
00032385	Agency Fiscal Officer	Phil Peng	168,129	-
00042218	Telecommunications Manager	Anil Sharma	166,845	-
00001077	Supervisor Information Technology	Glenn Minter	166,844	-
00034810	Deputy Chief Technology Office	Haider Ali	166,717	-
00008671	Deputy CTO, Applications Solutions	Dervel Reed	165,394	-
00007455	Acting Director	David Bishop	162,456	-
00045473	Supervisor Information Technology	Glenn Hickman	157,309	-
00043956	Program Manager	Tehsin Faruk	152,982	-
00039101	Budget Director	Abdi Yusuf	152,118	-
00041275	Supervisor Information Technology	Anthony Watkis	150,358	-
00045343	Supervisory IT Specialist	Howard Barrett	150,243	-
00051109	Supervisory IT Specialist	Shanti Sale	148,611	-
00013759	Supervisory Public Affairs Specialist	Michael Rupert	148,526	-
00001064	Associate Deputy CTO (PeopleSoft)	Felix Liderman	147,518	-
00076764	Program Manager (Finance)	Christopher Bennett	145,452	-
00076763	Supervisory IT Project Manager	Niquelle Allen	145,442	-
00040201	Program Manager	Dartanion Williams	144,820	-
00017466	IT Program Manager	Adam Hoey	143,009	-
00040203	Program Manager (Administration)	Carol Washington	143,004	-
00076765	Supervisory IT Specialist (Network)	Seble Mengesha	142,055	-
00002699	Supervisor Information Technology	Leonard Worsham	141,052	-
00040826	Supervisory IT Specialist	Sreeja Nair	140,039	-
00031854	IT Project Manager (Applications)	Anup Sharma	139,288	-
00031868	Information Technology Specialist	Pamela Whitener	139,288	-
00034813	IT Specialist (Systems Analysis)	Thomas Jones	139,109	-
00031916	Supervisory IT Specialist	Matthew Bailey	139,050	-
00033353	Information Technology Specialist	Edouard Myers	138,320	-
00032856	Information Technology Specialist	Enrique Sambrano	137,003	-
00044049	Telecommunications Manager	Donald Johnson	136,591	-
00042804	Information Technology Specialist	Seongmyung Hong	136,591	-
00034808	Web Content Administrator	Michael Black	136,488	-
00012603	Program Manager	John Capozzi	134,734	-
00044058	Program Manager	Mazhar Hamayun	133,900	-
00031906	Program Manager	Khaled Falah	133,896	-
00045434	IT Program Manager (CWDW)	Christopher Marshall	131,796	-
00005350	Information Technology Specialist	Shahnaz Bakhshi	131,733	-
00071476	Supervisory IT Project Manager	Chum Chancharadeth	131,127	-

Position #	Title	Name	Salary	Overtime
00011421	Program Manager	Johnny West	131,127	-
00006770	Information Technology Specialist	Ralph Reese	131,127	-
00073338	IT Specialist (Security)	Shahzad Ali	131,127	-
00002855	IT Project Manager (Applications)	Ajay Damireddy	130,931	-
00031940	IT Specialist (Systems Analysis)	Jayachandra Reddy Pothireddy	130,061	-
00015976	Information Technology Specialist	Gregory Owens	129,592	-
00011833	Executive Assistant	Thaddeus Hodge	129,592	-
00032480	Information Technology Specialist	Boby Augustine	127,315	-
00002383	PGM MGR	Carl Mecca	127,315	-
00005722	Information Technology Specialist	Putung Liu	127,315	-
00031890	Information Technology Specialist	Fei Wang	127,308	-
00031886	Supervisory IT Specialist	Ortiz Evans	126,948	-
00076761	Information Technology Special	Christopher Geoghegan	126,884	-
00051104	Information Technology Specialist	Sylvia Jones	126,336	-
00014047	Program Manager	Richard Dietz	125,808	-
00051086	IT Project Manager (GIS)	Matthew Crossett	125,241	-
00005600	Supervisory IT Project Manager	Terrence Goines	125,237	-
00031893	Information Technology Specialist	Subhash Kongassery	124,891	-
00045347	Information Technology Specialist	Dmitriy Mukhin	121,621	-
00045432	Information Technology Specialist	Konstantinos Fykas	121,252	-
00031952	Information Technology Specialist	Ronald Johnson	121,252	-
00031902	Information Technology Specialist	Thomas Wheeler	120,975	302
00023412	Information Technology Specialist	Julie Kanzler	120,480	-
00042220	Information Technology Specialist	Janardhan Nimmalapudi	120,200	-
00032672	Information Technology Specialist	Jonquil Prophet	120,200	-
00031887	Information Technology Specialist	Umesh Shukla	120,200	-
00002073	Information Technology Specialist	Arturo Losada	119,823	-
00043959	Telecommunications Specialist	Cynthia Romero-Barrutieta	119,811	-
00045435	Information Technology Specialist	Darren Jameson	119,811	-
00043953	IT Project Manager	Darya Burnasheva	119,811	-
00025606	Information Technology Specialist	Elena Semenova	119,811	-
00034809	Telecommunications Specialist	George Walker	119,811	-
00043944	Information Technology Specialist	John Burbridge	119,811	-
00043955	Telecommunications Specialist	John Raye	119,811	-
00045393	IT Project Manager	Juan Easley	119,811	-
00043937	Telecommunications Specialist	Mark Messer	119,811	-

Position #	Title	Name	Salary	Overtime
00076759	Information Technology Specialist	Peter Noble	119,811	-
00033017	Information Technology Specialist	Rina Raval	119,811	-
00031870	Information Technology Specialist	Stephanie Fitzgerald	119,811	317
00044052	Information Technology Specialist	Tracy Lawrence	119,811	-
00051106	Information Technology Specialist	Scott Garrett	119,107	-
00041269	Supervisory IT Specialist	Shani Jones	118,685	-
00017363	Information Technology Specialist	Sidney Owens	118,233	-
00004650	Information Technology Specialist	Kenneth Hall	117,806	-
00000871	Program Manager	Mark McDermott	117,805	-
00045411	Information Technology Specialist	Syam Pilli	116,832	-
00044057	Accounting Manager	Rebecca Magid-Lewis	116,700	-
00040268	Supervisory IT Project Manager	David Jennings	115,407	-
00041190	Supervisory IT Specialist	Mohammad Shibly	115,407	-
00040261	Information Technology Specialist	Duncan Masale	114,135	-
00040264	Information Technology Specialist	Damon Cooper	113,853	-
00020214	Information Technology Specialist	David Brown	113,853	-
00003088	Information Technology Specialist	Jane Poli	113,853	-
00004740	Information Technology Specialist	Jessen Sukrutam	113,853	-
00031938	Program Analyst	Leana Romanova	113,853	-
00043935	Telecommunications Specialist	Paul Dugard	113,853	-
00004104	Information Technology Specialist	Philip Haka	113,853	-
00031849	Information Technology Specialist	Prakasarao Yerrapragada	113,853	-
00007407	Information Technology Specialist	Sullivan Brown	113,853	-
00045326	Financial Manager	Mekete Seleshi	113,477	-
00044059	Supervisory IT Specialist	Robert Gibson	113,300	-
00044059	Supervisory IT Specialist	Robert Gibson	113,300	-
00031881	Supervisory IT Specialist	Ruth Pagani	113,300	-
00020939	Supervisory IT Specialsit	Fletcher Davis	113,297	-
00031903	Information Technology Specialist	Melanie Nathan	113,142	-
00045385	Information Technology Specialist	Vincent Carter	113,013	-
00031848	Information Technology Specialist	Narendra Srinivasan	112,195	-
00031930	Information Technology Specialist	Paulette Bennett	112,195	-

Position #	Title	Name	Salary	Overtime
00031926	Program Manager	Rosalyn Mckine	112,130	-
00013581	Information Technology Specialist	Mario Field	111,465	-
00045431	Information Technology Specialist	Alore Damilola	110,874	-
00002069	Telecommunications Specialist	Azad Yunus	110,874	-
00045463	Information Technology Specialist	Charita Brent	110,874	213
00042179	Information Technology Specialist	Darrin Miller	110,874	-
00031914	Information Technology Specialist	David Jackson	110,874	-
00042217	Telecommunications Specialist	Deborah Powell	110,874	-
00031845	Program Analyst	Elizabeth Brooks	110,874	-
00040265	Information Technology Specialist	Kenneth Ragland	110,874	-
00033089	Program Analyst	Lasonya Smith	110,874	-
00039999	Telecommunications Specialist	Maria Leon-Hill	110,874	-
00051090	Information Technology Specialist	Michael Lopatin	110,874	-
00045425	Information Technology Specialist	Thinh Nguyen	110,874	1,281
00039983	Telecommunications Specialist	Tracy Bailey	110,874	-
00032825	Information Technology Specialist	Vicki Strother	110,874	-
00045412	Information Technology Specialist	Worku Mengesha	110,874	-
00045350	Information Technology Specialist	Stephen Miller	110,147	-
00034811	Information Technology Specialist	Donald Kim	110,047	-

5. Please list, in descending order, the top 25 overtime earners in your agency for fiscal year 2015. For each, state the employee's name, position or title, salary and aggregate overtime pay.

**OCTO Response:** Please see FY 2015 OCTO Top 25 Overtime Pay Earners below.

**FY15 OCTO Top 25 Overtime Pay Earners**

Position #	Position Title	Name	Salary	FY15 Overtime Overtime Pay
00073415	IT Specialist	Cornell Sanders	72,480	12,026
00073417	IT Specialist	John Williamson	72,480	11,036
00043945	Telecommunications Specialist	James E Joseph	101,860	10,924
00020939	SUPV Info Tech Specialist	Fletcher L Davis	109,997	6,107
00039999	Telecommications Specialist	Maria G Leon-Hill	107,644	6,046
00021400	Information Tech Specialist	Anthony E Hackney	106,468	5,925
00006542	Information Technology Spec.	Cecil Kelly	74,538	5,613
00007529	Telecommunications Specialist	Juliette Tarrance	74,538	4,229
00033017	IT Specialist (Applic. Softwar	Rina Raval	116,320	2,796
00041190	Supervisory IT Specialist	Mohammad T Shibly	112,046	2,532
00073414	IT Specialist	Nassir A Thompson	72,480	2,294
00073280	Lead Info. Technology Specialist	Sopearak An	57,031	1,994
00015976	Information Technology Specialist	Gregory Owens	125,817	1,542
00071443	Information Technology Spec.	Demetrius Russ	51,583	1,447
00045391	IT Specialist	Melissa Taylor	104,752	1,223
00071458	IT Specialist	Ariskelmys Giset Brea-Cano	55,308	896
00038465	Accounts Payable Supervisor	Mahalet X Haile	80,620	867
00004740	Info Tech Spec	Jessen R Sukrutam	110,536	828
00031877	Information Technology Spec.	Sadiki Rush	88,637	682
00043971	Project Coordinator	Stacey N DeCruise	91,085	682
00071450	Information Technology Specialist	Jermaine Myers	47,320	663
00017411	Project Coordinator	Thida Hassan	83,741	644
00073421	Project Coordinator	Sna'Keeshia N Morse	68,364	542
00071465	Information Technology Spec.	James Arthur Jackson III	78,654	445
00025192	Accounting Technician	Kierre Andrea Jackson	54,255	443

6. For fiscal years 2015 and 2016 (to date), please provide a list of employee bonuses or special aware pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

**OCTO RESPONSE:** During fiscal years 2015 and 2016 (to date), there were no employees that received bonuses or special award pay.

7. For fiscal year 2016 (to date), please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for separation.

**OCTO RESPONSE:** Please see FY 2016 OCTO Separated Employees below.

**FY16 OCTO Separated Employees**

Name	Amount	Number of Weeks	Reason for Separation
Tegene Baharu	28,219	8	Voluntary Resignation
Seetaramanjaneyulu Nandam	\$0	0	Voluntary Resignation

8. For fiscal years 2015 and 2016 (to date), please state the total number of employees receiving worker's compensation payments.

**OCTO RESPONSE:** OCTO did not have any employees who received worker's compensation payments during FY 2015. OCTO currently does not have any employees who receive worker's compensation payments.

9. For fiscal years 2015 and 2016 (to date), please list in chronological order, all intra-District transfers to or from the agency.

**OCTO RESPONSE:** Please see OCTO Intra-District Transfers to and from other agencies below.

OCTO Intra-District Transfers to Other Agencies – FY15 & FY16				
FY	OCTO Programs	Effective Date	Transfer to Agency	Transfer Amount
2015	1030 - PROPERTY MANAGEMENT	10/1/2014	POO - Office of Contracting & Procurement	\$50,000.00
2015	4030 - TELECOMMUNICATIONS GOVERNANCE	10/1/2014	ASO - Office of Finance & Resource Mgmt	\$75,000.00
2015	6010- IT SERVUS	10/1/2014	ASO - Office of Finance & Resource Mgmt	\$12,132.00
2015	1030 - PROPERTY MANAGEMENT	12/30/2014	KTO - Department of Public Works	\$199,227.57
2015	1030 - PROPERTY MANAGEMENT	12/31/2014	POO - Office of Contracting & Procurement	\$19,269.97
2015	1030 - PROPERTY MANAGEMENT	1/31/2015	POO - Office of Contracting & Procurement	\$27,380.43
2015	1030 - PROPERTY MANAGEMENT	2/28/2015	POO - Office of Contracting & Procurement	\$25,100.39
2015	1030 - PROPERTY MANAGEMENT	3/31/2015	POO - Office of Contracting & Procurement	\$18,381.23
2015	1030 - PROPERTY MANAGEMENT	4/29/2015	POO - Office of Contracting & Procurement	\$14,579.61
2015	1030 - PROPERTY MANAGEMENT	5/11/2015	POO - Office of Contracting & Procurement	\$25,000.00
2015	1030 - PROPERTY MANAGEMENT	6/1/2015	KTO - Department of Public Works	\$62,309.30
2015	1030 - PROPERTY MANAGEMENT	6/30/2015	POO - Office of Contracting & Procurement	\$30,000.00
2015	1030 - PROPERTY MANAGEMENT	7/31/2015	POO - Office of Contracting & Procurement	\$691.47
2015	1030 - PROPERTY MANAGEMENT	9/18/2015	POO - Office of Contracting & Procurement	\$19,651.20
2015	1030 - PROPERTY MANAGEMENT	9/30/2015	POO - Office of Contracting & Procurement	\$1,960.00
2015	1030 - PROPERTY MANAGEMENT	9/30/2015	POO - Office of Contracting & Procurement	\$31,814.70
2015	1030 - PROPERTY MANAGEMENT	9/30/2015	KTO - Department of Public Works	\$79,382.31
2016	1030 - PROPERTY MANAGEMENT	10/1/2015	POO - Office of Contracting & Procurement	\$50,000.00
2016	1030 - PROPERTY MANAGEMENT	10/1/2015	KTO - Department of Public Works	\$189,007.00
2016	4030 - TELECOMMUNICATIONS GOVERNANCE	10/1/2015	ASO - Office of Finance & Resource Mgmt	\$75,000.00
2016	4030 - TELECOMMUNICATIONS GOVERNANCE	10/13/2015	ASO - Office of Finance & Resource Mgmt	\$99,000.00
2016	5010- INFORMATION SECURITY	12/28/2016	ASO - Office of Finance & Resource Mgmt	\$140.00

**OCTO Intra-District Transfers from Other Agencies - FY15 & FY16**

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	10/1/14	AA0 - Office of the Mayor	4036 - DC NET	73,508.59
2015	10/1/14	AB0 - Council of the District of Columbia	2012 - FILENET	6,000.00
2015	10/1/14	AB0 - Council of the District of Columbia	6010 - IT SERVUS	3,063.00
2015	10/1/14	AC0 - Office of the D.C. Auditor	4036 - DC NET	10,449.36
2015	10/1/14	AD0 - Office of the Inspector General	4036 - DC NET	51,646.08
2015	10/1/14	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	12,080.52
2015	10/1/14	AF0 - Contract Appeals Board	4036 - DC NET	9,766.44
2015	10/1/14	AG0 -DC Board of Ethics & Government Accountability	4036 - DC NET	26,991.71
2015	10/1/14	AM0 - Department of Property Management	4036 - DC NET	220,395.56
2015	10/1/14	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	3,434.21
2015	10/1/14	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	13,034.92
2015	10/1/14	AT0 - Office of the Chief Financial Officer	4036 - DC NET	517,960.67
2015	10/1/14	BA0 - Office of the Secretary	4036 - DC NET	8,547.00
2015	10/1/14	BD0 - Office of Municipal Planning	4036 - DC NET	28,278.84
2015	10/1/14	BE0 - DC Office of Personnel	4036 - DC NET	48,133.74
2015	10/1/14	BJ0 - Office of Zoning	4036 - DC NET	7,387.56
2015	10/1/14	BN0 - Homeland Security & EMA	4036 - DC NET	52,449.84
2015	10/1/14	BN0 - Homeland Security & EMA	2011 - WEB MAINTENANCE	9,750.00
2015	10/1/14	BN0 - Homeland Security & EMA	2012 - FILENET	880.00
2015	10/1/14	BN0 - Homeland Security & EMA	6010 - IT SERVUS	1,872.00
2015	10/1/14	BN0 - Homeland Security & EMA	4020 - ECIS	61,845.00
2015	10/1/14	BX0 - Commission on Arts & Humanities	4036 - DC NET	9,307.32
2015	10/1/14	BY0 - DC Office on Aging	4036 - DC NET	57,183.55
2015	10/1/14	BZ0 - Office on Latino Affairs	4036 - DC NET	3,980.96
2015	10/1/14	CB0 - Office of the Attorney General	4036 - DC NET	250,513.68
2015	10/1/14	CB0 - Office of the Attorney General	2011 - WEB MAINTENANCE	8,750.00
2015	10/1/14	CB0 - Office of the Attorney General	2012 - FILENET	4,365.00
2015	10/1/14	CB0 - Office of the Attorney General	6010 - IT SERVUS	233,053.36
2015	10/1/14	CB0 - Office of the Attorney General	4020 - ECIS	7,050.00
2015	10/1/14	CB0 - Office of the Attorney General	4020 - ECIS	45,500.00
2015	10/1/14	CE0 - DC Public Library	4036 - DC NET	93,556.36
2015	10/1/14	CE0 - DC Public Library	2012 - FILENET	2,940.00
2015	10/1/14	CE0 - DC Public Library	6010 - IT SERVUS	5,274.00
2015	10/1/14	CE0 - DC Public Library	4020 - ECIS	86,406.50
2015	10/1/14	CE0 - DC Public Library	4020 - ECIS	35,750.00
2015	10/1/14	CF0 - Department of Employment Services	4036 - DC NET	410,903.28
2015	10/1/14	CG0 - Public Employee Relations Board	4036 - DC NET	7,013.76
2015	10/1/14	CH0 - Office of Employee Appeals	4036 - DC NET	9,216.84
2015	10/1/14	CJ0 - Office of Campaign Finance	4036 - DC NET	19,852.92
2015	10/1/14	CQ0 - Office of Tenant Advocate	4036 - DC NET	24,960.48
2015	10/1/14	CR0 - Depart Consumer & Regulatory Affairs	4036 - DC NET	108,601.32
2015	10/1/14	CT0 - Office of Cable TV	4036 - DC NET	24,756.50
2015	10/1/14	CT0 - Office of Cable TV	2011 - WEB MAINTENANCE	10,750.00
2015	10/1/14	CT0 - Office of Cable TV	2012 - FILENET	1,376.00
2015	10/1/14	CT0 - Office of Cable TV	6010 - IT SERVUS	6,273.00
2015	10/1/14	CT0 - Office of Cable TV	4020 - ECIS	24,369.00
2015	10/1/14	CT0 - Office of Cable TV	4020 - ECIS	16,500.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	10/1/14	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	14,367.71
2015	10/1/14	DB0 - Department of Housing and Community Development	4036 - DC NET	65,429.25
2015	10/1/14	DB0 - Department of Housing and Community Development	2011 - WEB MAINTENANCE	4,500.00
2015	10/1/14	DB0 - Department of Housing and Community Development	2012 - FILENET	98,059.88
2015	10/1/14	DB0 - Department of Housing and Community Development	6010 - IT SERVUS	4,962.00
2015	10/1/14	DB0 - Department of Housing and Community Development	4020 - ECIS	39,380.50
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	106,995.96
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	2011 - WEB MAINTENANCE	3,000.00
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	2012 - FILENET	2,550.00
2015	10/1/14	DC0 - Lottery & Charitable Games Ctl Board	6010 - IT SERVUS	2,262.00
2015	10/1/14	DH0 - Public Service Commission	4036 - DC NET	42,429.72
2015	10/1/14	DH0 - Public Service Commission	2012 - FILENET	550.00
2015	10/1/14	DH0 - Public Service Commission	6010 - IT SERVUS	2,544.00
2015	10/1/14	DL0 - Board of Elections and Ethics	4036 - DC NET	33,587.76
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	4036 - DC NET	4,800.00
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	2011 - WEB MAINTENANCE	2,500.00
2015	10/1/14	DQ0 - Commission on Judicial Disabilities and Tenure	6010 - IT SERVUS	861.00
2015	10/1/14	DV0 - Judicial Nomination Commission	4036 - DC NET	4,800.00
2015	10/1/14	DV0 - Judicial Nomination Commission	2011 - WEB MAINTENANCE	3,000.00
2015	10/1/14	DV0 - Judicial Nomination Commission	2012 - FILENET	550.00
2015	10/1/14	DV0 - Judicial Nomination Commission	6010 - IT SERVUS	2,007.00
2015	10/1/14	EB0 - Business Services and Economic Development	4036 - DC NET	80,108.40
2015	10/1/14	EN0 - Office of Local Business Development	4036 - DC NET	15,321.06
2015	10/1/14	FA0 - Metropolitan Police Department	4036 - DC NET	768,643.91
2015	10/1/14	FB0 - Fire and Emergency Medical Services	4036 - DC NET	261,489.84
2015	10/1/14	FE0 -Office of Victim Services	4036 - DC NET	479.76
2015	10/1/14	FH0 - Citizen Compliant Review Board	4036 - DC NET	17,351.04
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	7,311.24
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	2011 - WEB MAINTENANCE	3,500.00
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	2012 - FILENET	550.00
2015	10/1/14	FJ0 - Criminal Justice Coordinating Council	6010 - IT SERVUS	3,538.00
2015	10/1/14	FL0 - Department of Corrections	4036 - DC NET	176,195.10
2015	10/1/14	FO0 - Office of Justice Grant Administration	4036 - DC NET	1,338.48
2015	10/1/14	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	3,843.94
2015	10/1/14	FR0 - OFFICE OF FORENSIC SCIENCES	4036 - DC NET	61,851.47
2015	10/1/14	FS0 - Office of Administrative Hearings	4036 - DC NET	57,436.82
2015	10/1/14	FX0 - Chief Medical Officer	4036 - DC NET	45,063.21
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	2,871.96
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	2011 - WEB MAINTENANCE	2,000.00
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	6010 - IT SERVUS	9,008.00
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	4020 - ECIS	20,217.00
2015	10/1/14	FZ0 - Advisory Commission on Sentencing	4020 - ECIS	11,000.00
2015	10/1/14	GA0 - District of Columbia Public Schools	4036 - DC NET	125,000.00
2015	10/1/14	GA0 - District of Columbia Public Schools	4036 - DC NET	335,138.58
2015	10/1/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	199,848.72
2015	10/1/14	GE0 - District of Columbia State Board of Education	4036 - DC NET	2,446.08
2015	10/1/14	GO0 - Special Education Transportation	4036 - DC NET	52,094.45

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	10/1/14	GW0 - Department of Education	4036 - DC NET	5,368.50
2015	10/1/14	HA0 - Department of Parks and Recreation	4036 - DC NET	251,625.60
2015	10/1/14	HC0 - Department of Health	4036 - DC NET	448,215.39
2015	10/1/14	HC0 - Department of Health	2011 - WEB MAINTENANCE	14,200.00
2015	10/1/14	HC0 - Department of Health	2012 - FILENET	7,650.00
2015	10/1/14	HC0 - Department of Health	6010 - IT SERVUS	110,245.00
2015	10/1/14	HC0 - Department of Health	4020 - ECIS	206,990.00
2015	10/1/14	HC0 - Department of Health	4020 - ECIS	88,500.00
2015	10/1/14	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	3,942.60
2015	10/1/14	HM0 - Office of Human Rights	4036 - DC NET	11,721.36
2015	10/1/14	HT0 - Department of Health Care Finance	4036 - DC NET	104,092.32
2015	10/1/14	HT0 - Department of Health Care Finance	2011 - WEB MAINTENANCE	5,750.00
2015	10/1/14	HT0 - Department of Health Care Finance	2012 - FILENET	4,175.00
2015	10/1/14	HT0 - Department of Health Care Finance	6010 - IT SERVUS	28,353.00
2015	10/1/14	HT0 - Department of Health Care Finance	4020 - ECIS	103,777.00
2015	10/1/14	HT0 - Department of Health Care Finance	4020 - ECIS	5,500.00
2015	10/1/14	JA0 - Department of Human Services	4036 - DC NET	586,423.57
2015	10/1/14	JA0 - Department of Human Services	2011 - WEB MAINTENANCE	5,750.00
2015	10/1/14	JA0 - Department of Human Services	2010 - APP IMPLEMENTATION	120,450.00
2015	10/1/14	JA0 - Department of Human Services	6010 - IT SERVUS	379,405.00
2015	10/1/14	JA0 - Department of Human Services	4010 - MAINFRAME OPS	1,121,804.00
2015	10/1/14	JA0 - Department of Human Services	4020 - ECIS	37,237.50
2015	10/1/14	JA0 - Department of Human Services	4020 - ECIS	110,000.00
2015	10/1/14	JM0 - Department on Disability Services	4036 - DC NET	114,840.84
2015	10/1/14	JM0 - Department on Disability Services	2011 - WEB MAINTENANCE	4,500.00
2015	10/1/14	JM0 - Department on Disability Services	2012 - FILENET	3,315.00
2015	10/1/14	JM0 - Department on Disability Services	6010 - IT SERVUS	68,935.00
2015	10/1/14	JM0 - Department on Disability Services	4020 - ECIS	10,533.00
2015	10/1/14	JR0 - Office of Disability Rights	4036 - DC NET	3,358.32
2015	10/1/14	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	185,872.51
2015	10/1/14	KA0 - Department of Transportation	4036 - DC NET	357,881.39
2015	10/1/14	KG0 - District Depart. of Environment	4036 - DC NET	123,768.60
2015	10/1/14	KT0 - Department of Public Works	4036 - DC NET	196,106.88
2015	10/1/14	KV0 - Department of Motor Vehicles	4036 - DC NET	201,094.92
2015	10/1/14	KV0 - Department of Motor Vehicles	2015 - DMV APP SOLUTIONS	1,610,095.00
2015	10/1/14	KV0 - Department of Motor Vehicles	6010 - IT SERVUS	3,268.00
2015	10/1/14	KV0 - Department of Motor Vehicles	4020 - ECIS	125,480.00
2015	10/1/14	KV0 - Department of Motor Vehicles	4020 - ECIS	12,281.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	4036 - DC NET	54,660.24
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	2011 - WEB MAINTENANCE	36,500.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	2010 - APP IMPLEMENTATION	173,793.81
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	6010 - IT SERVUS	18,538.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	4020 - ECIS	3,562.00
2015	10/1/14	LQ0 - Alcoholic Beverage Regulation Administration	4020 - ECIS	11,000.00
2015	10/1/14	PO0 - Office of Contracting & Procurement	4036 - DC NET	70,605.44
2015	10/1/14	RK0 - Office of Risk Management	4036 - DC NET	6,994.80

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	10/1/14	RM0 - Department of Mental Health	4036 - DC NET	450,344.01
2015	10/1/14	RM0 - Department of Mental Health	2011 - WEB MAINTENANCE	3,500.00
2015	10/1/14	RM0 - Department of Mental Health	2012 - FILENET	189,380.00
2015	10/1/14	RM0 - Department of Mental Health	6010 - IT SERVUS	323,180.00
2015	10/1/14	RM0 - Department of Mental Health	4020 - ECIS	121,815.50
2015	10/1/14	SR0 - Insurance Regulation	4036 - DC NET	47,787.96
2015	10/1/14	SR0 - Insurance Regulation	2011 - WEB MAINTENANCE	18,750.00
2015	10/1/14	SR0 - Insurance Regulation	2012 - FILENET	1,850.00
2015	10/1/14	SR0 - Insurance Regulation	6010 - IT SERVUS	1,386.00
2015	10/1/14	SR0 - Insurance Regulation	4020 - ECIS	7,306.00
2015	10/1/14	SR0 - Insurance Regulation	4020 - ECIS	33,000.00
2015	10/1/14	TC0 - Taxi Cab Commission	4036 - DC NET	42.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	4036 - DC NET	6,888.01
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	2011 - WEB MAINTENANCE	2,750.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	2012 - FILENET	1,300.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	6010 - IT SERVUS	2,242.00
2015	10/1/14	TK0 - Office of Motion Picture and Television Development	4020 - ECIS	2,356.00
2015	10/1/14	TO0 - Office of Chief Technology Officer	4036 - DC NET	75,000.00
2015	10/1/14	TO0 - Office of Chief Technology Officer	4036 - DC NET	431,086.16
2015	10/1/14	UC0 - Office of Unified Communications	4036 - DC NET	550,505.89
2015	10/1/14	UC0 - Office of Unified Communications	2011 - WEB MAINTENANCE	4,250.00
2015	10/1/14	UC0 - Office of Unified Communications	2012 - FILENET	8,200.00
2015	10/1/14	UC0 - Office of Unified Communications	6010 - IT SERVUS	53,699.00
2015	10/1/14	UC0 - Office of Unified Communications	4020 - ECIS	136,875.00
2015	10/1/14	VA0 - Office of Veteran Affairs	4036 - DC NET	1,260.84
2015	10/6/14	AM0 - Department of Property Management	4036 - DC NET	5,000.00
2015	10/6/14	DL0 - Board of Elections and Ethics	4036 - DC NET	9,600.00
2015	10/6/14	JM0 - Department on Disability Services	4036 - DC NET	2,000.00
2015	10/6/14	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	30,000.00
2015	10/6/14	KA0 - Department of Transportation	4036 - DC NET	75,000.00
2015	10/6/14	RK0 - Office of Risk Management	4036 - DC NET	4,400.00
2015	10/14/14	AT0 - Office of the Chief Financial Officer	4036 - DC NET	75,000.00
2015	10/14/14	CF0 - Department of Employment Services	4036 - DC NET	64,000.00
2015	10/14/14	FS0 - Office of Administrative Hearings	4036 - DC NET	3,500.00
2015	10/14/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	25.00
2015	10/14/14	KG0 - District Depart. of Environment	4036 - DC NET	35.00
2015	10/14/14	PO0 - Office of Contracting & Procurement	4036 - DC NET	15,000.00
2015	10/22/14	AM0 - Department of Property Management	4036 - DC NET	1,522.50
2015	10/22/14	BJ0 - Office of Zoning	4036 - DC NET	300.00
2015	10/22/14	EB0 - Business Services and Economic Development	4036 - DC NET	1,746.52
2015	10/22/14	FX0 - Chief Medical Officer	4036 - DC NET	1,000.00
2015	10/22/14	KG0 - District Depart. of Environment	4036 - DC NET	700.00
2015	10/22/14	RM0 - Department of Mental Health	4036 - DC NET	2,500.00
2015	10/23/14	AB0 - Council of the District of Columbia	4036 - DC NET	145,895.96
2015	10/27/14	AC0 - Office of the D.C. Auditor	4036 - DC NET	400.00
2015	10/27/14	FL0 - Department of Corrections	4036 - DC NET	60,134.00
2015	10/27/14	GO0 - Special Education Transportation	4036 - DC NET	15,848.84
2015	10/27/14	GW0 - Department of Education	4036 - DC NET	125.00
2015	10/27/14	HM0 - Office of Human Rights	4036 - DC NET	1,000.00
2015	10/27/14	KT0 - Department of Public Works	4036 - DC NET	7,000.00

FY	Effective Date	Transfer from Agency	OCTO Programs	Transfer Amount
2015	10/27/14	TO0 - Office of Chief Technology Officer	4036 - DC NET	12,132.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2012 - FILENET	231,884.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2013 - APP QUAL ASSURANCE	100,157.96
2015	10/28/14	GA0 - District of Columbia Public Schools	4035 - DC NOC	654,488.54
2015	10/28/14	GA0 - District of Columbia Public Schools	5010 - INFO SECURITY	680,790.01
2015	10/28/14	GA0 - District of Columbia Public Schools	2010 - APP IMPLEMENTATION	1,092,530.32
2015	10/28/14	GA0 - District of Columbia Public Schools	2081 - HUMAN RESOURCE APP SRVCS	771,000.00
2015	10/28/14	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	4,825,779.12
2015	10/28/14	GA0 - District of Columbia Public Schools	3010 - AGENCY TECH OVER & SPT	160,988.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4020 - ECIS	691,117.56
2015	10/28/14	GA0 - District of Columbia Public Schools	4050 - EMAIL (CITYWIDE MESSAGING)	95,810.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4036 - DC NET	2,836,051.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2016 - DC GIS	70,856.00
2015	10/28/14	GA0 - District of Columbia Public Schools	2080 - PASS	187,388.00
2015	10/28/14	GA0 - District of Columbia Public Schools	4030 - TELECOM GOVERNANCE	218,820.00
2015	10/28/14	GA0 - District of Columbia Public Schools	5020 - IDENTITY MGMT SYSTEMS	371,164.48
2015	10/28/14	GA0 - District of Columbia Public Schools	2011 - WEB MAINTENANCE	132,277.01
2015	10/31/14	CG0 - Public Employee Relations Board	4020 - ECIS	6,650.00
2015	11/1/14	AD0 - Office of the Inspector General	4036 - DC NET	1,100.00
2015	11/1/14	CE0 - DC Public Library	4036 - DC NET	25,000.00
2015	11/1/14	DH0 - Public Service Commission	4036 - DC NET	5,000.00
2015	11/1/14	FA0 - Metropolitan Police Department	4036 - DC NET	45,000.00
2015	11/1/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	70.00
2015	11/1/14	JR0 - Office of Disability Rights	4036 - DC NET	45.00
2015	11/3/14	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	70.00
2015	11/3/14	GW0 - Department of Education	4036 - DC NET	50.00
2015	11/3/14	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	35.00
2015	11/4/14	CJ0 - Office of Campaign Finance	4036 - DC NET	35.00
2015	11/4/14	EN0 - Office of Local Business Development	4036 - DC NET	2,000.00
2015	11/4/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	70.00
2015	11/4/14	KG0 - District Depart. of Environment	4036 - DC NET	45.00
2015	11/6/14	EN0 - Office of Local Business Development	4020 - ECIS	10,368.00
2015	11/13/14	BY0 - DC Office on Aging	4036 - DC NET	1,000.00
2015	11/13/14	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	135.00
2015	11/13/14	CG0 - Public Employee Relations Board	4036 - DC NET	65.00
2015	11/13/14	DB0 - Department of Housing and Community Development	4036 - DC NET	29,500.00
2015	11/13/14	EB0 - Business Services and Economic Development	4036 - DC NET	8.55
2015	11/13/14	FB0 - Fire and Emergency Medical Services	4036 - DC NET	4,450.00
2015	11/13/14	FH0 - Citizen Compliant Review Board	4036 - DC NET	1,200.00
2015	11/13/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	35.00
2015	11/13/14	HC0 - Department of Health	4036 - DC NET	1,500.00
2015	11/14/14	KG0 - District Depart. of Environment	4036 - DC NET	175.00
2015	11/14/14	PO0 - Office of Contracting & Procurement	4036 - DC NET	15,000.00
2015	11/19/14	BN0 - Homeland Security and Emergency Management Agency	4036 - DC NET	4,400.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	11/19/14	CG0 - Public Employee Relations Board	4036 - DC NET	500.00
2015	11/19/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	35.00
2015	11/19/14	HT0 - Department of Health Care Finance	4036 - DC NET	10,000.00
2015	11/19/14	JA0 - Department of Human Services	4036 - DC NET	26,563.71
2015	11/21/14	AT0 - Office of the Chief Financial Officer	2081 - HUMAN RESOURCE APP SRVCS	850,783.00
2015	11/21/14	BA0 - Office of the Secretary	2010 - APP IMPLEMENTATION	73,230.00
2015	11/25/14	DB0 - Department of Housing and Community Development	2012 - FILENET	9,223.12
2015	11/25/14	JM0 - Department on Disability Services	6010 - IT SERVUS	12,291.00
2015	11/25/14	KA0 - Department of Transportation	6010 - IT SERVUS	27,000.00
2015	11/30/14	AG0 -DC Board of Ethics and Government Accountability	4036 - DC NET	1,000.00
2015	11/30/14	AM0 - Department of Property Management	4036 - DC NET	619.25
2015	11/30/14	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	2,520.00
2015	11/30/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	185.00
2015	11/30/14	TC0 - Taxi Cab Commission	4036 - DC NET	4,000.00
2015	12/1/14	JM0 - Department on Disability Services	4020 - ECIS	63,000.00
2015	12/1/14	JM0 - Department on Disability Services	4020 - ECIS	14,245.00
2015	12/1/14	TK0 - Office of Motion Picture and Television Development	4020 - ECIS	3,894.00
2015	12/1/14	TO0 - Office of Chief Technology Officer	4036 - DC NET	12,132.00
2015	12/2/14	CR0 - Department of Consumer and Regulatory Affairs	3010 - AGENCY TECH OVER & SPT	184,488.00
2015	12/3/14	CF0 - Department of Employment Services	2013 - APP QUAL ASSURANCE	96,000.00
2015	12/4/14	AM0 - Department of Property Management	4036 - DC NET	619.25
2015	12/4/14	BA0 - Office of the Secretary	4036 - DC NET	1,547.00
2015	12/4/14	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	50,000.00
2015	12/4/14	EB0 - Business Services and Economic Development	4036 - DC NET	427.00
2015	12/4/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	140.00
2015	12/4/14	HA0 - Department of Parks and Recreation	4036 - DC NET	35,000.00
2015	12/4/14	KG0 - District Depart. of Environment	4036 - DC NET	45.00
2015	12/5/14	RL0 - Child and Family Services Agency	2010 - APP IMPLEMENTATION	3,605.00
2015	12/5/14	RL0 - Child and Family Services Agency	6010 - IT SERVUS	401,754.00
2015	12/5/14	RL0 - Child and Family Services Agency	2011 - WEB MAINTENANCE	4,500.00
2015	12/5/14	RL0 - Child and Family Services Agency	4020 - ECIS	177,347.50
2015	12/15/14	BE0 - DC Office of Personnel	4036 - DC NET	5,000.00
2015	12/15/14	CT0 - Office of Cable TV	4036 - DC NET	3,000.00
2015	12/22/14	AG0 -DC Board of Ethics and Government Accountability	4036 - DC NET	200.00
2015	12/22/14	AM0 - Department of Property Management	4036 - DC NET	43,460.65
2015	12/22/14	KG0 - District Depart. of Environment	4036 - DC NET	2,130.00
2015	12/29/14	GD0 - Office of the State Superintendent of Education	4036 - DC NET	840.00
2015	1/5/15	AM0 - Department of Property Management	4036 - DC NET	1,996.15
2015	1/5/15	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	5,000.00
2015	1/6/15	FA0 - Metropolitan Police Department	4036 - DC NET	233,499.80
2015	1/9/15	CG0 - Public Employee Relations Board	4036 - DC NET	767.00
2015	1/9/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	105.00
2015	1/9/15	HC0 - Department of Health	4036 - DC NET	315.00
2015	1/9/15	JA0 - Department of Human Services	4036 - DC NET	11,179.33
2015	1/9/15	KG0 - District Depart. of Environment	4036 - DC NET	80.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	1/14/15	AT0 - Office of the Chief Financial Officer	2081 - HUMAN RESOURCE APP SRVCS	280,796.10
2015	1/14/15	FB0 - Fire and Emergency Medical Services	2085 - DATA TRANS&ACCOUNT-CDW	19,198.84
2015	1/14/15	FB0 - Fire and Emergency Medical Services	2081 - HUMAN RESOURCE APP SRVCS	125,000.00
2015	1/14/15	GW0 - Department of Education	4020 - ECIS	28,455.00
2015	1/14/15	GW0 - Department of Education	2013 - APP QUAL ASSURANCE	129,201.80
2015	1/14/15	GW0 - Department of Education	2010 - APP IMPLEMENTATION	469,763.60
2015	1/20/15	AG0 -DC Board of Ethics and Government Accountability	4036 - DC NET	500.00
2015	1/20/15	AM0 - Department of Property Management	4036 - DC NET	25,562.51
2015	1/20/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	70.00
2015	1/20/15	KG0 - District Depart. of Environment	4036 - DC NET	140.00
2015	1/26/15	BD0 - Office of Municipal Planning	4036 - DC NET	1,000.00
2015	1/26/15	BY0 - DC Office on Aging	4036 - DC NET	1,303.87
2015	1/26/15	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	10,000.00
2015	1/26/15	FR0 - OFFICE OF FORENSIC SCIENCES	4036 - DC NET	20,325.00
2015	1/26/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	350.00
2015	1/26/15	KG0 - District Depart. of Environment	4036 - DC NET	710.00
2015	1/30/15	CB0 - Office of the Attorney General	1060 - LEGAL SERVICES	208,630.58
2015	2/3/15	FX0 - Chief Medical Officer	4036 - DC NET	500.00
2015	2/3/15	HC0 - Department of Health	4036 - DC NET	1,535.00
2015	2/4/15	AM0 - Department of Property Management	4036 - DC NET	301,109.00
2015	2/13/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	35.00
2015	2/13/15	AM0 - Department of Property Management	4036 - DC NET	20,842.23
2015	2/13/15	BA0 - Office of the Secretary	4036 - DC NET	313.40
2015	2/13/15	CF0 - Department of Employment Services	4036 - DC NET	18,324.00
2015	2/13/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	735.00
2015	2/18/15	RL0 - Child and Family Services Agency	4036 - DC NET	344,208.28
2015	2/23/15	CF0 - Department of Employment Services	4036 - DC NET	29,353.50
2015	2/23/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	10,351.75
2015	2/23/15	HA0 - Department of Parks and Recreation	4036 - DC NET	11,058.36
2015	2/23/15	KG0 - District Depart. of Environment	4036 - DC NET	35.00
2015	3/3/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	210.00
2015	3/3/15	AM0 - Department of Property Management	4036 - DC NET	20,000.00
2015	3/3/15	DJ0 - Office of the Peoples Council	4036 - DC NET	20,000.00
2015	3/3/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	20,648.19
2015	3/3/15	JA0 - Department of Human Services	4036 - DC NET	73,046.53
2015	3/3/15	KG0 - District Depart. of Environment	4036 - DC NET	695.00
2015	3/3/15	RM0 - Department of Mental Health	4036 - DC NET	10,000.00
2015	3/13/15	AC0 - Office of the D.C. Auditor	4036 - DC NET	660.00
2015	3/13/15	AF0 - Contract Appeals Board	4036 - DC NET	210.00
2015	3/13/15	AM0 - Department of Property Management	4036 - DC NET	3,696.21
2015	3/13/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	1,225.00
2015	3/13/15	HM0 - Office of Human Rights	4036 - DC NET	500.00
2015	3/13/15	KG0 - District Depart. of Environment	4036 - DC NET	2,680.00
2015	3/13/15	KV0 - Department of Motor Vehicles	4036 - DC NET	4,000.00
2015	3/13/15	UC0 - Office of Unified Communications	4036 - DC NET	5,000.00

FY	Effective Date	Transfer from Agency	OCTO Programs	Transfer Amount
2015	3/19/15	FX0 - Chief Medical Officer	4036 - DC NET	1,000.00
2015	3/19/15	KA0 - Department of Transportation	4036 - DC NET	25,000.00
2015	3/19/15	KG0 - District Depart. of Environment	4036 - DC NET	280.00
2015	3/30/15	AA0 - Office of the Mayor	4036 - DC NET	2,968.25
2015	3/30/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	595.00
2015	3/30/15	BY0 - DC Office on Aging	4036 - DC NET	4,000.00
2015	3/30/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	1,333.60
2015	3/30/15	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	19,633.70
2015	3/30/15	FX0 - Chief Medical Officer	4020 - ECIS	14,850.00
2015	3/30/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	7,506.25
2015	3/30/15	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	385.00
2015	3/30/15	KG0 - District Depart. of Environment	4036 - DC NET	294.00
2015	3/31/15	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	966,420.00
2015	4/1/15	HC0 - Department of Health	4036 - DC NET	54,666.16
2015	4/2/15	AD0 - Office of the Inspector General	4036 - DC NET	4,766.00
2015	4/2/15	BJ0 - Office of Zoning	4036 - DC NET	500.00
2015	4/2/15	DQ0 - Commission on Judicial Disabilities and Tenure	4036 - DC NET	3,933.03
2015	4/2/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	20,090.48
2015	4/2/15	KG0 - District Depart. of Environment	4036 - DC NET	370.00
2015	4/14/15	KA0 - Department of Transportation	2016 - DC GIS	100,000.00
2015	4/15/15	BN0 - Homeland Security and Emergency Management Agency	4036 - DC NET	2,500.00
2015	4/15/15	BY0 - DC Office on Aging	4036 - DC NET	2,500.00
2015	4/15/15	DB0 - Department of Housing and Community Development	4036 - DC NET	25,000.00
2015	4/15/15	FX0 - Chief Medical Officer	4036 - DC NET	1,200.00
2015	4/15/15	GA0 - District of Columbia Public Schools	4036 - DC NET	150,000.00
2015	4/15/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	140.00
2015	4/15/15	KG0 - District Depart. of Environment	4036 - DC NET	1,110.00
2015	4/21/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	255.00
2015	4/21/15	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	315.00
2015	4/21/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	60.00
2015	4/21/15	KG0 - District Depart. of Environment	4036 - DC NET	35.00
2015	4/21/15	VA0 - Office of Veteran Affairs	4036 - DC NET	70.00
2015	4/24/15	KA0 - Department of Transportation	4036 - DC NET	50,000.00
2015	4/28/15	AA0 - Office of the Mayor	4036 - DC NET	245.00
2015	4/28/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	175.00
2015	4/28/15	HA0 - Department of Parks and Recreation	4036 - DC NET	6,000.00
2015	4/28/15	JA0 - Department of Human Services	4036 - DC NET	32,015.50
2015	4/28/15	KG0 - District Depart. of Environment	4036 - DC NET	325.00
2015	4/28/15	RM0 - Department of Mental Health	4036 - DC NET	2,775.00
2015	5/5/15	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	35.00
2015	5/5/15	BY0 - DC Office on Aging	4036 - DC NET	3,220.00
2015	5/5/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	5,140.40
2015	5/5/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	83.25
2015	5/5/15	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	181.44
2015	5/6/15	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	1,000,000.00
2015	5/7/15	GA0 - District of Columbia Public Schools	3010 - AGENCY TECH OVER & SPT	297,279.40
2015	5/15/15	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	2,000.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	5/15/15	EB0 - Business Services and Economic Development	4036 - DC NET	90.00
2015	5/15/15	JA0 - Department of Human Services	4036 - DC NET	33,979.25
2015	5/15/15	KA0 - Department of Transportation	4036 - DC NET	15,000.00
2015	5/15/15	KG0 - District Depart. of Environment	4036 - DC NET	115.00
2015	5/28/15	AA0 - Office of the Mayor	4036 - DC NET	35.00
2015	5/28/15	EB0 - Business Services and Economic Development	4036 - DC NET	70.00
2015	5/28/15	KG0 - District Depart. of Environment	4036 - DC NET	185.00
2015	5/28/15	RM0 - Department of Mental Health	4036 - DC NET	1,920.00
2015	5/28/15	SR0 - Insurance Regulation	4036 - DC NET	10,000.00
2015	5/29/15	KV0 - Department of Motor Vehicles	2015 - DMV APP SOLUTIONS	682,026.75
2015	6/5/15	AC0 - Office of the D.C. Auditor	4036 - DC NET	300.00
2015	6/5/15	AR0 - STATEHOOD INITIATIVE AGENCY	4020 - ECIS	1,003,735.34
2015	6/5/15	AR0 - STATEHOOD INITIATIVE AGENCY	2010 - APP IMPLEMENTATION	6,693.50
2015	6/5/15	AR0 - STATEHOOD INITIATIVE AGENCY	4036 - DC NET	41,370.00
2015	6/5/15	DB0 - Department of Housing and Community Development	4036 - DC NET	3,500.00
2015	6/5/15	EB0 - Business Services and Economic Development	4036 - DC NET	175.00
2015	6/5/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	1,845.00
2015	6/5/15	HC0 - Department of Health	4036 - DC NET	3,255.00
2015	6/5/15	KG0 - District Depart. of Environment	4036 - DC NET	35.00
2015	6/9/15	JA0 - Department of Human Services	2013 - APP QUAL ASSURANCE	51,200.00
2015	6/15/15	AD0 - Office of the Inspector General	4036 - DC NET	5,210.00
2015	6/15/15	BY0 - DC Office on Aging	4036 - DC NET	800.00
2015	6/15/15	CF0 - Department of Employment Services	4036 - DC NET	10,488.00
2015	6/15/15	FS0 - Office of Administrative Hearings	4036 - DC NET	5,000.00
2015	6/15/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	175.00
2015	6/15/15	HC0 - Department of Health	4036 - DC NET	11,900.00
2015	6/15/15	HM0 - Office of Human Rights	4036 - DC NET	500.00
2015	6/15/15	KG0 - District Depart. of Environment	4036 - DC NET	185.00
2015	6/22/15	KT0 - Department of Public Works	4020 - ECIS	16,420.00
2015	6/29/15	BY0 - DC Office on Aging	4036 - DC NET	399.98
2015	6/29/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	293.25
2015	6/29/15	HC0 - Department of Health	4036 - DC NET	2,180.00
2015	6/29/15	JA0 - Department of Human Services	4036 - DC NET	43,473.48
2015	6/29/15	KG0 - District Depart. of Environment	4036 - DC NET	370.00
2015	7/6/15	GA0 - District of Columbia Public Schools	4036 - DC NET	450,000.00
2015	7/6/15	GA0 - District of Columbia Public Schools	3010 - AGENCY TECH OVER & SPT	82,506.00
2015	7/6/15	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	467,494.00
2015	7/8/15	AM0 - Department of Property Management	4036 - DC NET	3,497.73
2015	7/8/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	35.00
2015	7/8/15	GO0 - Special Education Transportation	4036 - DC NET	6,658.76
2015	7/8/15	HA0 - Department of Parks and Recreation	4036 - DC NET	31,900.00
2015	7/8/15	KG0 - District Depart. of Environment	4036 - DC NET	38,341.00
2015	7/8/15	KV0 - Department of Motor Vehicles	4036 - DC NET	27,000.00
2015	7/20/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	8,850.00
2015	7/20/15	EB0 - Business Services and Economic Development	4036 - DC NET	265.25
2015	7/20/15	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	607.87
2015	7/20/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	3,660.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2015	7/24/15	AM0 - Department of Property Management	4036 - DC NET	938.35
2015	7/24/15	KT0 - Department of Public Works	4036 - DC NET	28,860.00
2015	7/28/15	AA0 - Office of the Mayor	4036 - DC NET	45.00
2015	7/28/15	AD0 - Office of the Inspector General	4036 - DC NET	250.00
2015	7/28/15	AM0 - Department of Property Management	4036 - DC NET	360.00
2015	7/28/15	GW0 - Department of Education	4036 - DC NET	280.00
2015	7/28/15	HC0 - Department of Health	4036 - DC NET	468.52
2015	8/4/15	AD0 - Office of the Inspector General	4036 - DC NET	3,000.00
2015	8/4/15	AM0 - Department of Property Management	4036 - DC NET	90.00
2015	8/4/15	AT0 - Office of the Chief Financial Officer	4036 - DC NET	32,575.00
2015	8/4/15	BA0 - Office of the Secretary	4036 - DC NET	300.00
2015	8/4/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	4,723.25
2015	8/4/15	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	1,000.00
2015	8/4/15	CT0 - Office of Cable TV	4036 - DC NET	47,210.03
2015	8/4/15	DL0 - Board of Elections and Ethics	4036 - DC NET	40,000.00
2015	8/4/15	EB0 - Business Services and Economic Development	4036 - DC NET	57,805.69
2015	8/4/15	FX0 - Chief Medical Officer	4036 - DC NET	6,756.00
2015	8/4/15	GA0 - District of Columbia Public Schools	4036 - DC NET	7,665.29
2015	8/4/15	GA0 - District of Columbia Public Schools	4036 - DC NET	495,351.00
2015	8/4/15	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	304,173.00
2015	8/4/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	10,171.33
2015	8/4/15	GE0 - District of Columbia State Board of Education	4036 - DC NET	90.00
2015	8/4/15	GO0 - Special Education Transportation	4036 - DC NET	6,450.00
2015	8/4/15	HA0 - Department of Parks and Recreation	4036 - DC NET	1,458.25
2015	8/4/15	HC0 - Department of Health	4036 - DC NET	40,553.00
2015	8/4/15	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	3,387.60
2015	8/4/15	JA0 - Department of Human Services	4036 - DC NET	12,616.46
2015	8/4/15	JR0 - Office of Disability Rights	4036 - DC NET	735.22
2015	8/4/15	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	7,600.00
2015	8/4/15	KG0 - District Depart. of Environment	4036 - DC NET	3,074.32
2015	8/6/15	BN0 - Homeland Security & EMA	4036 - DC NET	307,906.77
2015	8/6/15	FS0 - Office of Administrative Hearings	4020 - ECIS	13,930.09
2015	8/13/15	AM0 - Department of Property Management	4036 - DC NET	350,000.00
2015	8/27/15	FX0 - Chief Medical Officer	4036 - DC NET	160,000.00
2015	9/16/15	BN0 - Homeland Security & EMA	4036 - DC NET	7,761.20
2015	9/16/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	1,080.00
2015	9/16/15	PO0 - Office of Contracting & Procurement	4036 - DC NET	453.52
2015	9/16/15	TK0 - Office of Motion Picture and Television Development	4036 - DC NET	7,244.00
2015	9/18/15	CF0 - Department of Employment Services	4036 - DC NET	72,000.00
2015	9/28/15	BN0 - Homeland Security & EMA	5010 - INFORMATION SECURITY	8,832.96
2016	10/1/15	AA0 - Office of the Mayor	4036 - DC NET	82,815.39
2016	10/1/15	AC0 - Office of the D.C. Auditor	4036 - DC NET	10,606.46
2016	10/1/15	AD0 - Office of the Inspector General	4036 - DC NET	54,358.10
2016	10/1/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	12,163.07
2016	10/1/15	AF0 - Contract Appeals Board	4036 - DC NET	9,912.94
2016	10/1/15	AG0 -DC Board of Ethics and Government Accountability	4036 - DC NET	27,514.86
2016	10/1/15	AM0 - Department of Property Management	4036 - DC NET	284,815.73
2016	10/1/15	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	3,873.18
2016	10/1/15	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	13,230.40

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2016	10/1/15	AT0 - Office of the Chief Financial Officer	4036 - DC NET	536,821.38
2016	10/1/15	BA0 - Office of the Secretary	4036 - DC NET	8,675.92
2016	10/1/15	BD0 - Office of Municipal Planning	4036 - DC NET	28,704.09
2016	10/1/15	BE0 - DC Office of Personnel	4036 - DC NET	49,600.15
2016	10/1/15	BJ0 - Office of Zoning	4036 - DC NET	7,498.37
2016	10/1/15	BN0 - Homeland Security & EMA	2010 - APP IMPLEMENTATION	340.74
2016	10/1/15	BN0 - Homeland Security & EMA	2011 - WEB MAINTENANCE	12,500.00
2016	10/1/15	BN0 - Homeland Security & EMA	4036 - DC NET	57,014.74
2016	10/1/15	BN0 - Homeland Security & EMA	4020 - ECIS	59,297.00
2016	10/1/15	BN0 - Homeland Security & EMA	6010 - IT SERVUS	1,940.00
2016	10/1/15	BX0 - Commission on Arts & Humanities	4036 - DC NET	10,633.43
2016	10/1/15	BY0 - DC Office on Aging	4036 - DC NET	63,320.98
2016	10/1/15	BZ0 - Office on Latino Affairs	4036 - DC NET	4,005.59
2016	10/1/15	CB0 - Office of the Attorney General Fr Dc	2010 - APP IMPLEMENTATION	2,785.05
2016	10/1/15	CB0 - Office of the Attorney General Fr Dc	2011 - WEB MAINTENANCE	9,000.00
2016	10/1/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	257,493.98
2016	10/1/15	CB0 - Office of the Attorney General Fr Dc	4020 - ECIS	15,500.00
2016	10/1/15	CB0 - Office of the Attorney General Fr Dc	6010 - IT SERVUS	270,700.00
2016	10/1/15	CE0 - DC Public Library	2010 - APP IMPLEMENTATION	942.10
2016	10/1/15	CE0 - DC Public Library	4036 - DC NET	96,282.48
2016	10/1/15	CE0 - DC Public Library	4020 - ECIS	105,660.50
2016	10/1/15	CE0 - DC Public Library	6010 - IT SERVUS	8,380.00
2016	10/1/15	CF0 - Department of Employment Services	4036 - DC NET	424,586.00
2016	10/1/15	CG0 - Public Employee Relations Board	4036 - DC NET	13,365.38
2016	10/1/15	CH0 - Office of Employee Appeals	4036 - DC NET	9,355.09
2016	10/1/15	CJ0 - Office of Campaign Finance	4036 - DC NET	20,152.14
2016	10/1/15	CQ0 - Office of Tenant Advocate	4036 - DC NET	25,335.60
2016	10/1/15	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	110,006.91
2016	10/1/15	CT0 - Office of Cable TV	4036 - DC NET	26,297.72
2016	10/1/15	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	14,863.98
2016	10/1/15	DB0 - Department of Housing and Community Development	2010 - APP IMPLEMENTATION	1,050.73
2016	10/1/15	DB0 - Department of Housing and Community Development	2011 - WEB MAINTENANCE	8,500.00
2016	10/1/15	DB0 - Department of Housing and Community Development	4036 - DC NET	66,524.72
2016	10/1/15	DB0 - Department of Housing and Community Development	4020 - ECIS	67,784.00
2016	10/1/15	DB0 - Department of Housing and Community Development	6010 - IT SERVUS	5,660.00
2016	10/1/15	DC0 - Lottery & Charitable Games Ctl Board	2010 - APP IMPLEMENTATION	2,250.00
2016	10/1/15	DC0 - Lottery & Charitable Games Ctl Board	2011 - WEB MAINTENANCE	3,750.00
2016	10/1/15	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	109,265.04
2016	10/1/15	DC0 - Lottery & Charitable Games Ctl Board	6010 - IT SERVUS	4,340.00
2016	10/1/15	DH0 - Public Service Commission	4036 - DC NET	45,551.37
2016	10/1/15	DH0 - Public Service Commission	6010 - IT SERVUS	1,380.00
2016	10/1/15	DJ0 - Office of the Peoples Council	4036 - DC NET	31,363.50
2016	10/1/15	DJ0 - Office of the Peoples Council	6010 - IT SERVUS	1,240.00
2016	10/1/15	DL0 - Board of Elections and Ethics	4036 - DC NET	34,092.29
<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>

2016	10/1/15	DQ0 - Commission on Judicial Disabilities and Tenure	2011 - WEB MAINTENANCE	3,750.00
2016	10/1/15	DQ0 - Commission on Judicial Disabilities and Tenure	4036 - DC NET	6,088.05
2016	10/1/15	DQ0 - Commission on Judicial Disabilities and Tenure	6010 - IT SERVUS	1,160.00
2016	10/1/15	DV0 - Judicial Nomination Commission	2010 - APP IMPLEMENTATION	522.90
2016	10/1/15	DV0 - Judicial Nomination Commission	2011 - WEB MAINTENANCE	3,750.00
2016	10/1/15	DV0 - Judicial Nomination Commission	4036 - DC NET	4,872.00
2016	10/1/15	DV0 - Judicial Nomination Commission	6010 - IT SERVUS	1,860.00
2016	10/1/15	EB0 - Business Services and Economic Development	4036 - DC NET	80,640.98
2016	10/1/15	EN0 - Office of Local Business Development	4036 - DC NET	15,673.35
2016	10/1/15	FA0 - Metropolitan Police Department	4036 - DC NET	797,594.15
2016	10/1/15	FB0 - Fire and Emergency Medical Services	4036 - DC NET	268,334.11
2016	10/1/15	FE0 - Office of Victim Services	4036 - DC NET	486.96
2016	10/1/15	FH0 - Citizen Compliant Review Board	4036 - DC NET	17,611.31
2016	10/1/15	FJ0 - Criminal Justice Coordinating Council	2011 - WEB MAINTENANCE	3,750.00
2016	10/1/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	7,279.74
2016	10/1/15	FJ0 - Criminal Justice Coordinating Council	4020 - ECIS	14,850.00
2016	10/1/15	FJ0 - Criminal Justice Coordinating Council	6010 - IT SERVUS	6,660.00
2016	10/1/15	FL0 - Department of Corrections	4036 - DC NET	190,126.43
2016	10/1/15	FO0 - Office of Justice Grant Administration	2011 - WEB MAINTENANCE	3,500.00
2016	10/1/15	FO0 - Office of Justice Grant Administration	4036 - DC NET	1,358.56
2016	10/1/15	FO0 - Office of Justice Grant Administration	4020 - ECIS	6,250.00
2016	10/1/15	FQ0 - Deputy Mayor for Public Safety & Justice	4036 - DC NET	12,000.00
2016	10/1/15	FR0 - OFFICE OF FORENSIC SCIENCES	2011 - WEB MAINTENANCE	8,500.00
2016	10/1/15	FR0 - OFFICE OF FORENSIC SCIENCES	4036 - DC NET	73,739.34
2016	10/1/15	FR0 - OFFICE OF FORENSIC SCIENCES	6010 - IT SERVUS	3,060.00
2016	10/1/15	FS0 - Office of Administrative Hearings	4036 - DC NET	58,727.96
2016	10/1/15	FX0 - Chief Medical Officer	4036 - DC NET	45,977.06
2016	10/1/15	FZ0 - Advisory Commission on Sentencing	2011 - WEB MAINTENANCE	5,250.00
2016	10/1/15	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	3,415.64
2016	10/1/15	FZ0 - Advisory Commission on Sentencing	4020 - ECIS	29,155.00
2016	10/1/15	FZ0 - Advisory Commission on Sentencing	6010 - IT SERVUS	4,700.00
2016	10/1/15	GA0 - District of Columbia Public Schools	4036 - DC NET	402,503.59
2016	10/1/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	214,787.75
2016	10/1/15	GE0 - District of Columbia State Board of Education	4036 - DC NET	3,700.77
2016	10/1/15	GO0 - Special Education Transportation	4036 - DC NET	56,086.52
2016	10/1/15	GW0 - Department of Education	4036 - DC NET	7,748.79
2016	10/1/15	HA0 - Department of Parks and Recreation	4036 - DC NET	315,874.78
2016	10/1/15	HC0 - Department of Health	2010 - APP IMPLEMENTATION	16,098.09
2016	10/1/15	HC0 - Department of Health	2011 - WEB MAINTENANCE	16,500.00
2016	10/1/15	HC0 - Department of Health	4036 - DC NET	467,732.63
2016	10/1/15	HC0 - Department of Health	4020 - ECIS	356,207.00
2016	10/1/15	HC0 - Department of Health	6010 - IT SERVUS	148,400.00
2016	10/1/15	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	4,153.99
2016	10/1/15	HM0 - Office of Human Rights	4036 - DC NET	12,107.29
2016	10/1/15	HT0 - Department of Health Care Finance	2010 - APP IMPLEMENTATION	4,010.00
2016	10/1/15	HT0 - Department of Health Care Finance	2011 - WEB MAINTENANCE	10,000.00
2016	10/1/15	HT0 - Department of Health Care Finance	4036 - DC NET	102,595.10
2016	10/1/15	HT0 - Department of Health Care Finance	4020 - ECIS	165,478.00
2016	10/1/15	HT0 - Department of Health Care Finance	6010 - IT SERVUS	38,500.00

<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2016	10/1/15	JA0 - Department of Human Services	2081 - HUMAN RESOURCE APP SRVCS	330,000.00
2016	10/1/15	JA0 - Department of Human Services	2012 - FILENET	73,442.70
2016	10/1/15	JA0 - Department of Human Services	2011 - WEB MAINTENANCE	10,000.00
2016	10/1/15	JA0 - Department of Human Services	4036 - DC NET	616,117.10
2016	10/1/15	JA0 - Department of Human Services	4020 - ECIS	411,191.87
2016	10/1/15	JA0 - Department of Human Services	4010 - MAINFRAME OPS	1,199,621.67
2016	10/1/15	JA0 - Department of Human Services	6010 - IT SERVUS	175,800.00
2016	10/1/15	JM0 - Department on Disability Services	4036 - DC NET	127,616.98
2016	10/1/15	JM0 - Department on Disability Services	4020 - ECIS	42,042.50
2016	10/1/15	JM0 - Department on Disability Services	6010 - IT SERVUS	45,240.50
2016	10/1/15	JR0 - Office of Disability Rights	4036 - DC NET	3,652.17
2016	10/1/15	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	189,809.79
2016	10/1/15	KA0 - Department of Transportation	4036 - DC NET	496,592.99
2016	10/1/15	KG0 - District Depart. of Environment	4036 - DC NET	125,524.77
2016	10/1/15	KT0 - Department of Public Works	4036 - DC NET	199,942.79
2016	10/1/15	KV0 - Department of Motor Vehicles	2015 - DMV APP SOLUTIONS	2,353,961.00
2016	10/1/15	KV0 - Department of Motor Vehicles	4036 - DC NET	194,223.92
2016	10/1/15	LQ0 - Alcoholic Beverage Regulation Administration	2011 - WEB MAINTENANCE	43,000.00
2016	10/1/15	LQ0 - Alcoholic Beverage Regulation Administration	4036 - DC NET	55,480.85
2016	10/1/15	LQ0 - Alcoholic Beverage Regulation Administration	4020 - ECIS	14,632.00
2016	10/1/15	LQ0 - Alcoholic Beverage Regulation Administration	6010 - IT SERVUS	18,520.00
2016	10/1/15	PO0 - Office of Contracting & Procurement	4036 - DC NET	73,809.59
2016	10/1/15	RK0 - Office of Risk Management	4036 - DC NET	8,073.99
2016	10/1/15	RL0 - Child and Family Services Agency	2010 - APP IMPLEMENTATION	2,532.54
2016	10/1/15	RL0 - Child and Family Services Agency	2011 - WEB MAINTENANCE	8,500.00
2016	10/1/15	RL0 - Child and Family Services Agency	4020 - ECIS	178,328.00
2016	10/1/15	RL0 - Child and Family Services Agency	6010 - IT SERVUS	378,860.00
2016	10/1/15	RM0 - Department of Mental Health	2012 - FILENET	170,000.00
2016	10/1/15	RM0 - Department of Mental Health	2010 - APP IMPLEMENTATION	31,178.85
2016	10/1/15	RM0 - Department of Mental Health	2011 - WEB MAINTENANCE	12,000.00
2016	10/1/15	RM0 - Department of Mental Health	4036 - DC NET	459,554.92
2016	10/1/15	RM0 - Department of Mental Health	4020 - ECIS	121,129.00
2016	10/1/15	RM0 - Department of Mental Health	6010 - IT SERVUS	148,880.00
2016	10/1/15	SR0 - Insurance Regulation	2010 - APP IMPLEMENTATION	800.00
2016	10/1/15	SR0 - Insurance Regulation	2011 - WEB MAINTENANCE	20,000.00
2016	10/1/15	SR0 - Insurance Regulation	4036 - DC NET	48,509.75
2016	10/1/15	SR0 - Insurance Regulation	4020 - ECIS	29,306.00
2016	10/1/15	TC0 - Taxi Cab Commission	4036 - DC NET	7,899.46
2016	10/1/15	TK0 - Office of Motion Picture and Television Development	4036 - DC NET	7,040.65
2016	10/1/15	TO0 - Office of Chief Technology Officer	4036 - DC NET	460,881.86
2016	10/1/15	UC0 - Office of Unified Communications	2011 - WEB MAINTENANCE	8,500.00
2016	10/1/15	UC0 - Office of Unified Communications	4036 - DC NET	595,528.19
2016	10/1/15	UC0 - Office of Unified Communications	4020 - ECIS	118,199.00
2016	10/1/15	UC0 - Office of Unified Communications	6010 - IT SERVUS	70,260.00
2016	10/1/15	VA0 - Office of Veteran Affairs	4036 - DC NET	1,281.17

2016	10/5/15	GA0 - District of Columbia Public Schools	4050 - EMAIL (CITYWIDE MESSAGING)	70,810.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2016 - DC GIS	70,856.00
<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2016	10/5/15	GA0 - District of Columbia Public Schools	4030 - TELECOM GOVERNANCE	218,820.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2013 - APP QUAL ASSURANCE	139,224.92
2016	10/5/15	GA0 - District of Columbia Public Schools	4020 - ECIS	563,717.56
2016	10/5/15	GA0 - District of Columbia Public Schools	5010 - INFORMATION SECURITY	649,790.01
2016	10/5/15	GA0 - District of Columbia Public Schools	3010 - AGENCY TECH OVER & SPT	622,463.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2080 - PASS	237,388.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2011 - WEB MAINTENANCE	140,198.73
2016	10/5/15	GA0 - District of Columbia Public Schools	2012 - FILENET	231,884.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2081 - HUMAN RESOURCE APP SRVCS	771,000.00
2016	10/5/15	GA0 - District of Columbia Public Schools	4035 - DC NOC	654,489.00
2016	10/5/15	GA0 - District of Columbia Public Schools	6010 - IT SERVUS	6,951,845.78
2016	10/5/15	GA0 - District of Columbia Public Schools	5020 - IDENTITY MGMT SYSTEMS	396,164.00
2016	10/5/15	GA0 - District of Columbia Public Schools	4036 - DC NET	1,591,401.00
2016	10/5/15	GA0 - District of Columbia Public Schools	2010 - APP IMPLEMENTATION	1,095,348.00
2016	10/5/15	HC0 - Department of Health	2085 - DATA TRANS&ACCOUNT-CDW	11,828.00
2016	10/5/15	JA0 - Department of Human Services	2010 - APP IMPLEMENTATION	186,869.53
2016	10/5/15	LQ0 - Alcoholic Beverage Regulation Administration	2010 - APP IMPLEMENTATION	111,065.77
2016	10/5/15	RL0 - Child and Family Services Agency	2085 - DATA TRANS&ACCOUNT-CDW	45,186.00
2016	10/5/15	RM0 - Department of Mental Health	2085 - DATA TRANS&ACCOUNT-CDW	22,770.00
2016	10/5/15	UC0 - Office of Unified Communications	2010 - APP IMPLEMENTATION	5,282.02
2016	10/13/15	AM0 - Department of Property Management	4036 - DC NET	9,000.00
2016	10/13/15	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	315.00
2016	10/13/15	AT0 - Office of the Chief Financial Officer	4036 - DC NET	45,000.00
2016	10/13/15	BE0 - DC Office of Personnel	4036 - DC NET	7,000.00
2016	10/13/15	BN0 - Homeland Security and Emergency Management Agency	6010 - IT SERVUS	1,940.00
2016	10/13/15	BN0 - Homeland Security and Emergency Management Agency	4036 - DC NET	3,500.00
2016	10/13/15	BX0 - Commission on Arts & Humanities	4036 - DC NET	5,000.00
2016	10/13/15	BY0 - DC Office on Aging	4036 - DC NET	2,000.00
2016	10/13/15	CE0 - DC Public Library	4036 - DC NET	50,000.00
2016	10/13/15	CF0 - Department of Employment Services	4036 - DC NET	63,000.00
2016	10/13/15	CJ0 - Office of Campaign Finance	4036 - DC NET	128.25
2016	10/13/15	DB0 - Department of Housing and Community Development	4036 - DC NET	9,000.00
2016	10/13/15	DH0 - Public Service Commission	4036 - DC NET	7,000.00
2016	10/13/15	FA0 - Metropolitan Police Department	4036 - DC NET	75,000.00
2016	10/13/15	FB0 - Fire and Emergency Medical Services	4036 - DC NET	20,000.00
2016	10/13/15	FO0 - Office of Justice Grant Administration	4036 - DC NET	442.40

2016	10/13/15	FR0 - OFFICE OF FORENSIC SCIENCES	4036 - DC NET	5,457.25
2016	10/13/15	FX0 - Chief Medical Officer	4036 - DC NET	9,772.13
2016	10/13/15	GA0 - District of Columbia Public Schools	4036 - DC NET	150,000.00
2016	10/13/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	570.00
2016	10/13/15	GE0 - District of Columbia State Board of Education	4036 - DC NET	100.00
2016	10/13/15	GW0 - Department of Education	4036 - DC NET	535.00
<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2016	10/13/15	JA0 - Department of Human Services	4010 - MAINFRAME OPS	1,199,621.67
2016	10/13/15	JA0 - Department of Human Services	4036 - DC NET	75,000.00
2016	10/13/15	JM0 - Department on Disability Services	4036 - DC NET	2,000.00
2016	10/13/15	JZ0 - Depart of Youth Rehab Services	4036 - DC NET	15,000.00
2016	10/13/15	KA0 - Department of Transportation	4036 - DC NET	50,000.00
2016	10/13/15	KG0 - District Depart. of Environment	4036 - DC NET	1,537.82
2016	10/13/15	KT0 - Department of Public Works	4036 - DC NET	15,000.00
2016	10/13/15	KV0 - Department of Motor Vehicles	4036 - DC NET	22,000.00
2016	10/13/15	PO0 - Office of Contracting & Procurement	4036 - DC NET	5,000.00
2016	10/13/15	TO0 - Office of Chief Technology Officer	4036 - DC NET	99,000.00
2016	10/13/15	VA0 - Office of Veteran Affairs	4036 - DC NET	105.00
2016	11/13/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	70.00
2016	11/13/15	AM0 - Department of Property Management	4036 - DC NET	6,000.00
2016	11/13/15	AS0 - Office of Finance & Resource Mgmt	4036 - DC NET	1,470.00
2016	11/13/15	BZ0 - Office on Latino Affairs	4036 - DC NET	350.00
2016	11/13/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	3,246.83
2016	11/13/15	CF0 - Department of Employment Services	4036 - DC NET	54,191.25
2016	11/13/15	CH0 - Office of Employee Appeals	4036 - DC NET	350.00
2016	11/13/15	DC0 - Lottery & Charitable Games Ctl Board	4036 - DC NET	20,000.00
2016	11/13/15	EN0 - Office of Local Business Development	4036 - DC NET	3,639.40
2016	11/13/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	1,015.00
2016	11/13/15	FL0 - Department of Corrections	4036 - DC NET	70,000.00
2016	11/13/15	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	175.00
2016	11/13/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	820.00
2016	11/13/15	GO0 - Special Education Transportation	4036 - DC NET	468.89
2016	11/13/15	HC0 - Department of Health	4036 - DC NET	675.00
2016	11/13/15	HG0 - Office of the Deputy Mayor for Human Services	4036 - DC NET	315.00
2016	11/13/15	HM0 - Office of Human Rights	4036 - DC NET	4,173.00
2016	11/13/15	KG0 - District Depart. of Environment	4036 - DC NET	175.00
2016	11/13/15	KG0 - District Depart. of Environment	4036 - DC NET	4,326.42
2016	11/13/15	LQ0 - Alcoholic Beverage Regulation Administration	4036 - DC NET	2,000.00
2016	11/13/15	RK0 - Office of Risk Management	4036 - DC NET	1,600.00
2016	12/7/15	AA0 - Office of the Mayor	4036 - DC NET	140.00
2016	12/7/15	AC0 - Office of the D.C. Auditor	4036 - DC NET	1,400.00
2016	12/7/15	AD0 - Office of the Inspector General	4036 - DC NET	1,679.62
2016	12/7/15	AE0 - City Administrator / Deputy Mayor	4036 - DC NET	2,348.35
2016	12/7/15	AM0 - Department of Property Management	4036 - DC NET	5,000.00
2016	12/7/15	AT0 - Office of the Chief Financial Officer	4036 - DC NET	30,000.00
2016	12/7/15	CB0 - Office of the Attorney General Fr Dc	4036 - DC NET	15,846.90
2016	12/7/15	DL0 - Board of Elections and Ethics	4036 - DC NET	140.00
2016	12/7/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	20,000.00
2016	12/7/15	GD0 - Office of the State Superintendent of Education	4036 - DC NET	13,400.00
2016	12/7/15	HC0 - Department of Health	4036 - DC NET	4,366.75
2016	12/7/15	RM0 - Department of Mental Health	4036 - DC NET	10,835.00

2016	12/15/15	AA0 - Office of the Mayor	4036 - DC NET	455.00
2016	12/15/15	AD0 - Office of the Inspector General	4036 - DC NET	3,500.00
2016	12/15/15	BD0 - Office of Municipal Planning	4036 - DC NET	1,000.00
2016	12/15/15	BJ0 - Office of Zoning	4036 - DC NET	500.00
2016	12/15/15	CJ0 - Office of Campaign Finance	4036 - DC NET	234.00
<b>FY</b>	<b>Effective Date</b>	<b>Transfer from Agency</b>	<b>OCTO Programs</b>	<b>Transfer Amount</b>
2016	12/15/15	CR0 - Department of Consumer and Regulatory Affairs	4036 - DC NET	20,000.00
2016	12/15/15	DA0 - Bd of Real Property Assess & Appeals	4036 - DC NET	500.00
2016	12/15/15	EB0 - Business Services and Economic Development	4036 - DC NET	32,704.00
2016	12/15/15	GO0 - Special Education Transportation	4036 - DC NET	45.00
2016	12/15/15	KG0 - District Depart. of Environment	4036 - DC NET	1,410.00
2016	12/15/15	KT0 - Department of Public Works	4036 - DC NET	6,525.00
2016	12/15/15	PO0 - Office of Contracting & Procurement	4036 - DC NET	10,000.00
2016	12/16/15	CH0 - Office of Employee Appeals	4020 - ECIS	23,985.00
2016	12/16/15	CH0 - Office of Employee Appeals	2010 - APP IMPLEMENTATION	275,910.72
2016	12/16/15	CH0 - Office of Employee Appeals	2013 - APP QUAL ASSURANCE	100,224.00
2016	12/28/15	AA0 - Office of the Mayor	4036 - DC NET	350.00
2016	12/28/15	AG0 -DC Board of Ethics and Government Accountability	4036 - DC NET	150.00
2016	12/28/15	AP0 - Asian and Pacific Islander Affairs	4036 - DC NET	35.00
2016	12/28/15	FA0 - Metropolitan Police Department	4036 - DC NET	495,087.00
2016	12/28/15	FJ0 - Criminal Justice Coordinating Council	4036 - DC NET	1,600.00
2016	12/28/15	FS0 - Office of Administrative Hearings	4036 - DC NET	1,500.00
2016	12/28/15	FZ0 - Advisory Commission on Sentencing	4036 - DC NET	105.00
2016	12/28/15	KG0 - District Depart. of Environment	4036 - DC NET	1,312.30
2016	12/28/15	UC0 - Office of Unified Communications	4036 - DC NET	4,000.00

10. Please list, in chronological order, every reprogramming of funds into and out of the agency for fiscal years 2015 and 2016 (to date). Include a “bottom line” that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number, the date, the amount, and the rationale.

**OCTO RESPONSE:** Please see FY 2015 and FY 2016 Local Reprogramming below.

FY15 and FY16 Local Reprogrammings				
FY15 Approved Budget:				56,268,281
FY15 Reprogrammings:				424,394
Total Revised Budget:				56,692,675
FY15				
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming
BJTO0200	11/10/14	0100	Transfer to Office of the Mayor for FOIA Express Maintenance	(90,385)
BJT01734	1/6/15	0100	GIS Sensor Flight project to collect GIS data	3,564,160
BJCWR001	2/25/15	0100	Comp 1 & 2 to UPO	(9,169)
BJTAPEDR	7/21/15	0100	Procure additional tape drives to support server visualization efforts an services for several agencies	89,116
BJTAPEDR	7/21/15	0100	Procure additional tape drives to support server visualization efforts an services for several agencies	(89,116)
BJTPOOPAY	9/30/15	0100	Local to Paygo	(1,179,830)
BJTOPAGO	9/30/15	0100	Purchase Mission Critical Generator	(1,317,381)
BJRAT141	9/20/15	0100	Reprogram-Variou Agency	(543,000)
				424,394
FY16 Approved Budget:				58,268,434
FY16 Reprogrammings:				0
Total Revised Budget:				58,268,434
FY16				
Reprogramming Number	Date	Approp. Fund	Description or Purpose	Amount of Reprogramming
None Year-to-Date				0

11. For fiscal years 2015 and 2016 (to date), please identify any special purpose revenue funds maintained by, used by, or available for use by your agency. For each fund identified provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure.

**OCTO RESPONSE:** Please see OCTO Special Purpose Revenue fund below.

OCTO Special Purpose Revenue Fund (SPR)						
<b>DC-NET Services Support Fund (DC ST § 1-1432)</b>						
<b>Source of funding:</b> Payments for telecommunications services furnished by the DC-NET program from independent District agencies that may engage the DC-NET program to provide services.						
<b>DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to independent District agencies. Expenditures from generated revenue are used to support operational costs for the DC-NET program.</b>						
<b>Revenue Collected</b>						
FY2015 to date	7,056,371					
FY2016 to date	753,655					
FY2015 Starting Fund Balance	7,212,863					
FY2015 Revenue	7,056,371					
FY2015 Expenditures	7,322,021					
FY2016 starting Fund Balance	6,947,213					
FY2016 Revenue to date	753,655					
FY2016 YTD Cash Expenditures	872,429					
FY2016 YTD POs	3,105,448					
FY2016 YTD RQs	371,622					
** Available Revenue	3,351,370					
<b>Detail</b>						
Year	Program	Program Name	Budget	Expenditures	POs	RQs
2015	4036	DC NET	11,833,933	7,301,494	20,527	-
2016	4036	DC NET	12,410,575	872,429	3,105,448	371,622

12. Please list all memoranda of understanding (MOU) either entered into by your agency or in effect during fiscal years 2015 and 2016 (to date). For each, describe it purpose, indicate the date entered, and provide the actual or anticipated termination date.

**OCTO RESPONSE:** Please see FY 2015 MOUs – OCTO Seller below  
Please see FY 2015 MOUs – OCTO Buyer below  
Please see FY 2016 MOUs – OCTO Seller below  
Please see FY 2016 MOUs - OCTO Buyer below

FY 2015 MOUs - OCTO Seller

Purpose/Project Description	MOU Start Date	MOU End Date	Buyer Agency	MOU Amount
Provisioning and Maintenance of Telecommunication Services	10/23/14	9/30/2015	Council of the District of Columbia	\$ 145,895.96
IT Installation at DCPS Schools	10/27/14	9/30/2015	Department of General Services	\$ 2,865,191.73
Telecommunication Services at Barry Farm the New DPR Site	10/30/14	9/30/2015	Department of General Services	\$ 135,573.61
Support for PERB Time Matters New Environment	10/31/14	9/30/2015	Public Employees Relations Board	\$ 6,650.00
New file server with data storage of 2TB dedicated only to the	11/6/14	9/30/2015	Department of Small & Local Business Development	\$ 10,368.00
Update DCREgs applications to add functionality and enhance	11/21/14	9/30/2015	Office of the Secretary - Office of Documents and Administrative Issuances (ODAI)	\$ 73,230.00
Assist OCFO with the procurement of project resources and sof	11/21/14	9/30/2015	Office of the Chief Technology Officer	\$ 850,783.00
Voice, data and wireless services at the Engine 14 temporary fi	11/24/14	9/30/2015	Department of General Services	\$ 27,674.93
Web migration services and support	11/24/14	9/30/2015	District of Columbia Public Schools	\$ 342,709.00
Data transfer 300 personal computers	11/26/14	9/30/2015	District of Columbia Department of Transportation	\$ 27,000.00
Provide senior level IT technology specialist	12/2/14	9/30/2015	Department of Consumer and Regulatory Affairs	\$ 184,488.00
Provide Software Quality Assurance services	12/3/14	9/30/2015	Department of Employment Services	\$ 96,000.00
Non-recurring costs of the network equipment at the 2850 Nev	1/6/15	9/30/2015	Metropolitan Police Department	\$ 233,499.80
Managed services to provide server hosting and server support	1/8/15	9/30/2015	Commission on the Arts and Humanities	\$ 12,800.00
Support Federal Police pensioners in PeopleSoft	1/16/15	9/30/2015	Office of the Chief Financial Officer	\$ 280,796.10
Design and develop the My School DC application	1/21/15	9/30/2015	Office of the Deputy Mayor of Education	\$ 469,763.60
Design and develop the My School DC application	1/21/15	9/30/2015	Office of the Deputy Mayor of Education	\$ 129,201.80
Design and develop the My School DC application	1/21/15	9/30/2015	Office of the Deputy Mayor of Education	\$ 28,455.00
Provide Citywide Data Warehouse support services	1/21/15	9/30/2015	Fire and Emergency Medical Services	\$ 19,198.84
Implement PeopleSoft HCM applications	1/21/15	9/30/2015	Fire and Emergency Medical Services	\$ 125,000.00
Central CBE Reporting Database and Web Portal (Intranet)	2/4/15	9/30/2015	Department of General Services	\$ 301,109.00
Provisioning and Maintenance of Telecommunication Services	2/20/15	9/30/2015	Child and Family Services	\$ 344,208.28
Provide managed services to host a SharePoint Portal	3/30/15	9/30/2015	Office of the Chief Medical Examiner	\$ 14,850.00
Network connectivity, wireless and IP phone services at the ne	4/1/15	9/30/2015	Department of Health	\$ 54,666.16
River Terrace School IT Installation (DCPS)	4/10/15	9/30/2015	Department of General Services	\$ 336,454.57
Roosevelt School IT Installation (DCPS)	4/10/15	9/30/2015	Department of General Services	\$ 907,633.74
Network connectivity at 1338 G Street, SE and 280 McMillian Dr	4/24/15	9/30/2015	District of Columbia Department of Transportation	\$ 50,000.00
Roadway data assets	4/29/15	9/30/2015	District of Columbia Department of Transportation	\$ 100,000.00
Implementation of 8 projects: Salesforce Integration, Avaya CMS Upgrade, Avaya CM/AES Upgrade, PSCC Move, Mobility VPN, Tier 4 Engineering, VESTA911 Integration Support, T1 to Ethernet	5/13/15	9/30/2015	Office of Unified Communications	\$ 446,408.65
Technology support for the DMV Destiny System	5/29/15	9/30/2015	Department of Motor Vehicles	\$ 682,026.75
Provide interim and long term solution to upgrade and improve in-building wireless public safety signals in affected District owned and leased building and facilities (Addendum-2)	6/1/15	10/30/2016	Department of General Services	\$ 1,606,000.00
DCAS MOU - Design, development and implementation of a new Health and Human Services eligibility, enrollment, and integrated case management system for the District.	6/5/15	9/30/2015	Department of Human Services	\$ 1,305,128.32
DCAS MOU - Design, development and implementation of a new Health and Human Services eligibility, enrollment, and integrated case management system for the District.	6/5/15	9/30/2015	Department of Human Services	\$ 1,051,798.84
SQA services to test and verify the Customer Assessment Tracking and Case History (CATCH) 2 application.	6/10/15	9/30/2015	Department of Human Services	\$ 51,200.00
IT Installation at 16 DCPS Schools-Kramer, Ballou, Hearst, Payne, Lafayette, Powell, Stuart Hobson, Langdon, Van Ness, Stanton, Johnson, Logan, Gooding, Shepherd and Mann	6/11/15	9/30/2015	Department of General Services	\$ 2,269,017.37
Additional resources to support the FASTER WEB architecture, design and functionality	6/22/15	9/30/2015	Department of Public Works	\$ 16,420.00
Upgrade LAN Equipment at the Unified Communications Cente	8/6/15	9/30/2015	Department of Homeland Security and Emergency Managem	\$ 307,906.77
SQL VM and additional resources	8/6/15	9/30/2015	Office of Administrative Hearings	\$ 13,930.09
Professional Services	8/13/15	9/30/2015	Department of General Services	\$ 350,000.00
Install and configure the Cisco IX5000	8/27/15	9/30/2015	Office of the Chief Medical Examiner	\$ 160,000.00

**FY 2015 MOUs - OCTO Buyer**

Purpose/Project Description	MOU Start Date	MOU End Date	Seller Agency	MOU Amount
Project Manager to oversee the modernization IT project at DCPS	1/20/15	9/30/15	DC Public Schools	\$200,000.00
HVAC and other ancillary construction upgrades in support of IT initiatives at current identified DCPS sites	2/26/15	9/30/15	Department of General Services	\$159,546.40
CPR and AED Training for 25 OCTO Employees	3/24/15	9/30/15	D.C. Fire and Emergency Medical Services	\$ 1,000.00
Employee Detail-Virgil Young, Jr.	4/14/15	9/30/15	Public Service Commission	\$ 52,376.00
Sign Language Interpretation (SL) Services	5/13/15	9/30/15	Office of Disability Rights	\$ 1,000.00

**FY 2016 MOUs - OCTO Seller**

Purpose/Project Description	MOU Start Date	MOU End Date	Buyer Agency	MOU Amount
Implementation of a new Medicaid and Human Services integrated case management system.	12/3/15	9/30/16	Health Benefit Exchange Authority	\$ 775,408.74
To host Student Information System	12/16/15	9/30/16	District of Columbia Public Schools	\$ 201,357.00
Implementation, operation and maintenance expenses of the My School Year 3 Lottery Application	12/16/15	9/30/16	Deputy Mayor for Education	\$ 400,119.72
Equipment and Services to support the renovation and upgrade of FEMS Engine Companies 13, 14 and 16 firehouses	1/7/16	9/30/16	Department of General Services	\$ 244,434.59
Support for caged space as well as network design and connectivity for DHCF's equipment	1/7/16	9/30/16	Department of Health Care Finance	\$ 1,440.00
Support for caged space as well as network design and connectivity for DHCF's equipment	1/7/16	9/30/16	Department of Health Care Finance	\$ 77,668.19
Replace 2 VMs with upgraded servers and additional services	1/14/16	9/30/16	Department of Behavioral Health	\$ 5,193.00
Upgrade SharePoint	1/14/16	9/30/16	Department of Behavioral Health	\$ 5,750.00
Computer Aided Dispatch Support	1/15/16	9/30/16	Office of Unified Communications	\$ 50,000.00

**FY 2016 MOUs - OCTO Buyer**

Purpose/Project Description	MOU Start Date	MOU End Date	Seller Agency	MOU Amount
Criminal background checks for OCTO employees	1/6/16	9/30/16	Department	\$ 16,800.00

13. D.C. Law requires the Mayor and the Chief Financial Officer to submit to Council simultaneously with proposed budget submission, actual copies of all agency budget enhancements requests, including the “Form B” for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide, as an attachment to your answers, all budget enhancement

requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2015 and 2016.

**OCTO Response:** Pursuant to Executive Privilege, OCTO is unable to provide this information

14. Please list each grant or sub-grant received by your agency in fiscal years 2015 and 2016 (to date). List the date, amount, purpose of the grant or sub-grant received, and explain how the grant is allocated if it is a multi-year grant.

**OCTO RESPONSE:** Please see FY2015 and FY2016 Grants and Sub-grants below.

FY15 and FY16 OCTO Grants and Sub-grants									
Grant Number	Grant Name	Type	Date Awarded	Expiration Date	Grant Amount	FY15 Allocation	FY16 Allocation	Purpose	Allocation Plan
SLIG13	DC FirstNet	Grant	8/1/2013	1/31/2018	36,722	46,146	302,976	Ensure nationwide public safety broadband networks are based on a single national network architecture	This is not a multi-year grant. However, unspent funds are carried over to the next fiscal year based on program spending.

15. Please list all currently open capital projects for your agency as of the date of your response, including those projects that are managed or overseen by another agency or entity. Include a brief description of each, the total estimated cost, expenditures to date, the start and completion dates and the current status of the project. Also, indicate which projects are experiencing delays and which require additional funding.

**OCTO RESPONSE:** Please see OCTO Capital Projects listed below

OCTO CAPITAL PROJECTS										
Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
ARCHIVES	AB115C	ARCHIVES BUILDING	Develop a state of the art Archives Building to hold historical records and materials.	10/1/2012	12/31/2017	600,000	0	Active	No	No
OCFO	CIM01C	CAPITAL ASSET REPLACEMENT SCHEDULING SYS	Develop solution for the modeling of asset management and infrastructure planning and for the development of a long term asset replacement schedule.	10/1/2015	9/30/2016	1,500,000	880,000	Active	No	No
OCTO	EQ101C	WIRELESS COMMUNICATIONS	Design and construction of wireless infrastructure - Broadband wireless connectivity for District workers, residents and visitor sand mobile computing and wireless enabled applications.	1/1/2008	9/30/2018	12,876,000	12,713,093	Active	No	No
OCTO	EQ102C	DCNET FIBER CONSTRUCTION - ML	DC Net fiber construction	10/1/2004	12/31/2021	13,046,846	12,531,438	Active	No	No
OCTO	EQ103C	CREDENTIALING AND WIRELESS-GO BOND	Enhance the development the DC One Card and the research and development of wireless devices.	1/1/2008	9/30/20121	500,000	272,176	Active	Yes	No
DOE	K2015C	INSPECTIONS, COMPLIANCE AND ENFORCEMENT	Inspections, compliance and enforcement	10/1/2014	12/31/2017	1,500,000	1,355,339	Active	No	No
OCTO	N1601B	DCWAN	The DC Wide Area Network (WAN) is intended to provide the city with a system of intercommunication to make the District	3/1/2004	9/30/2017	58,444,050	58,335,975	Active	No	No

Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
			government efficient in its delivery of services and centralize intranet connections and transition to DC-NET transport.							
OCTO	N1603C	CITYWIDE NETWORK INFRASTRUCTURE UPGRADE	Provide continuous improvement on the network infrastructure including LAN/WAN/Telephony and systems needed to maintain a state-of-the-art, secure, fault tolerant network and satisfy the future demands of District agencies.	10/1/2007	9/30/2017	6,841,159	6,443,089	Active	No	No
OCTO	N1704C	IT INFRASTRUCTURE IMPLEMENTATION	The scope of work includes transition planning, infrastructure, and budget priority planning, District-wide messaging systems, and IT acquisition evaluation and analysis services. Expand infrastructure to support the project improvements. Implement wireless messaging system. Create Enterprise Architecture for District.	10/1/1999	3/1/2016	24,811,504	23,285,374	Active	No	No
OCTO	N1715C	CYBER SECURITY MODERNIZATION	Designed and build out OCTO's security Program in accordance with today's requirements for IT security, ensuring compliance with federal government standards.	10/1/1999	9/30/2017	2,809,768	1,853,442	Active	No	No

OCTO	N1801C	DATA CENTER FACILITY UPGRADE	Renovation of the SHARE Computer Center, located at 222 Massachusetts Avenue, NW. The renovation is to include the replacement and upgrade of the HVAC equipment and elevator; bring the building facilities up to modern building codes to include making the facility handicapped accessible.	10/1/2000	3/31/2017	10,318,686	9,906,778	Active	No	No
Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
OCTO	N2201C	CITYWIDE ON PREMISE CLOUD SERVICES	This project allows OCTO to maintain a robust virtual server pool, which has the dual benefit of providing modern equipment to improve application performance, as well as decreasing the overall operating cost of the data centers due to a decrease in the need for physical servers. Virtual server pools can be defined as taking one physical server and making it appear as many servers on the network.	9/30/2007	9/30/2016	4,248,142	3,998,142	Active	No	No
OCTO	N2501C	DATA CENTER RELOCATION	This project will facilitate the relocation of the OCTO data centers to sites that are more secure, have robust infrastructure, and have sufficient	10/1/2008	12/31/2021	17,360,035	16,439,386	Active	No	No

			capacity to meet current and future needs. The scope of the project is to find and prepare suitable data center sites, relocate the services to those sites, and support necessary capital improvements.							
OCTO	N2503C	DATA CENTER RELOCATION-GO BOND	This project will facilitate the relocation of the OCTO data centers to sites that are more secure, have robust infrastructure, and have sufficient capacity to meet current and future needs. The scope of the project is to find and prepare suitable data center sites, relocate the services to those sites, and support necessary capital improvements.	10/1/2008	9/30/2015	7,239,746	6,505,264	Active	No	No
Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
OCTO	N2504C	CITYWIDE ON PREMISE CLOUD SERVICES	This project allows OCTO to maintain a robust virtual server pool, which has the dual benefit of providing modern equipment to improve application performance, as well as decreasing the overall operating cost of the data centers due to a decrease in the need for physical servers. Virtual server pools can be defined as taking one physical server and making it appear as many servers on the network.	10/1/2015	9/30/20121	1,500,000	1,454,060	Active	Yes	No

OCTO	N3102C	DATA MANAGEMENT AND PUBLICATION PLATFORM	The Citywide Data Warehouse (CDW) democratizes government data by providing a centralized access point for citywide data. It supplies the Office of the City Administrator, the Cap Stat program, and District agencies with data, reporting environments, business intelligence tools, and dashboards (such as Track DC – track.dc.gov) that enable decision support and government transparency.	1/1/2005	9/30/2012	2,158,095	607,502	Active	Yes	No
OCTO	N3698C	DISTRICT PRIORITY AREA PROJECTS	Fund initiation and/or development projects for one or more citywide service modernization programs (SMPs). The SMPs organize the District's systems into functionally logical clusters of applications that serve multiple agencies and the public.	9/30/2008	9/30/2019	2,325,261	1,961,901	Active	No	No
Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
OCTO	N3699C	DISTRICT PRIORITY AREA PROJECTS	Fund initiation and/or development projects for one or more citywide service modernization	9/30/2008	9/30/2012	7,849,112	7,612,730	Active	Yes	No

			programs (SMPs). The SMPs organize the District's systems into functionally logical clusters of applications that serve multiple agencies and the public.							
OCTO	N3701C	HUMAN RESOURCES SYSTEM	The Human Capital Management System (PeopleSoft HCM) is a mission-critical program that serves over 35,000 District government employees by integrating payroll services, benefits administration, time reporting, employee self-service, performance management, learning management, recruiting, work force analytics, and other human capital management processes.	12/1/2007	6/30/2018	13,816,048	11,463,113	Active	No	No
OCTO	N3802C	PROCUREMENT SYSTEM -GO BOND	The Procurement Systems program is designed to integrate procurement applications and processes such as buyer, analysis, contract compliance and strategic sourcing for the City. PASS (Procurement Automated Support System) is the procurement system for more than 90 District agencies.	10/1/2013	8/31/2018	1,000,000	843,193	Active	No	No
OCTO	N6001C	TRANSPORTATION INFRASTRUCTURE MODERNIZAT	This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors.	10/1/2012	9/30/2020	1,019,768	484,134	Active	No	No

Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
OCTO	N6002C	TRANSPORTATION INFRASTRUCTURE MODERNIZAT	This initiative will provide design standards for a traffic management system, video surveillance, outdoor Wi-Fi hotspots, and IP-based environment sensors.	10/1/2012	9/30/2020	3,440,472	1,377,853	Active	No	No
DOC	N7001C	INFRASTRUCTURE SYSTEM UPGRADE - DOC	IT Infrastructure System Upgrade for Department of Corrections.	10/1/2011	12/31/2016	6,292,262	5,904,198	Active	No	No
DCPS	N8001C	DCPS IT INFRASTRUCTURE UPGRADE	DCPS Infrastructure Modernization and Upgrade	10/1/2013	9/30/2018	6,892,413	6,793,320	Active	No	No
DCPS	N8005C	DCPS IT INFRASTRUCTURE UPGRADE	DCPS Infrastructure Modernization and Upgrade	10/1/2013	9/30/2021	30,725,448	11,857,964	Active	No	No
OCTO	N9001C	CITYWIDE GOVERNMENT CLOUD BROKER PLATEFO	The District Primary Data Center ODC1 lease expires 2017 with no options for renewal. The District needs to hire an independent technology firm to advise OCTO on build vs. buy options and start the project.	10/1/2014	9/30/20121	22,890,500	0	Active	Yes	No
OCTO	N9101C	DC GOVERNMENT CITYWIDE IT SECURITY PROGR	This IT Security project includes the SOC Managed Security Provider (MSSP) build-out, self-contained	10/1/2014	9/30/20121	9,360,867	0	Active	Yes	No

Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
			HIPAA network solution, Trusted Internet Connection (Security for Cloud Services), MPDC network security upgrade, and Physical Security at critical DC-NET Facilities.							
OCTO	N9201C	CITYWIDE DISK BASED BACKUP INFRASTRUCTUR	This project is to expand/upgrade OCTO's (Office of The Chief Technology Officer) disk-to-disk then to tape backup infrastructure technology.	10/1/2014	9/30/20121	445,022	371,518	Active	Yes	No
OCTO	N9301C	ENTERPRISE COMPUTING DEVICE MANAGEMENT	This project is to enhance security of the District's computing environment and business operations to protect against Cyber-attacks and malicious software and increase oversight and transparency of the District's hardware and software purchase through the use of LANDesk Secure User Management Suite.	10/1/2014	9/30/20121	700,000	199,133	Active	Yes	No
OCTO	N9501C	DC.GOV WEB TRANSFORMATION	This project is to redesign the District's web portal, DC.Gov, in order to 1) improve District citizens' and businesses' access to public safety information and 2) provide for better transparency of District	10/1/2014	9/30/20118	1,491,560	1,489,025	Active	Yes	No

			government information and services.							
DPR	NPR15C	IT INFRASTRURE DPR	IT infrastructure upgrade for Department of Park and Recreation	10/1/2014	12/31/2020	2,500,000	769,730	Active	No	No
OCTO	ZA143C	IT GIS MANAGEMENT	This capital fund is used to invest in shared applications and mapping data for District agencies that work with geographic data. OCTO coordinates and facilitates cross-agency investments through the District of Columbia Geographic Information System (DC GIS) Steering Committee.	10/1/2002	9/30/2012	12,841,239	12,352,993	Active	Yes	No
Owner Agency	Project No	Project Title	Project Description	Start Date	End Date	LTD Budget Authority	LTD Expenditures	Project Status	Additional Funding (Y/N)	Project Delay (Y/N)
OCTO	ZB141C	ENTERPRISE RESOURCE PLANNING	ASMP is modernizing, automating, and integrating the District's internal, back office, administrative systems, including procurement, human resources, payroll, benefits administration, and timesheet management.	10/1/2001	9/30/2020	84,492,302	84,047,970	Active	No	No
OCTO	ZB201C	ENTERPRISE INTEGRATION PROJECTS	The Enterprise Integration program is a mission-critical program that serves all District government employees as the District's official Integration Platform.	10/1/2012	9/30/2018	1,361,494	1,031,073	Active	No	No

16. Please list all pending lawsuits that name your agency as a party. Please identify which cases on the lists are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as the city's liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation about the issues for each case.

**OCTO RESPONSE:**

- I. Ashley v. DC Office of the Chief Technology Officer, EEOC No. 570-2013-01293: Complainant claims discrimination on the basis of race and retaliation, alleging OCTO terminated his employment based on race and because he reported management errors by OCTO and DCHR. (Complainant submitted a similar complaint to the Office of the Inspector General (OIG), which found the allegations unsubstantiated.)
  - II. Walker v. OCTO, DC Court of Appeals No. 13-OA-53: OCTO inherited this 1996 case from a predecessor agency, the Department of Administrative Services (DAS). In 1996 DAS terminated plaintiff Walker. After extensive litigation, resulting in a final judgment that the termination was wrongful, OCTO reinstated Walker in 2009. The only remaining issues were the amount of back pay and the related issue of whether Walker was required to mitigate his damages. In 2015 the DC Court of Appeals decided that Walker was required to mitigate his damages, but the District bears the burden of proof that he failed to mitigate, and remanded to OEA to determine the appropriate back pay award. The expected range of the back pay award is \$500,000--\$1 million.
  - III. DSI CAB D 1509 – DSI: Plaintiff, a vendor, sued for unpaid invoices for computer equipment. The vendor sought over \$55,000 but has agreed to accept about \$42,000 in settlement.
17. (a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time in fiscal years 2015 or 2016 (to date).

**OCTO RESPONSE:** Completed in FY 15 or FY 16 to date

- In FY 15 OCTO investigated an IG referral complaint that a contract staff worker had been terminated wrongfully. The investigation found the complaint unsubstantiated.
- In FY 15 OCTO investigated an IG inquiry about sensitive data residing on public folders of District agencies. The investigation found the complaint substantiated, and OCTO developed and launched a remedial plan.
- In FY 16 OCTO investigated an IG referral allegation that staff of an OCTO customer agency complained of poor performance by contractors delivering equipment. The investigation found the complaint unsubstantiated.
- In FY 15 the IG audited OCTO's remediation of findings from the FY 2014 CAFR. OCTO has remediated the findings.

(b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

**OCTO RESPONSE:** In FY 2015 OCTO learned of an ongoing IG investigation of allegations that an employee had made inappropriate use of the email system.

18. Please list, in chronological order, all employee grievances filed against your agency in fiscal years 2015 and 2016 (to date). Also, list any earlier grievance that is still pending in any judicial forum. For each, give a brief description of the matter as well as the current status.

**OCTO RESPONSE:** In FY2016 the same employee filed a general grievance concerning his work assignment. OCTO has pursued mediation through DCHR.

19. In table format, please list the following for fiscal years 2015 and 2016 (to date) regarding the agency’s use of SmartPay (credit) cards for agency purchases: (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per date, etc.); and (3) total spent (by person and for the agency).

**OCTO RESPONSE:** Please see OCTOs use of Purchase Cards below.

<b>OCTO Purchase Cards</b>				
<b>Fiscal Year</b>	<b>Cardholder Name</b>	<b>Position Title</b>	<b>Purchase Limit Per Day</b>	<b>Total Spent</b>
2015	Donna Hakenson	Project Coordinator	\$ 5,000.00	\$ 43,197.42
2015	Cheryl, Harris	Project Coordinator	\$ 5,000.00	\$ 12,866.68
2015	Derrick, Johnson	Facilities Support Supervisor	\$ 5,000.00	\$ 44,828.96
2015	Donald, M Johnson	Telecommunications Manager	\$ 5,000.00	\$137,662.81
2015	Lance Schine	Deputy CTO, Infrastructure Services	\$ 5,000.00	\$ 24,349.54
2015	Greta Vento	Project Coordinator	\$ 5,000.00	\$ 6,002.32
<b>FY2015 OCTO Purchase Card Spending</b>				<b>\$ 268,908.00</b>
2016	Donna Hakenson	Project Coordinator	\$ 5,000.00	\$ 26,234.28
2016	Cheryl, Harris	Project Coordinator	\$ 5,000.00	\$ 1,804.80
2016	Derrick, Johnson	Facilities Support Supervisor	\$ 5,000.00	\$ 343.41
2016	Donald, M Johnson	Telecommunications Manager	\$ 5,000.00	\$ 41,664.60
<b>FY2016 OCTO Purchase Card Spending through Jan 29th, 2015</b>				<b>\$ 70,047.09</b>

20. In table format, please provide the following information for fiscal years 2015 and 2016 (to date), regarding your agency’s use of cellular phones and mobile devices; (1) individuals (by name and title/position) authorized to carry and use such devices; (2) total annual expense (FY) for each individual’s use; and (3) justification for such use (per person). If the list is more than one page in length, you may provide it as an attachment.

**OCTO RESPONSE:** Please see Attachment 20a – OCTO Mobile Devices

(b) Please describe how your agency manages and limits its mobile, voice and data costs including cellular phones and mobile devices.

**OCTO RESPONSE:** OCTO limited and manages its mobile voice and data cost including cellular phones and mobile devices by:

- Implementing, across OCTO, the city-wide telecom standard and policy approved by the City Administrator for mobile communication device ordering, procurement, and usage.
- Referencing the City Administrator approved city-wide telecom policy for compliance purposes, OCTO monitors, on a monthly/quarterly basis, OCTO user voice and data usage.

Methods used to monitor and notify OCTO users include, but are not limited to:

- Zero Usage Cellular Reports - Reports list numbers with no usage for at least three (3) months and suggest lines to be disconnected to save cost
- Cellular Upgrade Reports – Display numbers that are eligible for no cost upgrade to avoid cost

- Compliance Monitoring Reports – Alerts OCTO of voice and data overages
- Monthly FCMS Notifies OCTO – Agency Telecom Coordinator advising of agency voice/data and overage where applicable
- Monthly FCMS notify each OCTO user advising voice/data usage and overages where applicable. Where overages apply, user is advised how to submit re-payment.

City Administrator approved city-wide policy reference:

- “Landline Telephone and Mobile Electronic Communications Device Usage” – Authority D.C. Official Code § 1-1401 et seq.; Applicable Regulations and Policies: 10.1. “District of Columbia Distracted Driver Act of 2004” (D.C. Law 15-124; D.C. Official 7 Code § 50-1731.01)
- “Landline Telephone and Mobile Electronic Communications Device Procedures”
- “Telecommunications Service Acquisition Policy (OCTO-1072.0)” – Ordering and procurement policy for tablets, mobile devices, and other telecommunications services
- “Table FAQs” – to guide city-wide agencies for tablet device

21. (a) Does your agency have or use one or more government vehicle? If so, for fiscal years 2015 and 2016 (to date), please list any vehicle the agency owns. You may group the vehicles by category (e.g., 15 sedans, 33 pick-up trucks, three transport buses, etc.).

**OCTO RESPONSE:** Please OCTO Vehicle Log below.

OCTO Vehicle Log										
	Vehicle Code	VIN	Year	Tag #	Make	Model	OCTO Program	Individual Assigned	Tag Expiration	Type
1	C	1FTSE34L12HA87833	2002	DC1019	Ford	Econoline	DC NET	DC-NET (ISP/OSP Eng Div)	9/11/2016	DISTRICT OWNED
2	C	5YFBU4EE2DP100783	2013	DC9299	Toyota	Corolla LE	DC NET	DC-NET (ISP/OSP Eng Div)	11/4/2016	LEASED
3	C	5YFBU4EE2DP101988	2013	DC9300	Toyota	Corolla LE	DC NET	DC-NET (ISP/OSP Eng Div)	11/4/2016	LEASED
4	C	2C4RDGBG5DR643857	2013	DC9733	Dodge	Grand Caravan	DC NET	DC-NET (ISP/OSP Eng Div)	2/10/2016	LEASED
5	C	2C4RDGBGXDR813663	2013	10084	Dodge	Grand Caravan	DC NET	DC-NET (ISP/OSP Eng Div)	7/16/2016	LEASED
6	C	2C4RDGBG2DR643864	2013	DC9738	Dodge	Grand Caravan	DC NET	DC-NET (ISP/OSP Eng Div)	2/10/2016	LEASED
7	C	2C4RDGBG8DR643870	2013	9740	Dodge	Caravan	DC NET	Eduardo Gamino	7/16/2016	LEASED
8	C	3GCPKREAXDG188686	2013	DC8749	Chevy	Silverado Crew Cab	DC NET	Henry Lofton	10/1/2016	LEASED
9	C	2C4RDGBG0DR812621	2013	10089	Dodge	Grand Caravan	DC NET	Ron Johnson	7/31/2016	LEASED
10	C	HA83878	2002	DC1017	Ford	Econoline	DC NET	DC-NET (ISP/OSP Eng Div)	9/11/2016	DISTRICT OWNED
11	C	2C4RDGBG9DR643859	2013	DC9736	Dodge	Grand Caravan	DC NET	Jamel Bowie	2/10/2016	LEASED
12	C	2T1BU4EE4DC087837	2013	10293	Toyota	Corolla LE	IT ServUs	Pierre Barbee-Saunders	7/18/2016	LEASED
13	C	2T1BU4EE1DC088738	2013	10294	Toyota	Corolla LE	IT ServUs	Mikka Harvey	7/18/2016	LEASED
14	C	2T1BU4EE3DC086506	2013	10295	Toyota	Corolla LE	IT ServUs	Melissa Taylor	7/18/2016	LEASED
15	C	2ZT1BU4EE4DC090015	2013	10296	Toyota	Corolla LE	IT ServUs	Robert McDonald	7/18/2016	LEASED
16	C	2C4RDGBG9DR643859	2013	DC9735	Dodge	Caravan	Facilities	Bernard Redfearn	2/10/2016	LEASED
17	C	JALB4W16X77400439	2007	DC6649	Isuzu	Box Truck	Facilities	Derrick Johnson	9/11/2016	OWN
18	C	JALB4W16977400464	2007	DC6648	Isuzu	Box Truck	Facilities	Derrick Johnson	9/11/2016	OWN
19	C	2C4RDGBG7DR643858	2013	DC9734	Dodge	Caravan	Facilities	Derrick Johnson	2/10/2016	LEASED
20	C	5C44249	2006	5845	Freight Liner	5T Van Trk	Facilities	Delano Squires	9/11/2016	DISTRICT OWNED
21	C	3GCPKREA5DG189244	2013	DC8746	Chevy	Silverado Crew Cab	IT ServUs	Renard Dennis	10/1/2016	LEASED
22	C	3GCPKREA6DG189253	2013	DC8747	Chevy	Silverado	IT ServUs	Latney Webb	10/1/2014	LEASED
23	C	2C4RDGBG1DR813664	2013	10083	Dodge	Grand Caravan SE	IT ServUs	Earl Douglas	7/31/2016	LEASED
24	C	2C4RDGBGXDR643868	2013	9739	Dodge	Caravan	IT ServUs	Tariku Minie	2/10/2016	LEASED
25	C	1G1ZA5EU1BF359833	2011	G10-3631L	Chevrolet	MALIBU LS	ITServUs	Sveatoslav Mazur	7/1/2019	GSA
26	C	5NPDH4AE1CH150797	2012	G13 1063M	Hyundai	Elantra	IT ServUs	Vladimir Mazur	6/1/2020	GSA
27	C	3GCPKREA4DG188649	2013	DC-8748	Chevy	Crew Cab Silverado	DC NET	John Williamson	10/1/2016	LEASED
28	C	2C4RDGBG9DR643863	2013	77-9737	Dodge	Grand Caravan SE	DC NET	Robert Gibson	2/10/2016	LEASED
29	C	2C4RDGBG6DR812624	2013	10086	Dodge	Grand Caravan SE	NOC	Ken Ragland	7/31/2016	LEASED
30	C	2C4RDGBG2DR812622	2013	10088	Dodge	Grand Caravan SE	NOC	Ocee Esene	Non-Expired	LEASED
31	C	2C4RDGBG8DR813306	2013	10085	Dodge	Grand Caravan SE	NOC	Jaime Mason	7/31/2016	LEASED
32	C	5YFBU4EE1DP151160	2013	9802	Toyota	Corolla	ECIS	Anthony Watkis	3/10/2016	LEASED
33	C	5YFBU4EE6DP148500	2013	9803	Toyota	Corolla	ECIS	Anthony Watkis	3/10/2016	LEASED

(b) Please list all vehicle accidents involving your agency’s vehicles for fiscal years 2014, 2015, and 2016 (to date). Provide: (1) a brief description of each accident; (2) the type of vehicle involved; (3) the justification for

using such vehicle; (4) the name and title/position of the driver involved; and (5) whether there was a finding of fault and, if so, who was determined to be at fault.

**OCTO RESPONSE:** Please see Vehicle Accident Report below:

OCTO Fleet Accident Report							
Vehicle Tag#	Make/Model	Driver	Position	Date of Accident	Damages	Decription	Incident Result
9803	Toyota Corolla	Melvin Hayes	Technician	9/22/2015	Fornt bumper dent	Hit another vehicle from behind	OCTO Driver at fault
9300	Toyota Sedan	Yared Woldemariam	Technician	9/30/2015	Totaled	Hit by oncoming vehicle	Other Driver at Fault
9733	Dodge Caravan	Terrence Keit	Technician	11/19/2015	Driver door	Oncoming vehicle struck driver opened door	Other Driver at Fault
6649	Box Truck	Eric Fuller	Facilities	1/28/2016	Front bumper scratched	Struck other driver from behind trying to park	OCTO Driver at fault

22. D.C. Law requires the Mayor to pay certain settlements from agency operating budgets, if the settlement is less than \$10,000 or less than two years old (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency for the settlement or judgment pursuant to D.C. Code § 2-402.

**OCTO RESPONSE:** OCTO did not have any settlements to report in FY2015 and FY2016 to date.

23. (a) D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law? Please explain any exceptions.

**OCTO RESPONSE:** Yes, OCTO is in compliance with this law.

(b) If there are exceptions, please provide the following: (1) type of vehicle (make, model, year); (2) individuals (name/position) authorized to have the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD) and (4) justification for the chauffer or take-home status.

**OCTO RESPONSE:** OCTO does not have any exceptions to this law

24. In table format, please provide the following information for fiscal years (2015 and 2016 (to date) regarding your agency's authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.) and (3) justification for the travel (per person and trip).

**OCTO RESPONSE:** Please see OCTO Employee Travel for FY 2015 and FY 2016 below.

**FY15 & FY16 OCTO Employees Travel**

<b>FY</b>	<b>Name</b>	<b>Title</b>	<b>Travel Dates</b>	<b>Purpose/justification of travel</b>	<b>City and State</b>	<b>Total Expense</b>
2015	John Burbridge	Information Technology Spec.	1/28/15 - 1/29/15	MACINAC Public Safety Broadband workshop	Richmond, VA	457.34
2015	John Burbridge	Information Technology Spec.	2/19/2015	Delaware state consultation (FirstNet)	New Castle, DE	143.60
2015	Felix Liderman	Assoc. Dep. CTO, (PeopleSoft)	9/26/14 - 10/2/14	Oracle Open World Conference	San Francisco, CA	2,932.73
2015	Michael Black	Web Content Administrator	10/22/14 - 10/24/14	Best of the Web Awards	San Francisco, CA	2,546.92
2015	Rob Mancini	Chief Technology Officer	10/22/14 - 10/24/14	Best of the Web Awards	San Francisco, CA	2,546.92
2015	Tehsin Faruk	Program Manager	10/5/14 - 10/9/14	Gartner Symposium	Orlando, FL	1,113.00
2015	Alexandre Santos	IT Specialist	3/13/14 - 3/17/14	SXSW Interactive Conference	Austin, TX	3,187.50
2015	Maurice Henderson	Chief Administrative Officer	3/12/14 - 3/17/14	SXSW Interactive Conference	Austin, TX	2,724.50
2015	Michael Rupert	Supervisory Public Affairs Specialist	3/12/14 - 3/17/14	SXSW Interactive Conference	Austin, TX	2,724.50
2015	Tim Abdella	Supervisory IT Specialist	3/12/14 - 3/16/14	SXSW Interactive Conference	Austin, TX	3,187.50
2015	John Burbridge	Information Technology Spec.	6/3/15 - 6/5/15	PSCR Public Safety Broadband Stakeholders Conference	San Diego, CA	1,515.48
2015	Virgil Young	Senior Technical Advisor	6/3/15 - 6/5/15	PSCR Public Safety Broadband Stakeholders Conference	San Diego, CA	1,515.48
2015	Seble Mengesha	Supervisory IT Specialist	6/7/15 - 6/11/15	CISCO Live Technology Conference	San Diego, CA	1,643.70
2015	Ocee Esene	Information Technology Spec.	6/7/15 - 6/11/15	CISCO Live Technology Conference	San Diego, CA	1,855.75
2015	Tim Abdella	Supervisory IT Specialist	12/1/14 - 12/4/14	ESRI Mid-Atlantic User Conference	Baltimore, MD	3,187.50
2015	Lance Schine	Deputy CTO, Infrastructure Ser	7/19/15 - 7/24/15	ESRI International User Conference	San Diego, CA	1,839.70
2015	Julie Kanzler	GIS Development Team Lead	7/19/15 - 7/25/15	ESRI Mid-Atlantic User Conference	San Diego, CA	1,600.50
2015	Rasheed Berry	GIS IT Specialist	7/19/15 - 7/25/15	ESRI Mid-Atlantic User Conference	San Diego, CA	1,600.50
2015	Eva Stern	GIS Analyst and Training Specialist	7/19/15 - 7/25/15	ESRI Mid-Atlantic User Conference	San Diego, CA	1,600.50
2015	Terrence Goines	IT Specialist	9/15/15 - 9/19/15	2015 DreamForce Conference	San Francisco, CA	879.02
2015	Chum Chancharadeth	Director, IT Servus	9/15/15 - 9/18/15	2015 DreamForce Conference	San Francisco, CA	1,847.12
2015	Mazhar Hamayum	Program Manager	9/22/15 - 9/23/15	Modernized Integrated Tax System (MITS)	Chicago, IL	1,488.06
2015	Matt Bailey	Director of Technology Innovation	9/27/15 - 10/2/15	2015 Code of America Summit	San Francisco, CA	738.50
2016	Tehsin Faruk	Program Manager	10/3/15 - 10/8/15	Gartner Symposium Training	Orlando, FL	2,257.30
2016	Tegene Baharu	Acting Director	10/3/15 - 10/8/15	Gartner Symposium Training	Orlando, FL	2,257.30

25. Please provide and itemize, as of January 10, 2016, the current number of When Actually Employed (WAE), term, and contract personnel within your agency. If your agency employs WAE or term personnel, please provide, in table format, the name of each employee, position title, the length of his or her term, the date on which he or she first started with your agency, and the date on which his or her current term expires

**OCTO RESPONSE:** Please see OCTO Term Employees Listing below.

OCTO Term Employees					
Posn Nbr	Title	Name	Hire Date	Reg/Temp/Term	Employee NTE Date
00012603	PGM MGR	John Capozzi	1/27/2014	Term	2/26/2017
00045439	WRITER EDITOR	Ashley Fisher	10/24/2011	Term	2/20/2017
00076757	Telecommunications Specialist	Georgianna Kearney	12/16/2013	Term	2/15/2017
00071512	Lead Info. Technology Spec.	Vincent Muse	3/29/2010	Term	5/4/2016
00071459	Information Technology Spec.	Virak Sath	3/29/2010	Term	7/28/2016
00071454	IT Specialist	Bao Nguyen	6/2/2014	Term	7/1/2016
00071458	IT Specialist	Ariskelmys Brea-Cano	3/29/2010	Term	4/24/2016
00071445	Information Technology Spec.	William Privitera	3/15/2010	Term	7/12/2016
00071451	Information Technology Spec.	Eric Guess	5/10/2010	Term	9/7/2016
00071456	Information Technology Spec.	EARL DOUGLAS	5/24/2010	Term	9/21/2016
00071457	Information Technology Spec.	Kebian Murphy	4/12/2010	Term	8/9/2016
00071460	Information Technology Spec.	Renard Dennis	4/12/2010	Term	8/9/2016
00071463	Information Technology Spec.	Bekalu Yigzaw	4/26/2010	Term	7/23/2016
00071464	Information Technology Spec.	Bunnara Tes	5/4/2015	Term	6/3/2016
00043953	I T Project Manager	Darya Burnasheva	5/7/2012	Term	7/6/2016
00043944	Information Technology Spec.	John Burbridge	10/24/2011	Term	2/20/2017
00043945	Telecommunications Specialist	James Joseph	5/29/2007	Term	6/27/2016
00071447	Information Technology Spec.	Tonia Everette	6/1/2015	Term	9/23/2016
00071447	Information Technology Spec.	Rochelle Edwards	12/28/2015	Term	1/27/2017
00071474	Information Technology Spec.	Kim Nguyen	3/29/2010	Term	6/18/2016
00073278	Information Technology Spec.	Tariku Minie	5/5/2014	Term	6/6/2016
00071472	Information Technology Special	Kirk Duryea	3/29/2010	Term	7/26/2016
00071473	Information Technology Special	David Hansford	3/29/2010	Term	7/26/2016
00031879	Program Analyst	Christina Harper	11/13/2012	Term	3/9/2016
00073417	IT Specialist	John Williamson	7/2/2012	Term	9/1/2016
00044053	TELECOMMS SPEC	Michael Suarez	9/21/2015	Term	10/20/2016
00047914	Telecommunications Specialist	Keasha Esther	9/2/2008	Term	7/25/2016
00073418	Telecommunications Specialist	Jeremy Milan	3/12/2012	Term	6/10/2016
00071462	Information Technology Spec.	Phillip Savoy	4/12/2010	Term	8/9/2016
00071465	Information Technology Spec.	James Jackson	4/26/2010	Term	8/24/2016
00071467	Information Technology Spec.	Mikka Harvey	4/26/2010	Term	8/23/2016
00071468	Information Technology Spec.	Anthony Faison	4/26/2010	Term	8/24/2016
00071469	Information Technology Spec.	Doug Pham	5/5/2014	Term	6/6/2016
00073414	IT Specialist	Nassir Thompson	1/17/2012	Term	4/14/2016
00073417	IT Specialist	John Williamson	7/2/2012	Term	9/1/2016
00076762	TELECOMMS SPEC	Octavius Milligan	3/29/2010	Term	10/20/2016
00082416	TELECOMMS SPEC	JOSEPH WINCHESTER	9/8/2015	Term	10/7/2016
00043959	Telecommications Specialist	Cynthia Romero-Barrutieta	9/23/2013	Term	10/22/2016
00073418	Telecommunications Specialist	Jeremy Milan	3/12/2012	Term	6/10/2016

26. Please provide, as an attachment, a copy of your agency's current annual performance plan as submitted to the Office of the City Administrator.

**OCTO RESPONSE:** Attachment 26 – FY 2016 Performance Plan

27. What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2016 and 2017.

**OCTO RESPONSE:** OCTO Top 5 Priorities (Transparency, Efficiency, Security, Accountability, & Value)

In FY 2016 and 2017, OCTO will focus on initiatives that advance five core priorities:

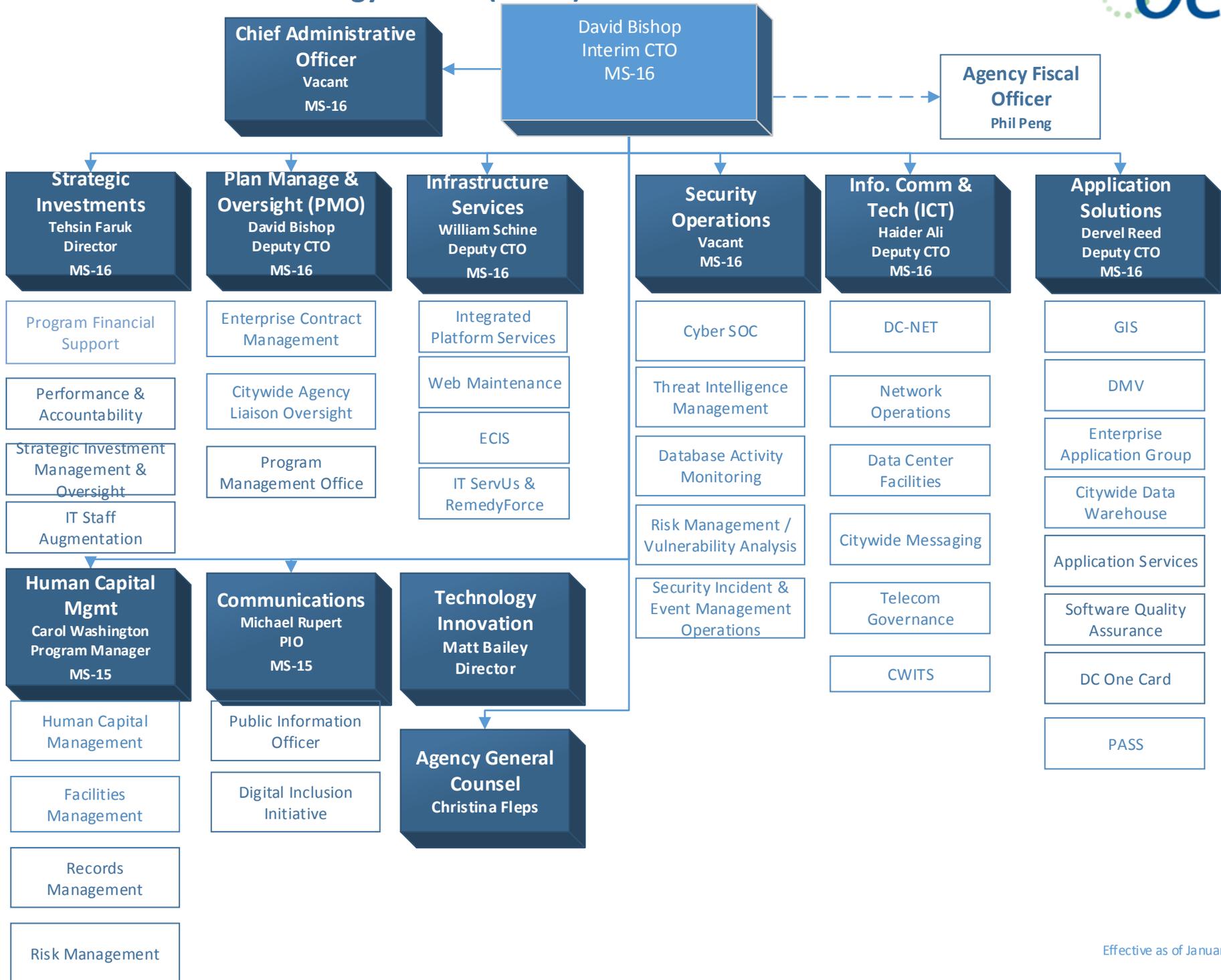
- **Transparency**—better enabling agency customers, stakeholders and the public to scrutinize and engage on key IT decisions and performance
- **Accountability**—better IT processes and policy so that individuals and groups own clearly defined programs, projects and tasks
- **Security**--securing critical data and infrastructure using methods consistent with best practices of leading public and private organizations
- **Efficiency**--delivering core services to enable a secure and useful, yet cost effective technical foundation for citywide IT
- **Value**--guiding citywide IT investments to yield the maximum benefits at the lowest possible costs.

Examples of initiatives that advance these priorities are:

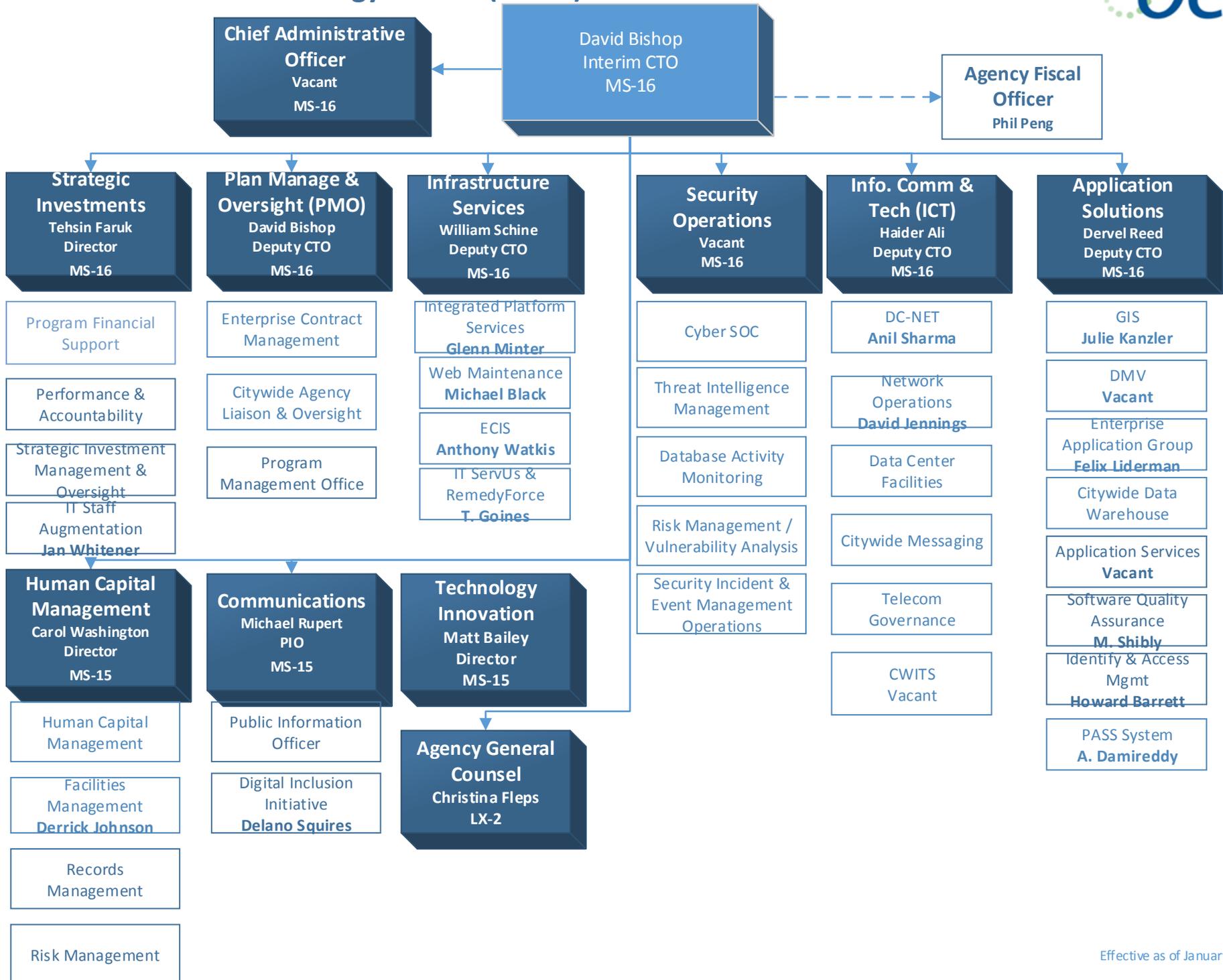
- *Open Source*—OCTO will advance **transparency and accountability** by implementing Open Source standards for OCTO and Executive agencies. Open Source standards allow government, private entities, and the public to collaborate to improve services and foster democratic engagement.
- *Strategic Plan*--OCTO will advance **transparency and accountability** by publishing a comprehensive strategic plan. The plan will provide customers and the public a framework for cost-effective IT support of operations and information in all areas of District government.
- *Centralized Repository*--OCTO will advance **accountability and efficiency** by developing a centralized repository for tracking IT project inventory, deliverables, due dates, and status.
- *24x7 Monitoring*—OCTO will advance **security** by establishing a 24X7 Security Operations Center (SOC), with enough resources to man 12 hour shifts and conduct proactive monitoring of internal government traffic and external threats.
- *Policy Compliance*--OCTO will advance **security** by enhancing citywide IT security policies and seeking executive-level support to enforce compliance by all parties who access to the District government network.
- *Workforce Training*--OCTO will advance **security** by implementing regular, interactive security awareness training for all staff and restricting network access for those who have not completed the required training.
- *Mobile Security*--OCTO will advance **security** by implementing citywide mobile security protections for all mobile devices that access the District's network.
- *Interoperability*--OCTO will advance **efficiency** by deploying technology platforms that enable sharing of data across agencies and capturing data in the minimum number of systems possible.
- *Standardization*--OCTO will advance **efficiency** by standardizing service management processes and tools, and by providing customers a consolidated online directory of OCTO product & service offerings.
- *Leveraging Cloud Capabilities*--OCTO will advance **efficiency and value** by investing in cloud technology to avoid custom in-house solutions with long-term operational and maintenance costs.

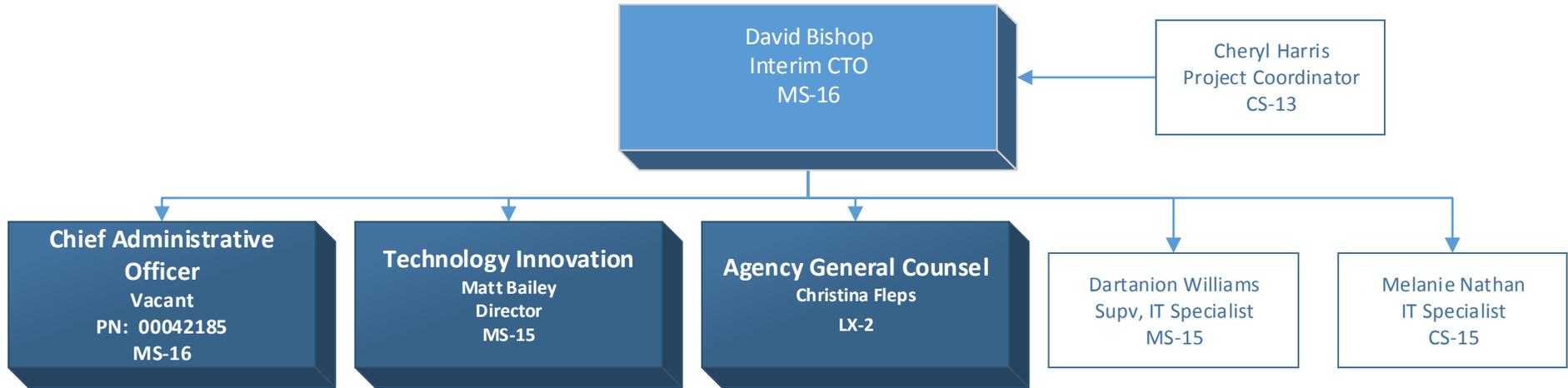
- *Workforce Development*--OCTO will advance **value** through training to ensure that its own workforce has the knowledge and skills to perform in the modern IT environment, while working with agencies to ensure their IT leaders are equipped to serve as stewards of information technology investment and management.

# Office of the Chief Technology Officer (OCTO)



# Office of the Chief Technology Officer (OCTO)

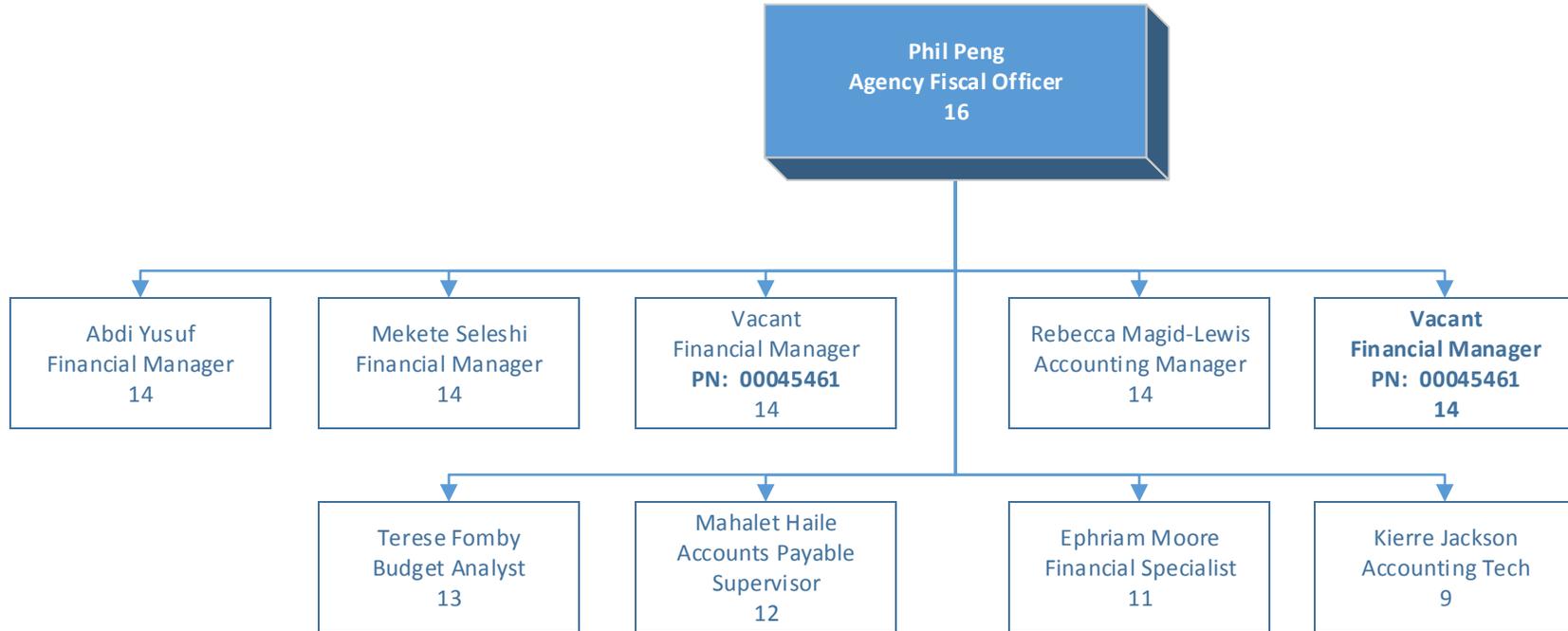


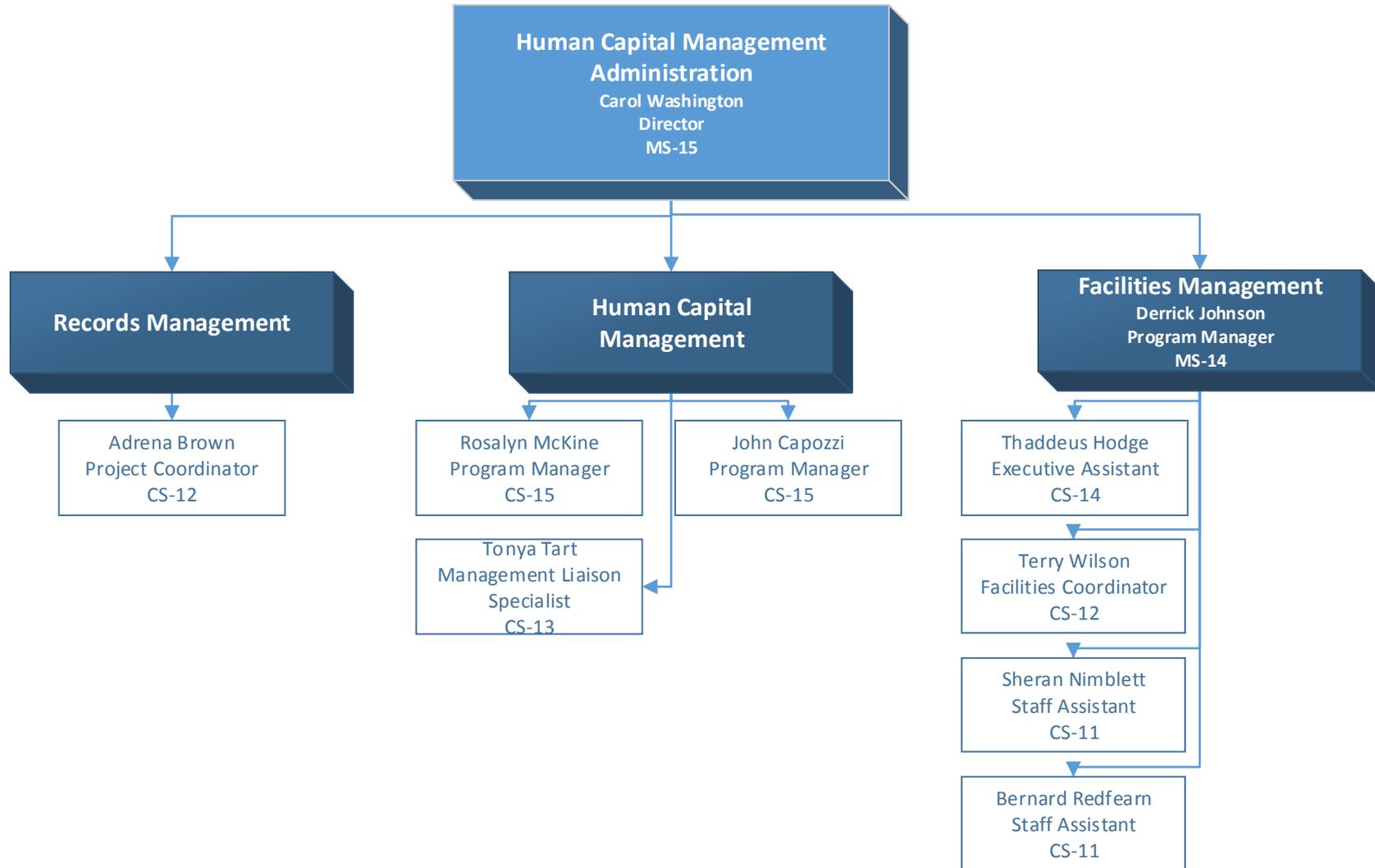


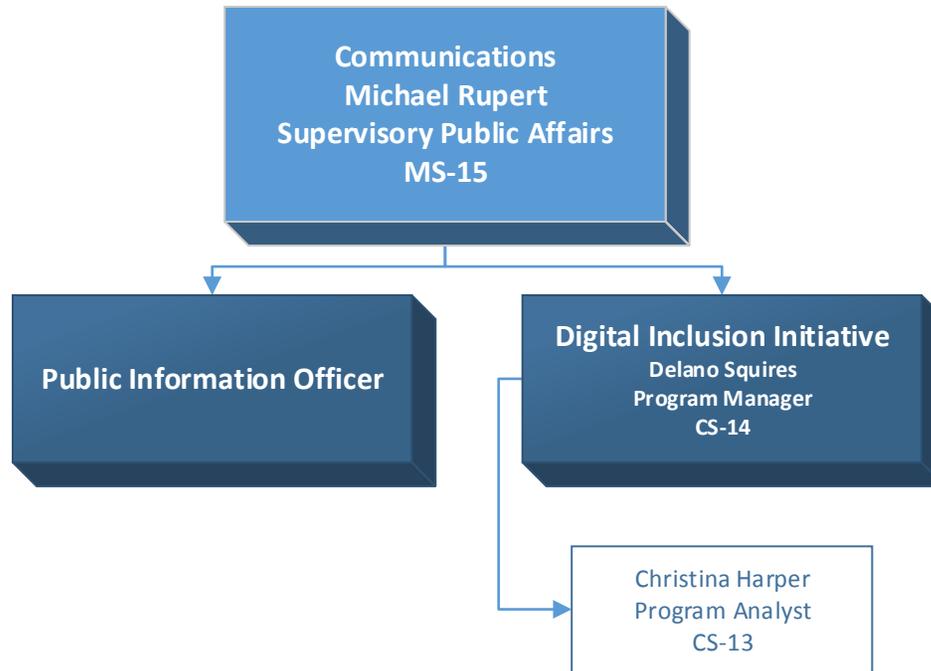
**Chief Information Security  
Officer**

Vacant  
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MS-16

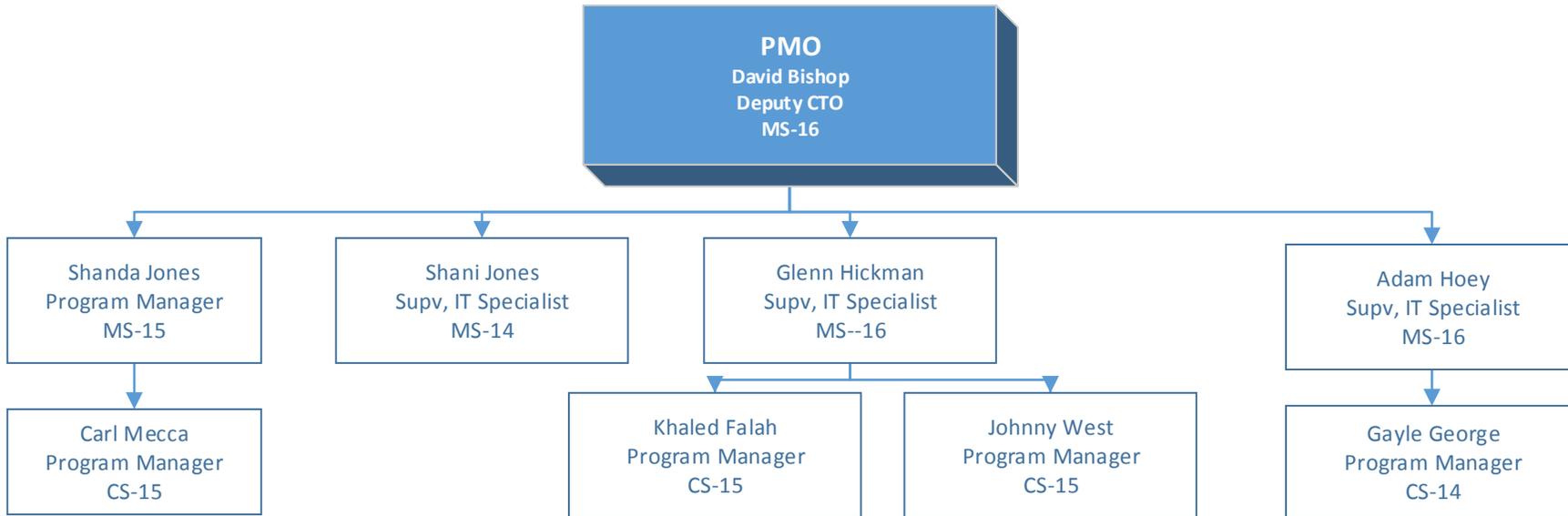
Office of the Chief Technology Officer (OCTO)  
Agency Fiscal Officer

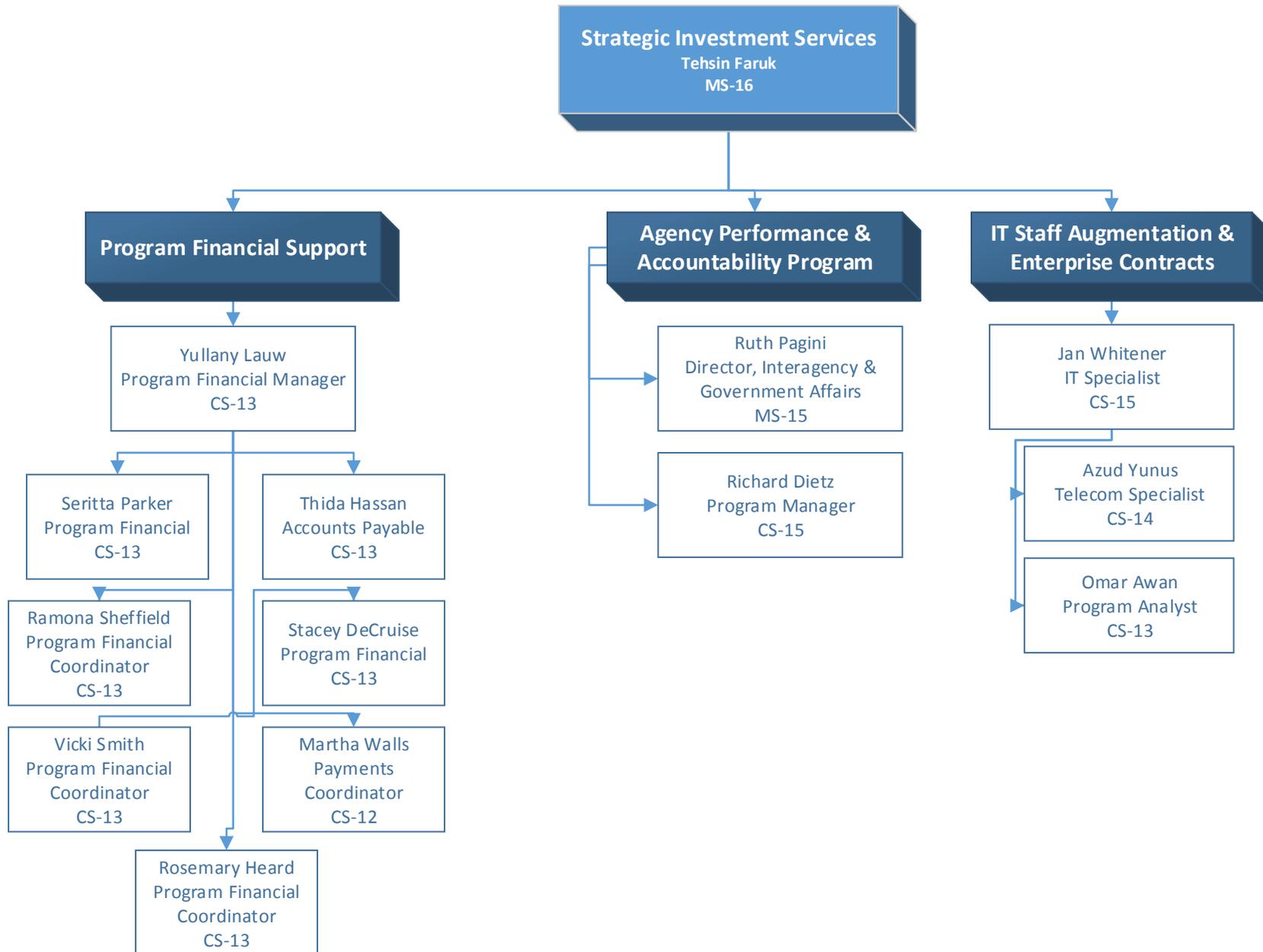




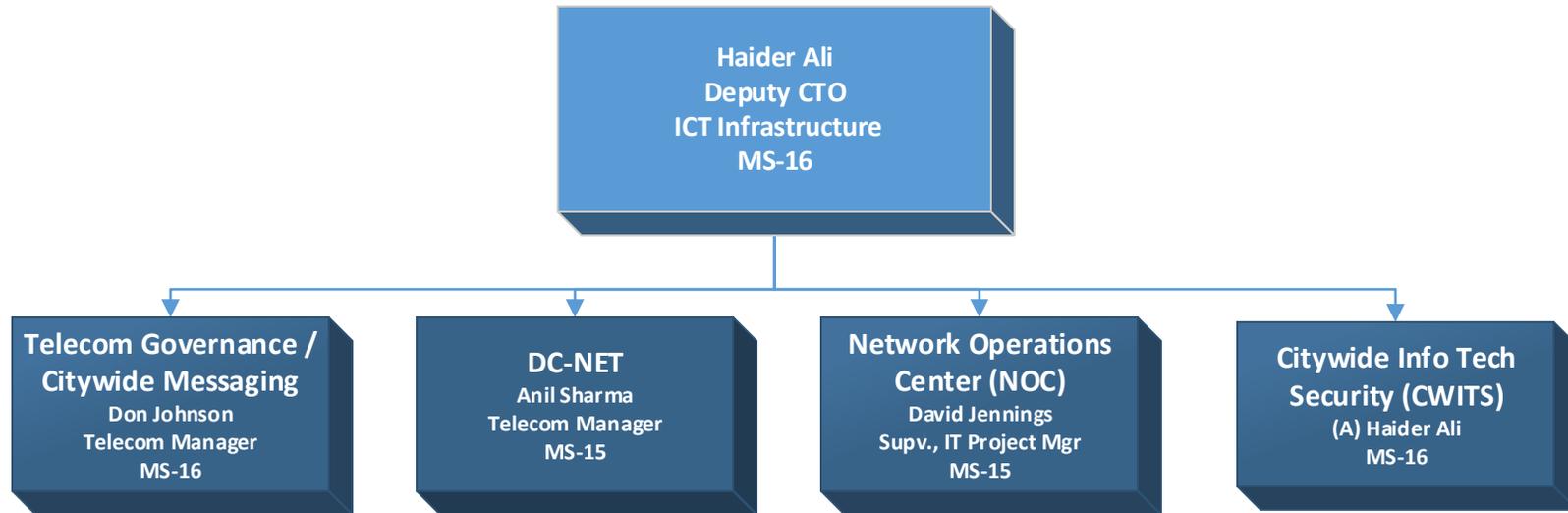


Office of the Chief Technology Officer (OCTO)  
Planning, Management & Oversight (PMO)

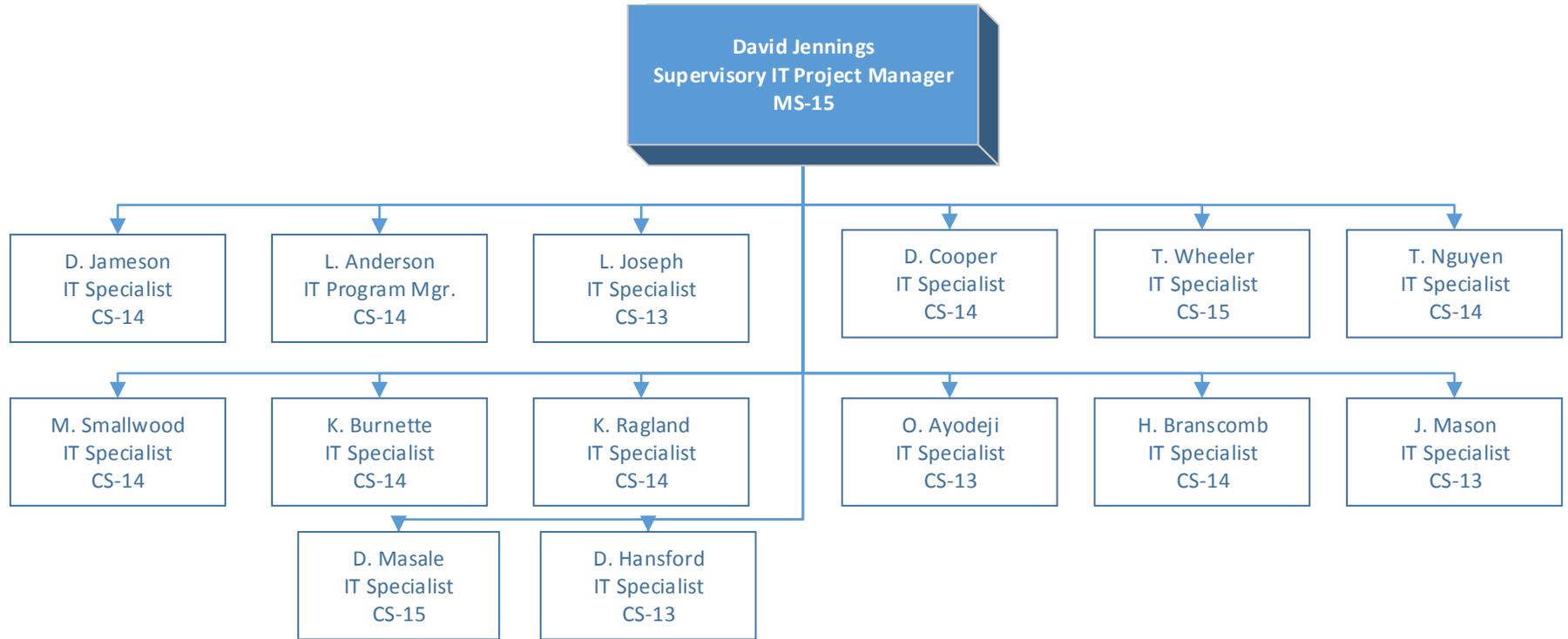




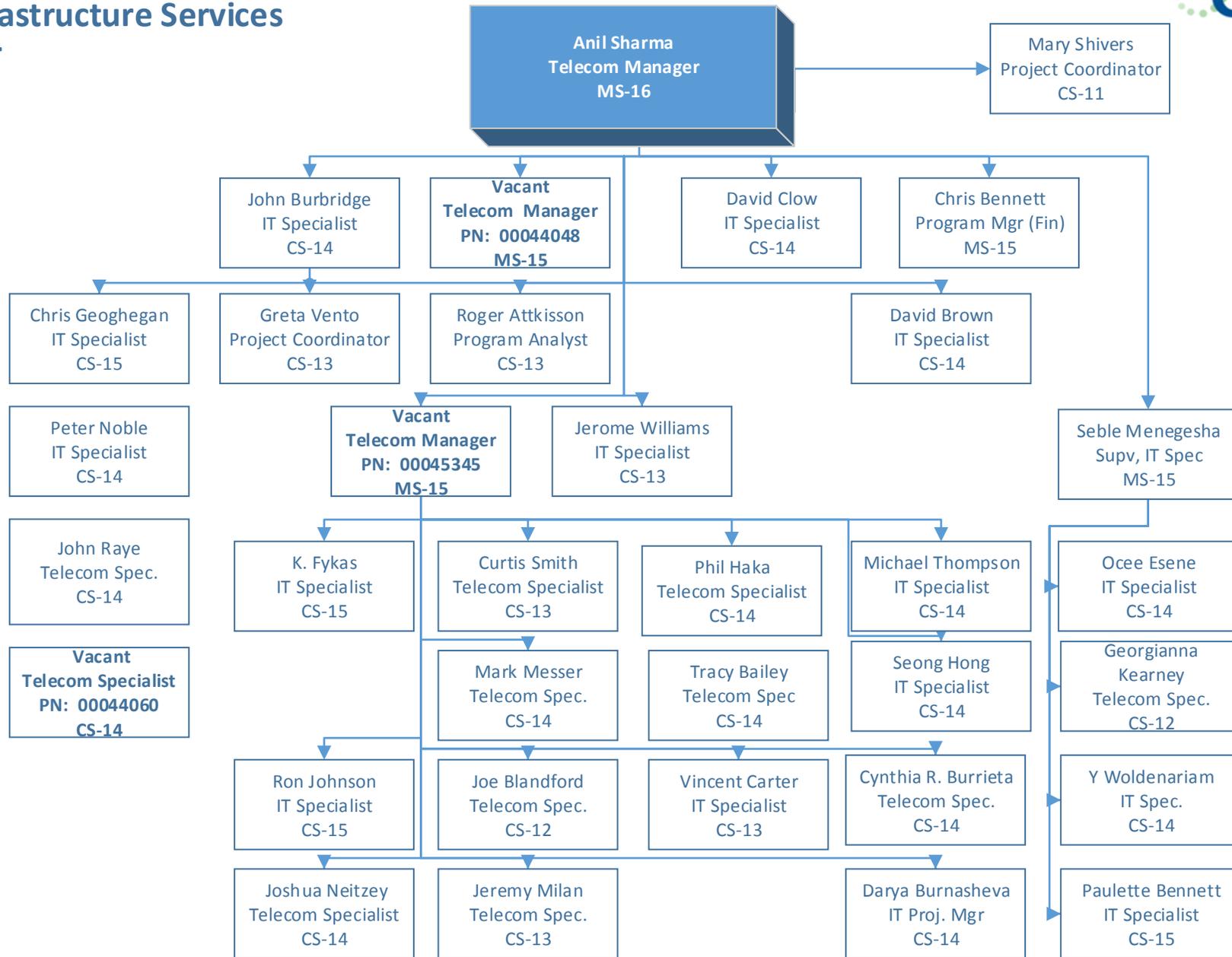
Office of the Chief Technology Officer (OCTO)  
Information Communication & Technology (ICT)  
Infrastructure Services Administration



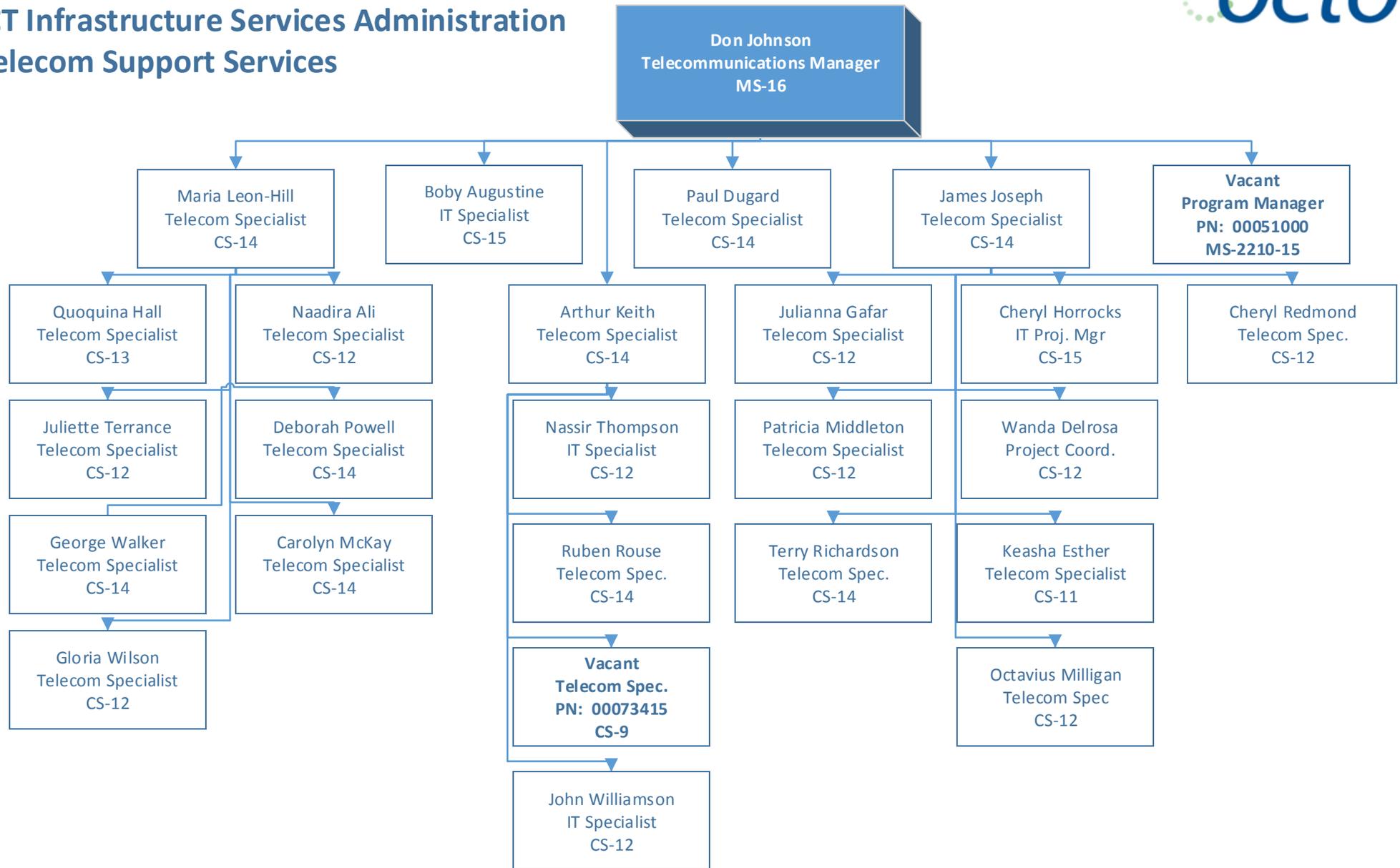
Office of the Chief Technology Officer (OCTO)  
ICT Infrastructure Services Administration  
Network Operations Centers (NOC)



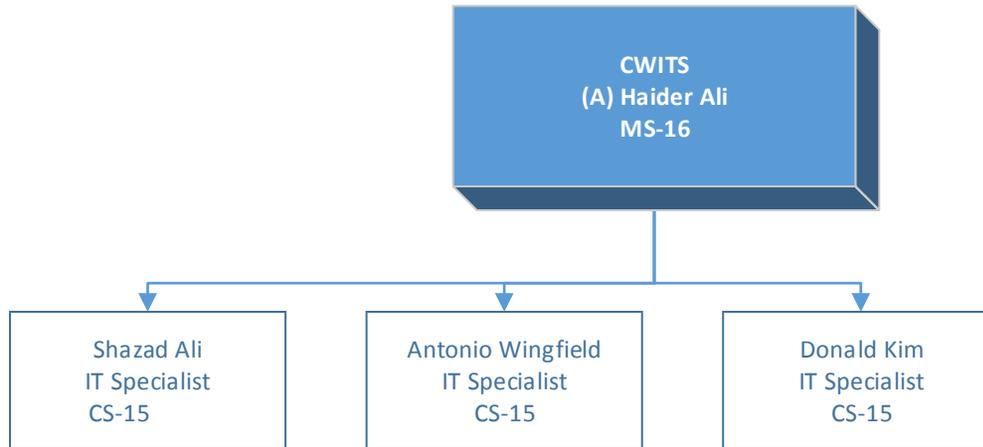
Office of the Chief Technology Officer (OCTO)  
 ICT Infrastructure Services  
 DC-NET

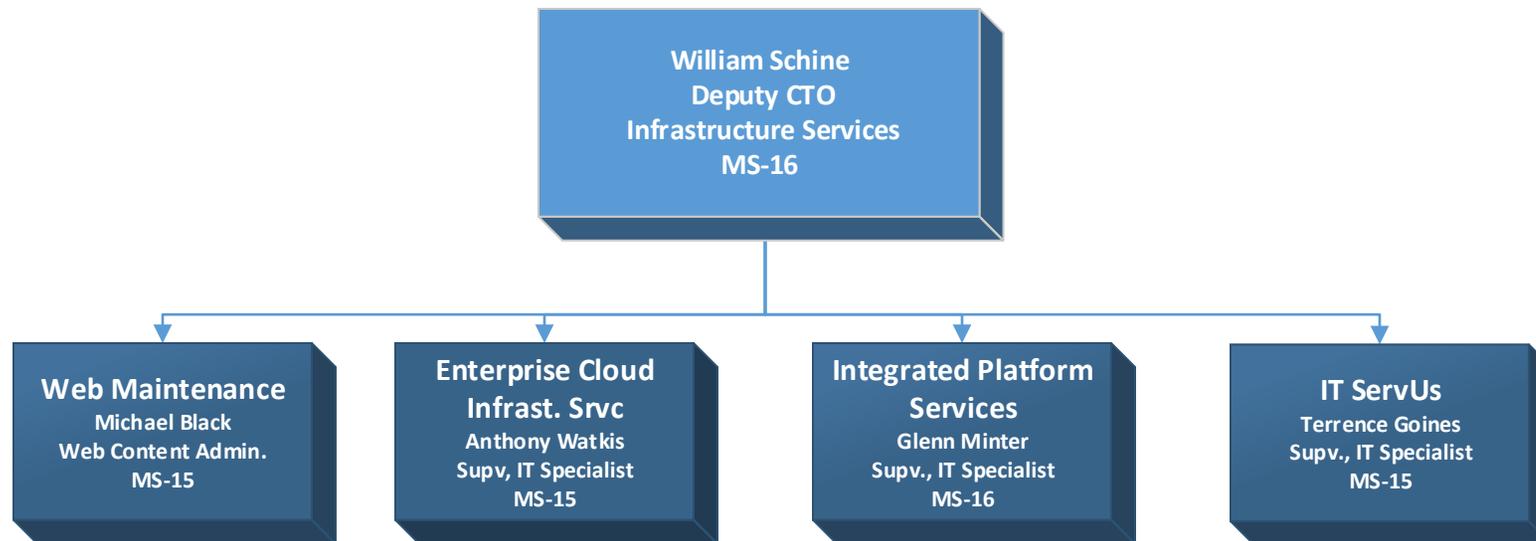


Office of the Chief Technology Officer (OCTO)  
 ICT Infrastructure Services Administration  
 Telecom Support Services

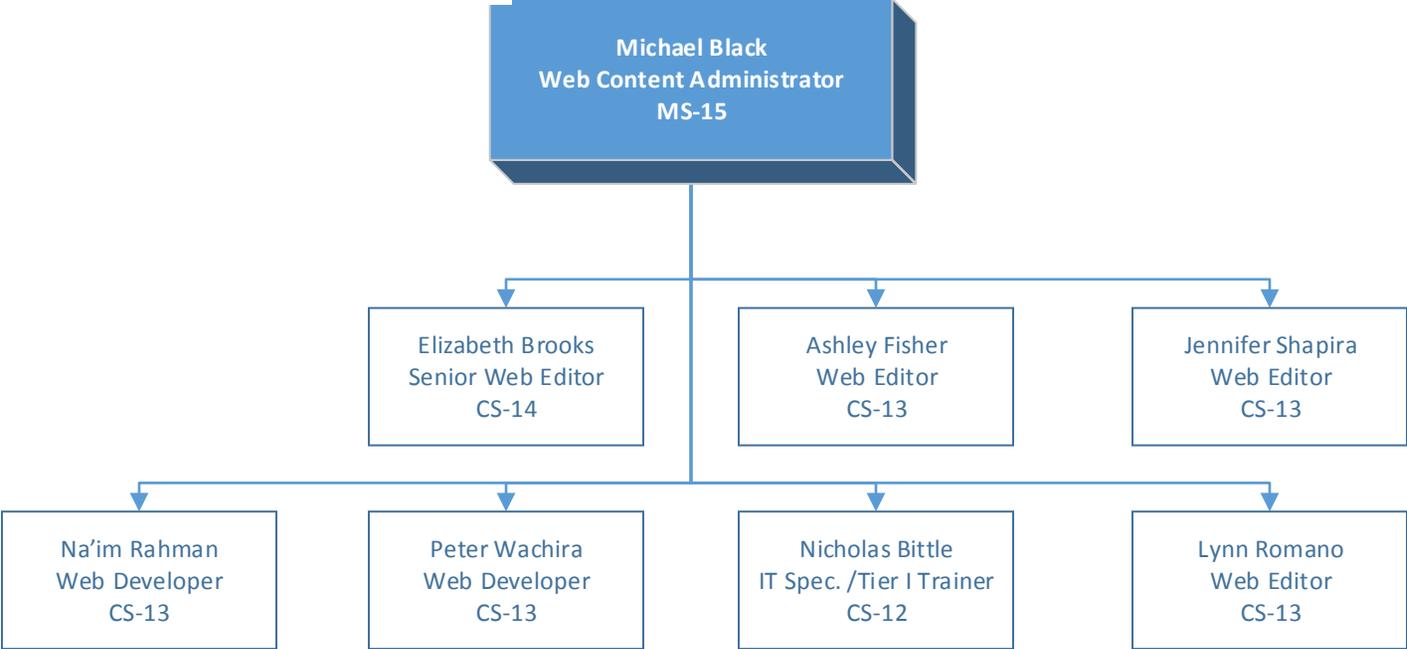


Office of the Chief Technology Officer (OCTO)  
ICT Infrastructure Services Administration  
Citywide Information Technology Security (CWITS)

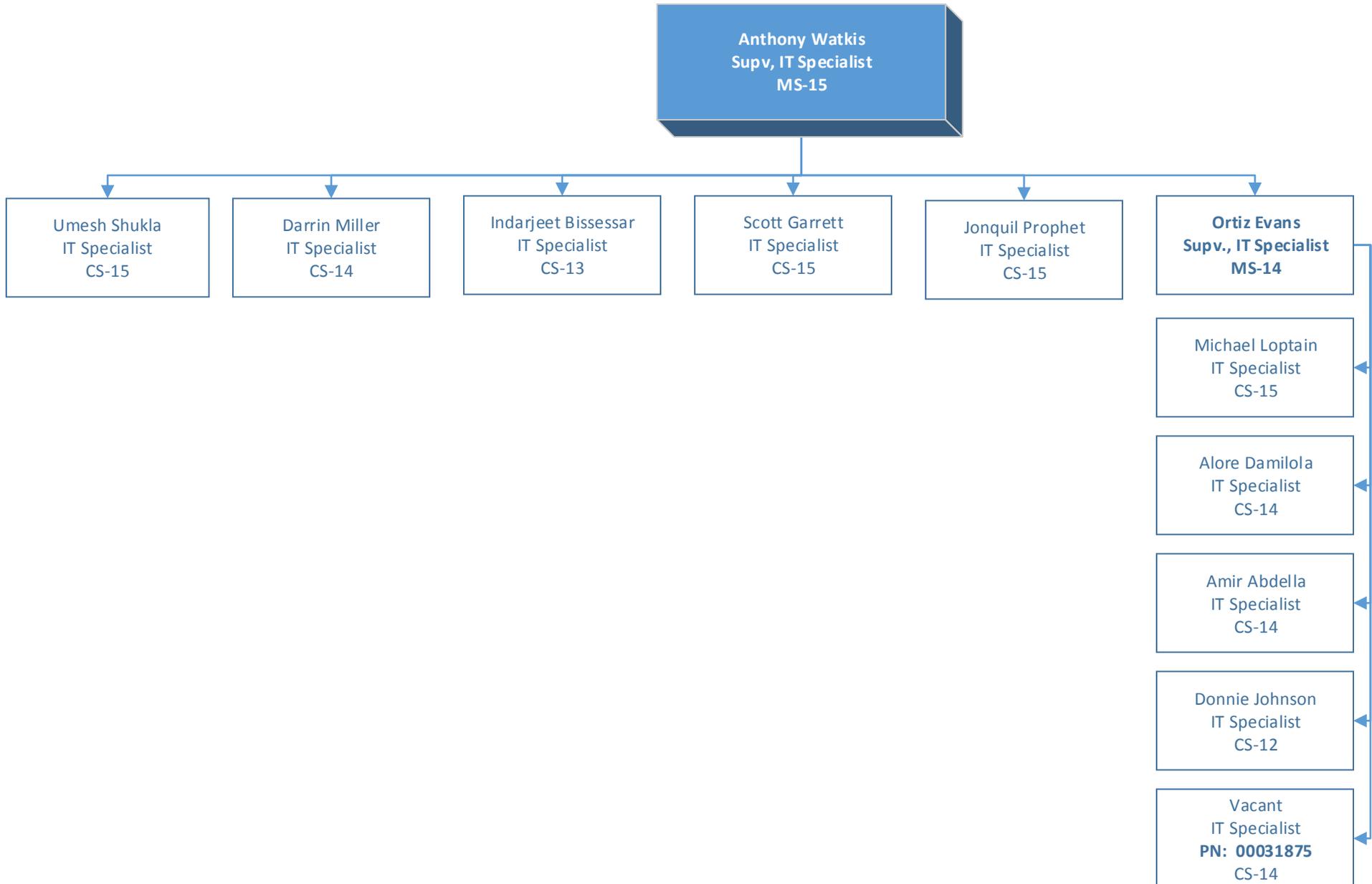




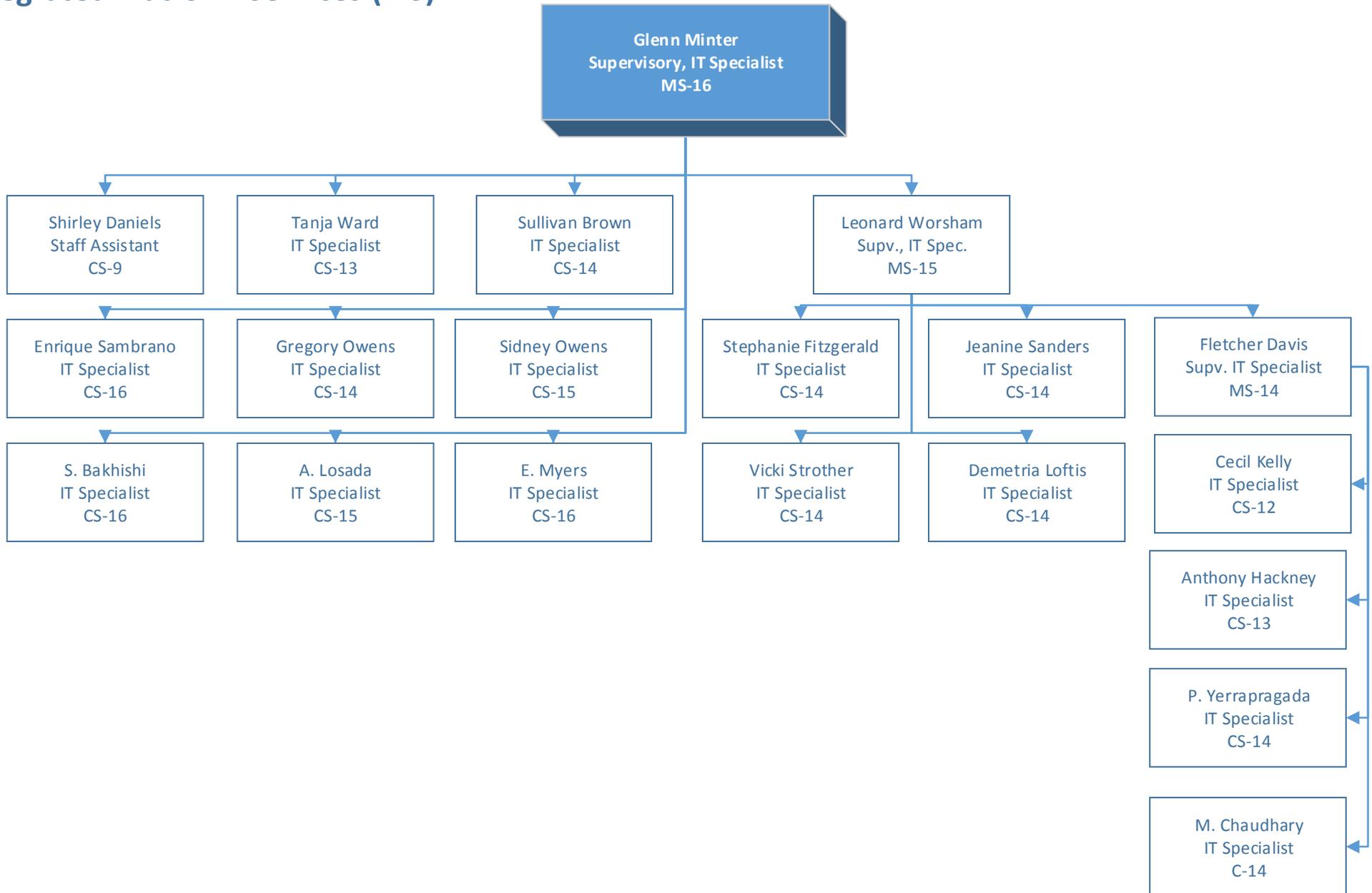
Office of the Chief Technology Officer (OCTO)  
Infrastructure Services Administration  
Web Maintenance



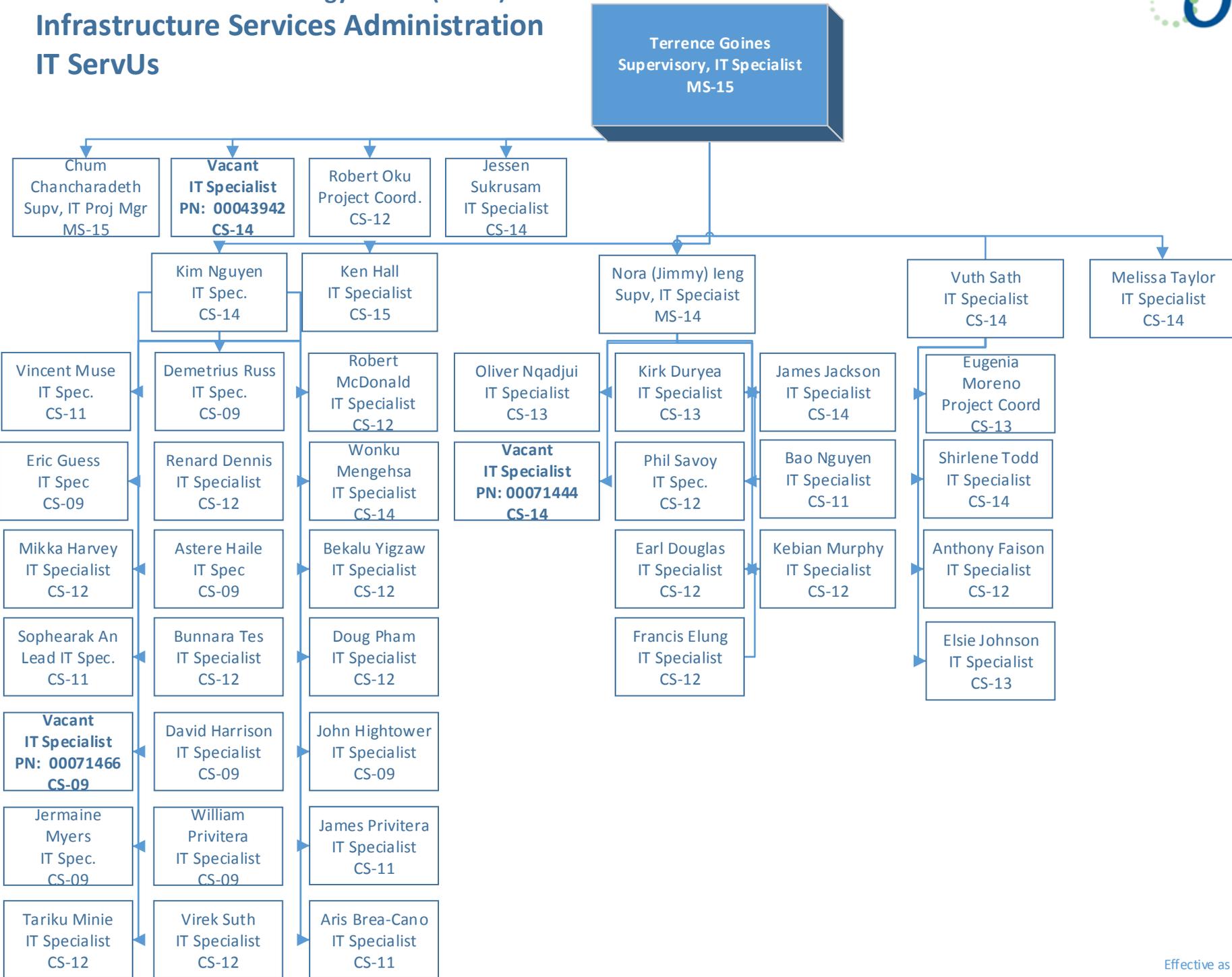
Office of the Chief Technology Officer (OCTO)  
Infrastructure Services Administration  
Enterprise Cloud & Infrast. Services (ECIS)

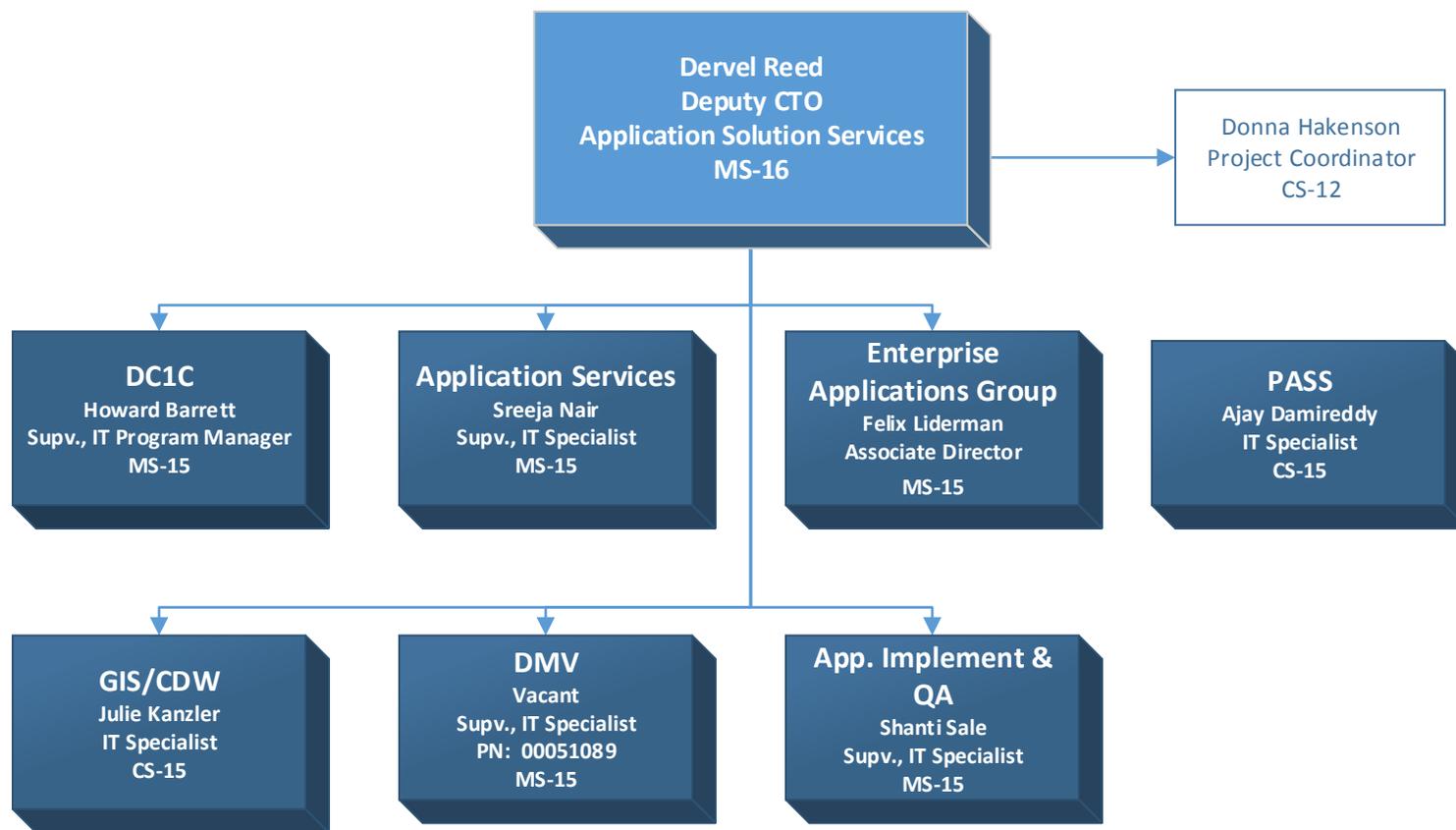


Office of the Chief Technology Officer (OCTO)  
 Infrastructure Services Administration  
 Integrated Platform Services (IPS)

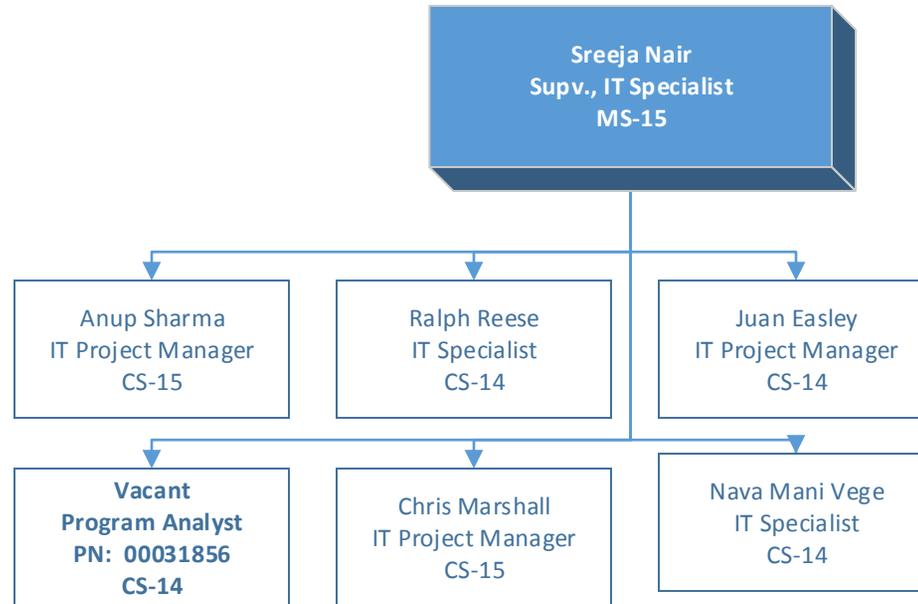


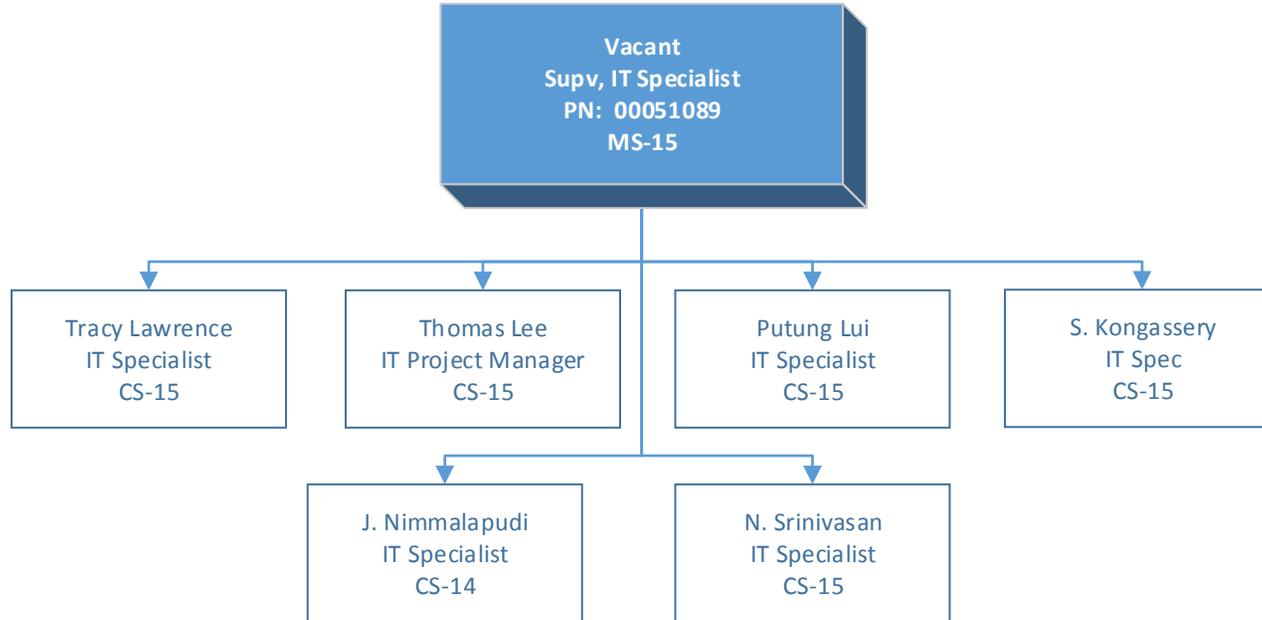
Office of the Chief Technology Officer (OCTO)  
 Infrastructure Services Administration  
 IT ServUs



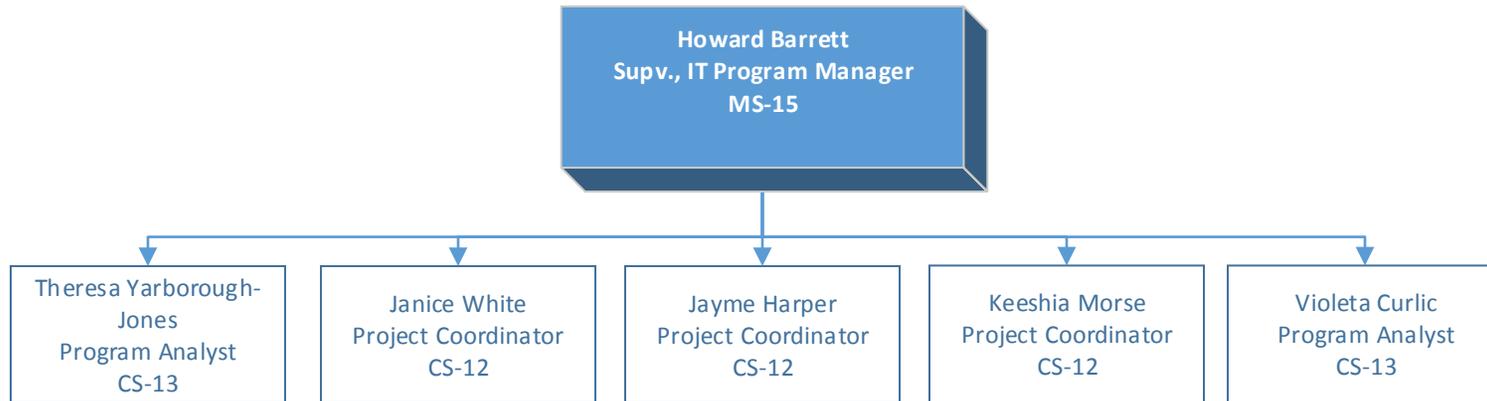


Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
Application Development & Services

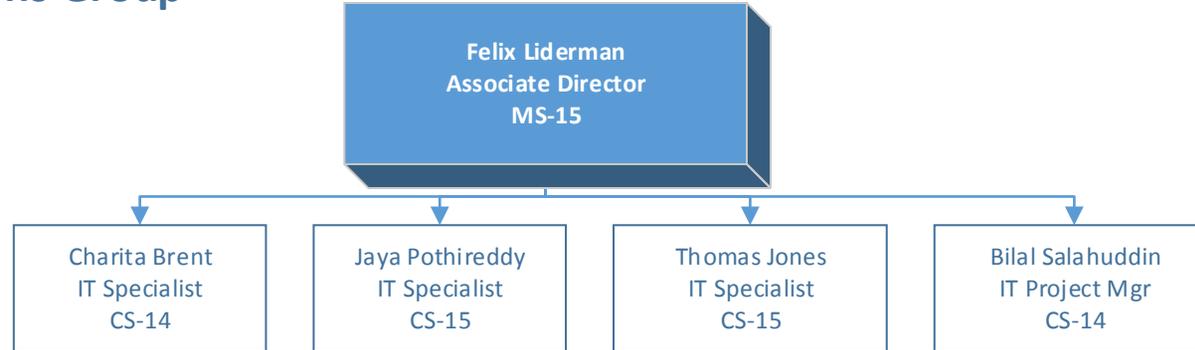




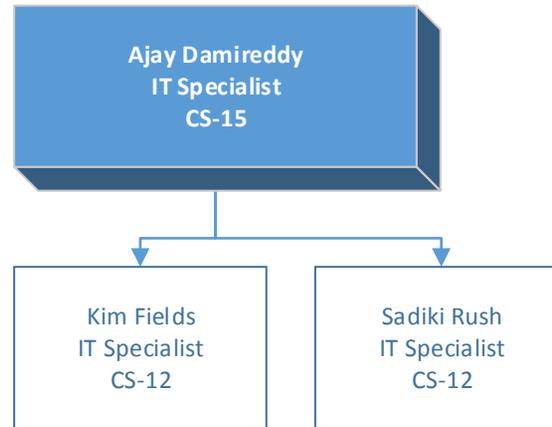
**Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
Identity & Access Management**



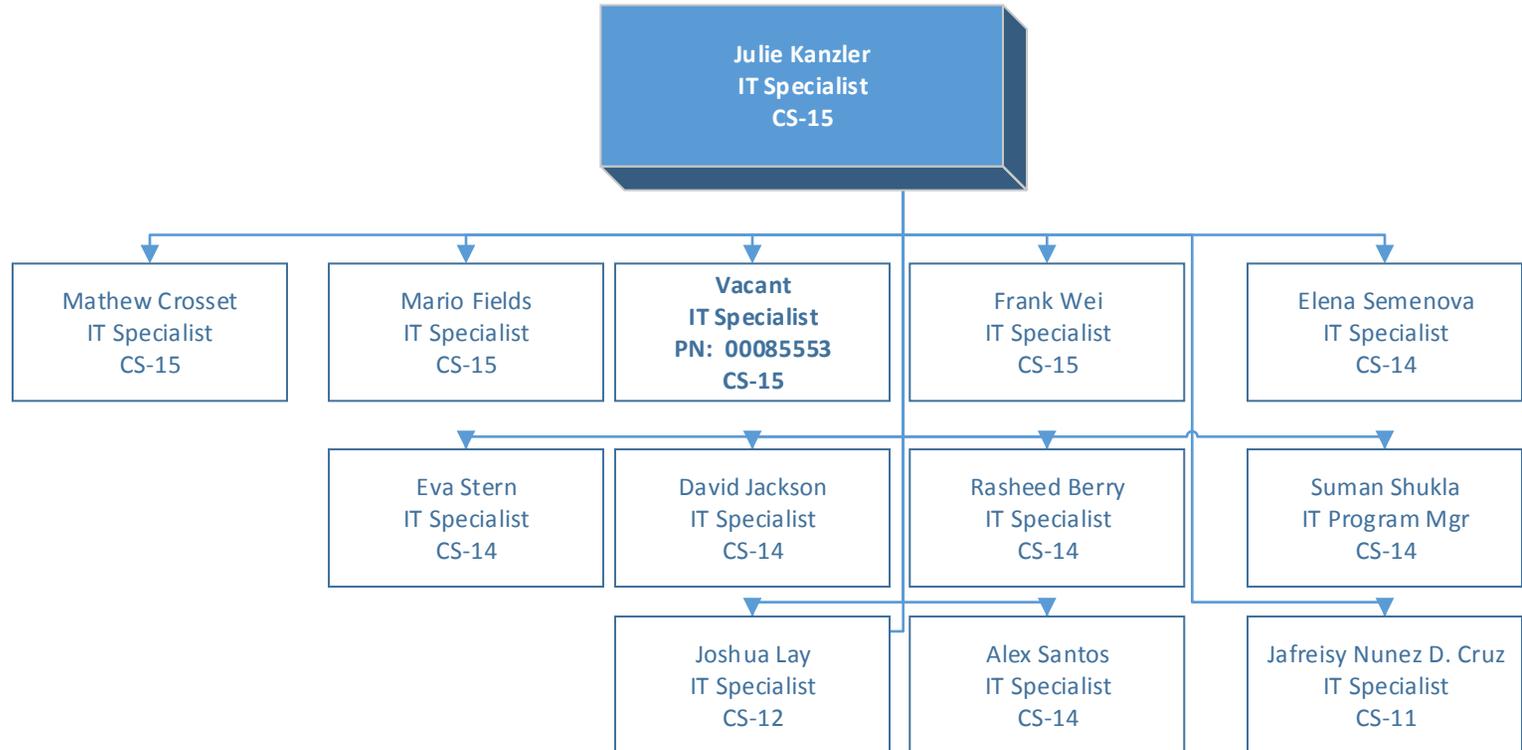
Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
Enterprise Applications Group



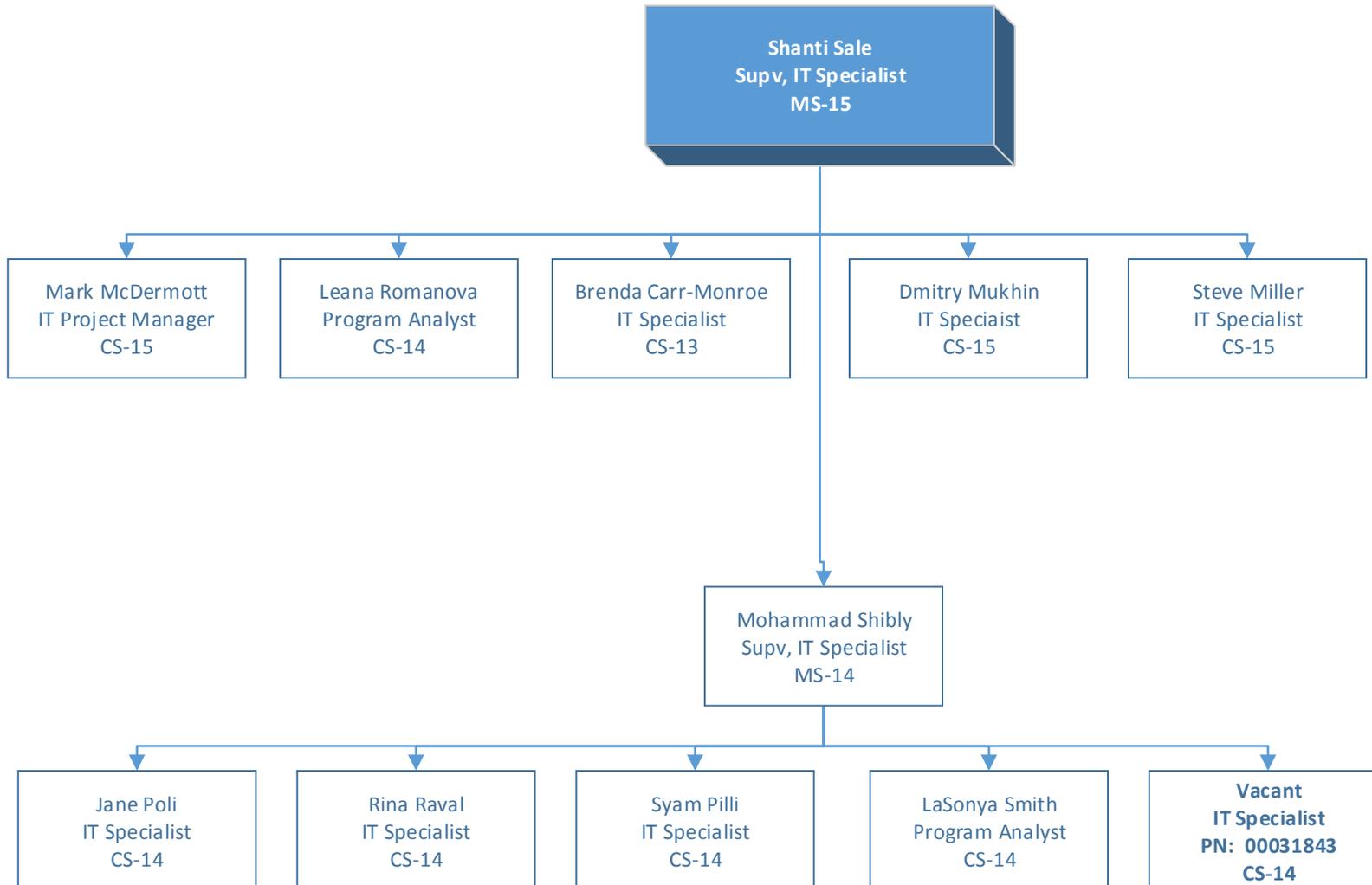
Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
PASS



Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
Geospatial Information Services (GIS) &  
Citywide Data Warehouse



Office of the Chief Technology Officer (OCTO)  
Application Solutions Administration  
Application Implementation &  
Quality Assurance



**Attachment 2 - OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
ABDELLA,AMIR A.	IT SPECIALIST (NETWORK SVCS.)	12/30/2013	14	4	\$ 101,937.00	\$ 22,630.01	SERVER OPS (4020)
ALI,HAIDER	DEPUTY CHIEF TECHNOLOGY OFFICE	6/22/2008	16	0	\$ 166,717.12	\$ 37,011.20	INFRASTRUCTURE SVCS
ALI,NAADIRA	TELECOMMS SPEC	11/24/2008	12	6	\$ 78,894.00	\$ 17,514.47	TELECOMM GOVERNANCE (4030)
ALI,SHAHZAD	IT SPECIALIST (SECURITY)	4/9/2012	15	0	\$ 131,127.24	\$ 29,110.25	CHIEF INFO SECURITY OFFICE (50)
ALLEN,NIQUELLE M	SUPVY. IT PROJECT MANAGER	9/9/2002	15	0	\$ 145,441.96	\$ 32,288.12	DC-NET (4036)
AN,SOPEARAK	LEAD INFO. TECHNOLOGY SPEC.	6/3/2013	11	3	\$ 58,743.00	\$ 13,040.95	ITSERVUS (6010)
ANDERSON,LAKEITH BERNARD	I T PROJECT MANAGER	4/9/2012	14	3	\$ 98,958.00	\$ 21,968.68	DC NOC (4035)
ARRINGTON,ROCHELLE	BUDGET ANALYST	5/20/2013	12	5	\$ 83,039.00	\$ 18,434.66	GOVT DIRECTION & OPS OCTO
ATTKISSON,ROGER	PROGRAM ANALYST (TELECOMMUN.)	6/4/2012	13	4	\$ 86,253.00	\$ 19,148.17	TELECOMM GOVERNANCE (4030)
AUGUSTINE,BOBY P	INFO TECH SPEC	11/1/2004	15	0	\$ 127,314.72	\$ 28,263.87	CITYWIDE MSGING (4050)
AWAN,OMAR K	PROGRAM ANALYST	10/15/2007	13	5	\$ 88,775.00	\$ 19,708.05	PROGRAM MGMT OFFICE (3010)
AYODEJI,OLADOTUN O	IT SPECIALIST (NETWORK SVCS.)	10/4/2004	13	7	\$ 93,819.00	\$ 20,827.82	DC NOC (4035)
BAILEY,MATTHEW RICHARD	SUPERVISORY IT SPECIALIST	5/11/2015	15	0	\$ 139,050.00	\$ 30,869.10	DC GIS (2016)
BAILEY,TRACY L	TELECOMMUNICATIONS SPECIALIST	5/5/2003	14	7	\$ 110,874.00	\$ 24,614.03	DC-NET (4036)
BAKHSHI,SHAHNAZ	INFO TECH SPEC	3/6/2006	16	0	\$ 131,732.61	\$ 29,244.64	DATA CENTER MAINFRAME (4010)
BARRETT,HOWARD	SUPERVISORY IT SPECIALIST	11/10/2008	15	0	\$ 150,242.96	\$ 33,353.94	PROGRAM MGMT OFFICE (3010)
BENNETT,CHRISTOPHER	PROGRAM MANAGER (FINANCE)	10/30/2006	15	0	\$ 145,451.72	\$ 32,290.28	DC-NET (4036)
BENNETT,PAULETTE	INFORMATION TECHNOLOGY SPECIAL	2/21/2006	15	0	\$ 112,194.66	\$ 24,907.21	DC-NET (4036)
BERRY,RASHEED HASIM NA	IT SPECIALIST	4/2/2007	14	6	\$ 107,895.00	\$ 23,952.69	DC GIS (2016)
BISHOP,DAVID S	ACTING DIRECTOR	2/2/2009	11	0	\$ 162,456.00	\$ 36,065.23	DIR OFFICE CHIEF TECH OFFICER
BISSESSAR,INDARJEET	IT SPECIALIST (NETWORK SVCS.)	6/4/2012	13	4	\$ 86,253.00	\$ 19,148.17	SERVER OPS (4020)
BITTLE,NICHOLAS D	INFORMATION TECHNOLOGY SPECIAL	5/30/2006	12	7	\$ 81,014.00	\$ 17,985.11	WEB MAINTENANCE (2011)
BLACK,MICHAEL D	WEB CONTENT ADMINISTRATOR	7/7/2008	15	0	\$ 136,488.27	\$ 30,300.40	WEB MAINTENANCE (2011)
BLANDFORD,JOSEPH	TELECOMMS SPEC	2/17/2009	12	8	\$ 83,134.00	\$ 18,455.75	DC-NET (4036)
BRANSCOMB,HERBERT	IT SPECIALIST (NETWORK)	11/10/2008	14	6	\$ 107,895.00	\$ 23,952.69	DC NOC (4035)
BREA-CANO,ARISKELMYS GISET	IT SPECIALIST	3/29/2010	11	2	\$ 56,969.00	\$ 12,647.12	ITSERVUS (6010)
BRENT,CHARITA M.	INFORMATION TECHNOLOGY SPEC.	10/27/2008	14	7	\$ 110,874.00	\$ 24,614.03	HR APPLICATION SVS (2081)
BROOKS,ELIZABETH	PROGRAM ANALYST	9/18/2006	14	7	\$ 110,874.00	\$ 24,614.03	WEB MAINTENANCE (2011)

**OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
BROWN,ADRENA	PROJECT COOR	10/15/2007	12	6	\$ 78,894.00	\$ 17,514.47	PUBLIC INFORMATION OFFICE (109)
BROWN,DAVID C	INFORMATION TECHNOLOGY SPECIAL	11/2/1985	14	8	\$ 113,853.00	\$ 25,275.37	CITYWIDE MSGING (4050)
BROWN,SULLIVAN	INFORMATION TECHNOLOGY SPECIAL	6/16/2003	14	8	\$ 113,853.00	\$ 25,275.37	DATA CENTER MAINFRAME (4010)
BURBRIDGE,JOHN	INFORMATION TECHNOLOGY SPEC.	10/24/2011	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
BURNASHEVA,DARYA	I T PROJECT MANAGER	5/7/2012	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
BURNETTE,KELLY T	IT SPECIALIST (NETWORK)	11/24/2008	14	6	\$ 107,895.00	\$ 23,952.69	DC NOC (4035)
CAPOZZI,JOHN	PGM MGR	1/27/2014	15	0	\$ 134,734.30	\$ 29,911.01	HUMAN RESOURCES (1010)
CARTER,VINCENT D	INFO TECH SPEC	3/24/2008	15	0	\$ 113,013.10	\$ 25,088.91	DC-NET (4036)
CHANCHARADETH,CHUM	SUPVY. IT PROJECT MANAGER	4/26/2010	15	0	\$ 131,127.24	\$ 29,110.25	ITSERVUS (6010)
CHAUDHARY,MOHAMMAD N	INFO. TECHNOLOGY SPECIALIST	7/19/2010	14	5	\$ 104,916.00	\$ 23,291.35	DATA CENTER MAINFRAME (4010)
CLOW,DAVID L	INFORMATION TECHNOLOGY SPECIAL	5/29/2007	14	6	\$ 107,895.00	\$ 23,952.69	DC-NET (4036)
COOPER,DAMON	IT SPECIALIST (NETWORK)	9/5/2006	14	8	\$ 113,853.00	\$ 25,275.37	DC NOC (4035)
CROSSETT,MATTHEW T	IT PROJECT MANAGER (GIS)	4/2/2007	15	0	\$ 125,240.72	\$ 27,803.44	DC GIS (2016)
CURLIC,VIOLETA	PROGRAM ANALYST	1/30/2012	13	6	\$ 91,297.00	\$ 20,267.93	APPLICATION SOLUTIONS
DAMILOLA,ALORE	INFORMATION TECHNOLOGY SPECIAL	11/10/2008	14	7	\$ 110,874.00	\$ 24,614.03	SERVER OPS (4020)
DAMIREDDY,AJAYA	IT PROJECT MANAGER (APPLICATIO	8/4/2008	15	0	\$ 130,930.50	\$ 29,066.57	OFF CHIEF TECHNOLOGY OFFICER
DANIELS,SHIRLEY T	STAFF ASSISTANT	5/24/1981	9	10	\$ 63,798.00	\$ 14,163.16	DATA CENTER MAINFRAME (4010)
DAVIS,FLETCHER L	SUPV INFO TECH SPEC	5/5/2003	14	0	\$ 113,296.69	\$ 25,151.87	DATA CENTER MAINFRAME (4010)
DECRUISE,STACEY N	PROJECT COORDINATOR	5/29/2007	13	7	\$ 93,819.00	\$ 20,827.82	DC-NET (4036)
DELAROSA,WANDA T	PROJECT COOR	5/29/2007	12	6	\$ 78,894.00	\$ 17,514.47	DC-NET (4036)
DENNIS,RENARD CHRISTOPER	INFORMATION TECHNOLOGY SPEC.	4/12/2010	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
DIETZ,RICHARD H	PROGRAM MANAGER	5/27/2008	15	0	\$ 125,808.00	\$ 27,929.38	DIR OFFICE CHIEF TECH OFFICER
DOUGLAS,EARL	INFORMATION TECHNOLOGY SPEC.	5/24/2010	12	5	\$ 76,774.00	\$ 17,043.83	ITSERVUS (6010)
DUGARD,PAUL A	TELECOMMUNICATIONS SPECIALIST	5/29/2007	14	8	\$ 113,853.00	\$ 25,275.37	DC-NET (4036)
DURYEA,KIRK N	INFORMATION TECHNOLOGY SPECIAL	3/29/2010	13	10	\$ 101,385.00	\$ 22,507.47	ITSERVUS (6010)

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<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
EASLEY,JUAN	IT PROJECT MANAGER	10/27/2008	14	10	\$ 119,811.00	\$ 26,598.04	APPLICATION IMPLEMENTATION (20)
EDWARDS,ROCHELLE	INFORMATION TECHNOLOGY SPEC.	12/28/2015	9	1	\$ 45,811.00	\$ 10,170.04	ITSERVUS (6010)
ELUNG,FRANCIS	INFORMATION TECHNOLOGY SPEC.	10/4/2004	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
ESENE,OCEE O	INFORMATION TECHNOLOGY SPECIAL	3/24/2008	14	6	\$ 107,895.00	\$ 23,952.69	DC-NET (4036)
ESTHER,KEASHA JANINE	TELECOMMUNICATIONS SPECIALIST	9/2/2008	11	5	\$ 62,291.00	\$ 13,828.60	DC-NET (4036)
EVANS,ORTIZ TROY	SUPERVISORY IT SPECIALIST	8/4/2008	14	0	\$ 126,947.99	\$ 28,182.45	SERVER OPS (4020)
EVERETTE,TONIA B	INFORMATION TECHNOLOGY SPEC.	6/1/2015	9	1	\$ 45,811.00	\$ 10,170.04	ITSERVUS (6010)
FAISON II,ANTHONY LEE	INFORMATION TECHNOLOGY SPEC.	4/26/2010	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
FALAH,KHALED Y	PGM MGR	4/23/2012	15	0	\$ 133,896.16	\$ 29,724.95	PROGRAM MGMT OFFICE (3010)
FARUK,TEHSIN	PROGRAM MANAGER	8/16/2010	16	0	\$ 152,981.78	\$ 33,961.96	DC-NET (4036)
FIELD,MARIO P	INFO TECH SPEC	3/8/2004	15	0	\$ 111,464.72	\$ 24,745.17	DC GIS (2016)
FIELDS,KIMBERLY F	INFORMATION TECHNOLOGY SPECIAL	10/18/2004	12	8	\$ 83,134.00	\$ 18,455.75	PROCUREMENT (2080)
FISHER,ASHLEY	WRITER EDITOR	10/24/2011	13	5	\$ 88,775.00	\$ 19,708.05	WEB MAINTENANCE (2011)
FITZGERALD,STEPHANIE B	INFO. TECHNOLOGY SPECIALIST	2/25/1980	14	10	\$ 119,811.00	\$ 26,598.04	DATA CENTER MAINFRAME (4010)
FLEPS,CHRISTINA W	SUPERVISORY ATTORNEY ADVISOR	2/25/2002	2	0	\$ 170,086.24	\$ 37,759.15	OFF CHIEF TECHNOLOGY OFFICER
FOMBY,TERESE C	BUDGET ANALYST	10/27/2008	13	5	\$ 96,020.00	\$ 21,316.44	GOVT DIRECTION & OPS OCTO
FYKAS,KONSTANTINOS P	INFO TECH SPEC	5/31/2005	15	0	\$ 121,252.27	\$ 26,918.00	DC-NET (4036)
GAFAR,JULIANNA	TELECOMMS SPEC	5/29/2007	12	7	\$ 81,014.00	\$ 17,985.11	DC-NET (4036)
GARRETT,SCOTT	INFO TECH SPEC	10/14/2008	15	0	\$ 119,107.24	\$ 26,441.81	SERVER OPS (4020)
GEOGHEGAN,CHRISTOPHER THOMAS	INFORMATION TECHNOLOGY SPECIAL	12/2/2013	15	0	\$ 126,883.64	\$ 28,168.17	DC-NET (4036)
GEORGE,GAYLE	IT SPEC CIVIC TECH/DESIGN	11/16/2015	14	1	\$ 93,000.00	\$ 20,646.00	INFRASTRUCTURE SVCS
GIBSON,ROBERT	SUPERVISORY IT SPECIALIST	9/21/2015	14	0	\$ 113,300.00	\$ 25,152.60	DC-NET (4036)
GOINES,TERRENCE C.L.	SUPVY. IT PROJECT MANAGER	9/17/2007	15	0	\$ 125,237.29	\$ 27,802.68	ITSERVUS (6010)
GREEN,VICKI R	PROJECT COORDINATOR	8/23/2004	13	6	\$ 91,297.00	\$ 20,267.93	PROGRAM MGMT OFFICE (3010)
GUESS,ERIC ANDREW	INFORMATION TECHNOLOGY SPEC.	5/10/2010	9	5	\$ 51,667.00	\$ 11,470.07	ITSERVUS (6010)
HACKNEY,ANTHONY E	INFO TECH SPEC	9/19/1996	13	10	\$ 109,665.00	\$ 24,345.63	DATA CENTER MAINFRAME (4010)

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<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
HAILE,ASTERE	INFORMATION TECHNOLOGY SPEC.	9/23/2013	9	3	\$ 48,739.00	\$ 10,820.06	ITSERVUS (6010)
HAILE,MAHALET X	ACCOUNTS PAYABLE SUPERVISOR	3/31/2008	12	5	\$ 83,039.00	\$ 18,434.66	GOVT DIRECTION & OPS OCTO
HAKA,PHILIP	IT SPECIALIST (NETWORK)	4/14/2008	14	8	\$ 113,853.00	\$ 25,275.37	DC-NET (4036)
HAKENSON,ADONIA N	PROJECT COOR	1/9/2006	12	9	\$ 85,254.00	\$ 18,926.39	APPLICATION IMPLEMENTATION (20
HALL,KENNETH F	INFO TECH SPEC	4/21/2003	15	0	\$ 117,805.52	\$ 26,152.83	ITSERVUS (6010)
HALL,QUOQUINA SHAYLA	TELECOMMS SPEC	12/8/2008	13	1	\$ 78,687.00	\$ 17,468.51	DC-NET (4036)
HAMAYUN,MAZHAR	PROGRAM MANAGER	9/21/2015	15	0	\$ 133,900.00	\$ 29,725.80	DC-NET (4036)
HANSFORD,DAVID	IT SPECIALIST	3/29/2010	13	4	\$ 86,253.00	\$ 19,148.17	ITSERVUS (6010)
HARPER,CHRISTINA Y	PROGRAM ANALYST	11/13/2012	13	2	\$ 81,209.00	\$ 18,028.40	INFRASTRUCTURE SVCS
HARPER,JAYME L	PROJECT COOR	5/16/2005	12	7	\$ 81,014.00	\$ 17,985.11	WIRELESS/NCRIP SVC (3037)
HARRIS,CHERYL A	PROJECT COORDINATOR	11/21/2011	13	3	\$ 83,731.00	\$ 18,588.28	TELECOMM GOVERNANCE (4030)
HARRIS,JOSHUA JEMAIL	PGM MGR	1/2/2015	15	0	\$ 108,150.00	\$ 24,009.30	ITSERVUS (6010)
HARRISON,DAVID	INFORMATION TECHNOLOGY SPEC.	6/15/2015	9	1	\$ 45,811.00	\$ 10,170.04	ITSERVUS (6010)
HARVEY,MIKKA	INFORMATION TECHNOLOGY SPEC.	4/26/2010	12	7	\$ 81,014.00	\$ 17,985.11	ITSERVUS (6010)
HASSAN,THIDA	PROJECT COORDINATOR	4/14/2008	13	4	\$ 86,253.00	\$ 19,148.17	DC-NET (4036)
HEARD,ROSEMARY A	PROJECT COORDINATOR	9/17/2007	13	10	\$ 101,385.00	\$ 22,507.47	PROGRAM MGMT OFFICE (3010)
HICKMAN,GLENN H	SUPERVISOR INFORMATION TECHNOL	3/13/2006	16	0	\$ 157,308.97	\$ 34,922.59	PROGRAM MGMT OFFICE (3010)
HIGHTOWER III,JOHN A.	INFORMATION TECHNOLOGY SPEC.	11/18/2013	9	9	\$ 57,523.00	\$ 12,770.11	ITSERVUS (6010)
HODGE,THADDEUS P	EXECUTIVE ASST	8/6/1984	14	10	\$ 129,592.00	\$ 28,769.42	PROPERTY MGMT OFFICE (1030)
HOEY,ADAM	IT PROGRAM MANAGER	5/18/2015	16	0	\$ 143,009.32	\$ 31,748.07	INFRASTRUCTURE SVCS
HONG,SEONGMYUNG	INFO TECH SPEC	12/10/2007	15	0	\$ 136,590.88	\$ 30,323.18	TELECOMM GOVERNANCE (4030)
HORROCKS,CHERYL L	IT PROJECT MANAGER	8/21/2006	15	0	\$ 104,961.89	\$ 23,301.54	DC-NET (4036)
IENG,NORA JIMMY	INFORMATION TECHNOLOGY SPEC.	3/29/2010	14	0	\$ 96,755.14	\$ 21,479.64	ITSERVUS (6010)
JACKSON III,JAMES ARTHUR	INFORMATION TECHNOLOGY SPEC.	4/26/2010	12	7	\$ 81,014.00	\$ 17,985.11	ITSERVUS (6010)
JACKSON,DAVID Y	IT SPECIALIST	11/29/2004	14	7	\$ 110,874.00	\$ 24,614.03	DC GIS (2016)
JACKSON,KIERRE ANDREA	ACCOUNTING TECH	9/27/2010	9	5	\$ 55,883.00	\$ 12,406.03	GOVT DIRECTION & OPS OCTO
JAMESON,DARREN K.	IT SPECIALIST (NETWORK)	10/27/2008	14	10	\$ 119,811.00	\$ 26,598.04	DC NOC (4035)
JENNINGS,DAVID A.	SUPVY. IT PROJECT MANAGER	9/17/2007	15	0	\$ 115,407.27	\$ 25,620.41	DC NOC (4035)
JOHNSON,DERRICK M	SUPPORT SERVICES MANAGER	10/14/2008	14	0	\$ 96,755.51	\$ 21,479.72	PROPERTY MGMT OFFICE (1030)
JOHNSON,DONALD M	TELECOMMUNICATIONS MANAGER	5/29/2007	15	0	\$ 136,590.88	\$ 30,323.18	DC-NET (4036)

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<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
JOHNSON,DONNIE L	IT SPECIALIST (NETWORK SVCS.)	3/24/2008	13	5	\$ 88,775.00	\$ 19,708.05	INFRASTRUCTURE SVCS
JOHNSON,ELSIE B	INFORMATION TECHNOLOGY SPECIAL	4/30/1980	13	8	\$ 96,341.00	\$ 21,387.70	ITSERVUS (6010)
JOHNSON,RONALD	INFORMATION TECHNOLOGY SPECIAL	5/31/2005	15	0	\$ 121,252.27	\$ 26,918.00	DC-NET (4036)
JONES,SHANI N	SUPERVISORY IT SPECIALIST	5/8/2000	14	0	\$ 118,684.50	\$ 26,347.96	PROGRAM MGMT OFFICE (3010)
JONES,SYLVIA	INFORMATION TECHNOLOGY SPEC.	3/12/2001	15	0	\$ 126,336.22	\$ 28,046.64	SERVER OPS (4020)
JONES,THOMAS C	IT SPEC. (SYSTEMS ANALYSIS)	10/24/2011	15	0	\$ 139,108.71	\$ 30,882.13	HR APPLICATION SVS (2081)
JOSEPH,JAMES E	TELECOMMUNICATIONS SPECIALIST	5/29/2007	14	5	\$ 104,916.00	\$ 23,291.35	DC-NET (4036)
JOSEPH,LYNDON A.	IT SPECIALIST (NETWORK SVCS.)	10/27/2008	13	6	\$ 91,297.00	\$ 20,267.93	DC NOC (4035)
KANZLER,JULIE	INFORMATION TECHNOLOGY SPEC.	9/22/2014	15	0	\$ 120,480.05	\$ 26,746.57	DC GIS (2016)
KEARNEY,GEORGIANNA B	TELECOMMUNICATIONS SPECIALIST	12/16/2013	12	5	\$ 76,774.00	\$ 17,043.83	INFRASTRUCTURE SVCS
KEIT,TERRENCE J	TELECOMMS SPEC	10/5/2015	12	4	\$ 74,654.00	\$ 16,573.19	DC-NET (4036)
KEITH,ARTHUR K	TELECOMMICATIONS SPECIALIST	5/29/2007	14	6	\$ 107,895.00	\$ 23,952.69	DC-NET (4036)
KELLY,CECIL	INFORMATION TECHNOLOGY SPEC.	6/1/1981	12	5	\$ 76,774.00	\$ 17,043.83	DATA CENTER MAINFRAME (4010)
KIM,DONALD B	IT SPECIALIST (SECURITY)	6/12/2006	15	0	\$ 110,047.45	\$ 24,430.53	CHIEF INFO SECURITY OFFICE (50)
KLUVI,YAWOVI N	ACCOUNTANT	11/30/2015	9	1	\$ 49,551.00	\$ 11,000.32	GOVT DIRECTION & OPS OCTO
KONGASSERY,SUBHASH	INFO TECH SPEC DATA MGMT	4/18/2005	15	0	\$ 124,891.04	\$ 27,725.81	DMV (2015)
LAUW,YULIANY R	PROJECT COORDINATOR	8/18/2008	13	7	\$ 93,819.00	\$ 20,827.82	PROGRAM MGMT OFFICE (3010)
LAWRENCE,TRACY	IT SPECIALIST (APPLIC. SOFTWARE)	1/30/2012	14	10	\$ 119,811.00	\$ 26,598.04	DMV (2015)
LAY,JOSHUA E.	INFORMATION TECHNOLOGY SPECIAL	9/8/2014	12	4	\$ 74,654.00	\$ 16,573.19	DC GIS (2016)
LEE,THOMAS D	INFORMATION TECHNOLOGY PROJECT	1/9/2006	15	0	\$ 109,175.45	\$ 24,236.95	DMV (2015)
LEON-HILL,MARIA G	TELECOMMUNICATIONS SPECIALIST	6/26/2006	14	7	\$ 110,874.00	\$ 24,614.03	TELECOMM GOVERNANCE (4030)
LIDERMAN,FELIX S	ASSOC. DEP. CTO, (PEOPLESFT)	10/27/2008	15	0	\$ 147,518.15	\$ 32,749.03	HR APPLICATION SVS (2081)
LIU,PUTUNG	INFO TECH SPEC	7/12/2004	15	0	\$ 127,314.72	\$ 28,263.87	DMV (2015)
LOFTIS,DEMETRIA M	INFO. TECHNOLOGY SPECIALIST	9/17/2007	14	6	\$ 107,895.00	\$ 23,952.69	DATA CENTER MAINFRAME (4010)
LOPATIN,MICHAEL	INFO. TECHNOLOGY SPECIALIST	2/2/2009	14	7	\$ 110,874.00	\$ 24,614.03	SERVER OPS (4020)
LOSADA,ARTURO J	INFO TECH SPEC	4/21/2003	15	0	\$ 119,822.98	\$ 26,600.70	DATA CENTER MAINFRAME (4010)
MAGID-LEWIS,REBECCA	ACCOUNTING MANAGER	6/11/2007	14	6	\$ 116,700.00	\$ 25,907.40	GOVT DIRECTION & OPS OCTO

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<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
MARSHALL,CHRISTOPHER A.	IT PROGRAM MANAGER (CITYWIDE D	10/14/2008	15	0	\$ 131,795.99	\$ 29,258.71	APPLICATION IMPLEMENTATION (20
MASALE,DUNCAN MWAKIO	INFORMATION TECHNOLOGY SPECIAL	9/5/2006	15	0	\$ 114,135.34	\$ 25,338.05	DC NOC (4035)
MASON,JAMIE F	IT SPECIALIST (NETWORK SVCS.)	10/14/2008	13	6	\$ 91,297.00	\$ 20,267.93	DC NOC (4035)
MCDERMOTT,MARK D	PGM MGR	2/22/1999	15	0	\$ 117,804.72	\$ 26,152.65	APPLICATION IMPLEMENTATION (20
MCDONALD,ROBERT LEE	INFORMATION TECHNOLOGY SPEC.	10/7/2013	12	5	\$ 76,774.00	\$ 17,043.83	ITSERVUS (6010)
MCKAY,CAROLYN M.	TELECOMMUNICATIONS SPECIALIST	5/27/2008	14	6	\$ 107,895.00	\$ 23,952.69	TELECOMM GOVERNANCE (4030)
MCKINE,ROSALYN Y	PGM MGR	9/13/1999	15	0	\$ 112,130.18	\$ 24,892.90	PUBLIC INFORMATION OFFICE (109
MECCA JR.,CARL A	PGM MGR	9/19/1993	15	0	\$ 127,314.72	\$ 28,263.87	INFRASTRUCTURE SVCS
MENGESHA,SEBLE A	SUPERVISORY IT SPECIALIST (NET	2/25/2013	15	0	\$ 142,054.51	\$ 31,536.10	DC-NET (4036)
MENGESHA,WORKU	INFORMATION TECHNOLOGY SPECIAL	10/27/2008	14	7	\$ 110,874.00	\$ 24,614.03	ITSERVUS (6010)
MESSER,MARK	TELECOMMUNICATIONS SPECIALIST	4/14/2008	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
MIDDLETON,PATRICIA A	TELECOMMS SPEC	5/29/2007	13	6	\$ 91,297.00	\$ 20,267.93	DC-NET (4036)
MILAN,JEREMY M	TELECOMMUNICATIONS SPECIALIST	3/12/2012	13	10	\$ 101,385.00	\$ 22,507.47	DC-NET (4036)
MILLER,DARRIN	INFORMATION TECHNOLOGY SPECIAL	10/30/2006	14	7	\$ 110,874.00	\$ 24,614.03	DC-NET (4036)
MILLER,STEPHEN N	INFO TECH SPEC	3/13/2006	15	0	\$ 110,146.88	\$ 24,452.61	APPLICATION IMPLEMENTATION (20
MILLIGAN,OCTAVIUS	TELECOMMS SPEC	3/29/2010	12	4	\$ 74,654.00	\$ 16,573.19	DC-NET (4036)
MINIE,TARIKU	INFORMATION TECHNOLOGY SPEC.	5/5/2014	12	2	\$ 70,414.00	\$ 15,631.91	ITSERVUS (6010)
MINTER,GLENN W	SUPERVISOR INFORMATION TECHNOL	8/13/2001	16	0	\$ 166,844.12	\$ 37,039.39	DATA CENTER MAINFRAME (4010)
MONROE-CARR,BRENDA A.	PROJECT COORDINATOR	11/4/2013	13	10	\$ 101,385.00	\$ 22,507.47	APPLICATION IMPLEMENTATION (20
MOORE,EPHRIAM	FINANCIAL SPECIALIST	11/9/2008	11	5	\$ 67,375.00	\$ 14,957.25	GOVT DIRECTION & OPS OCTO
MORENO,EUGENIA M	PROJECT COORDINATOR	7/14/2003	13	7	\$ 93,819.00	\$ 20,827.82	ITSERVUS (6010)
MORSE,SNA'KEESHIA N	PROJECT COORDINATOR	1/17/2012	12	2	\$ 70,414.00	\$ 15,631.91	APPLICATION SOLUTIONS
MUKHIN,DMITRIY	INFORMATION TECHNOLOGY SPEC.	4/27/2009	15	0	\$ 121,620.52	\$ 26,999.76	APPLICATION IMPLEMENTATION (20
MURPHY,KEBIAN	INFORMATION TECHNOLOGY SPEC.	4/12/2010	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
MUSE,VINCENT EDWARD	LEAD INFO. TECHNOLOGY SPEC.	3/29/2010	11	2	\$ 56,969.00	\$ 12,647.12	ITSERVUS (6010)

**OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
MYERS,EDOUARD A	INFO TECH SPEC	10/4/2004	16	0	\$ 138,319.57	\$ 30,706.94	DATA CENTER MAINFRAME (4010)
MYERS,JERMAINE	INFORMATION TECHNOLOGY SPEC.	5/20/2013	9	3	\$ 48,739.00	\$ 10,820.06	ITSERVUS (6010)
NAIR,SREEJA	SUPERVISORY IT SPECIALIST	11/22/2010	15	0	\$ 140,038.80	\$ 31,088.61	APPLICATION IMPLEMENTATION (20)
NATHAN,MELANIE C	INFORMATION TECHNOLOGY SPECIAL	1/10/2005	15	0	\$ 113,142.05	\$ 25,117.54	INFRASTRUCTURE SVCS
NEITZEY,JOSHUA C	IT SPECIALIST (SECURITY)	5/29/2007	14	6	\$ 107,895.00	\$ 23,952.69	DC-NET (4036)
NGADJUI,OLIVER T	IT SPECIALIST	5/19/2003	13	8	\$ 96,341.00	\$ 21,387.70	ITSERVUS (6010)
NGUYEN,BAO QUOC	IT SPECIALIST	6/2/2014	11	8	\$ 67,613.00	\$ 15,010.09	ITSERVUS (6010)
NGUYEN,KIM	INFORMATION TECHNOLOGY SPEC.	3/29/2010	14	3	\$ 98,958.00	\$ 21,968.68	ITSERVUS (6010)
NGUYEN,THINH	IT SPECIALIST (NETWORK)	11/24/2008	14	7	\$ 110,874.00	\$ 24,614.03	DC NOC (4035)
NIMBLETT,SHERAN R	STAFF ASSISTANT	6/2/2014	11	2	\$ 56,969.00	\$ 12,647.12	PROPERTY MGMT OFFICE (1030)
NIMMALAPUDI,JANARDHAN	IT SPECIALIST (APPL. SOFTWARE)	11/10/2008	15	0	\$ 120,199.97	\$ 26,684.39	DMV (2015)
NOBLE,PETER G	INFO. TECHNOLOGY SPECIALIST (I	3/11/2013	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
NUNEZ DELA CRUZ,JAFREISY	IT SPECIALIST	9/29/2008	11	4	\$ 60,517.00	\$ 13,434.77	APPLICATION IMPLEMENTATION (20)
OKU,ROBERT	PROJECT COOR	3/24/2008	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
OWENS,GREGORY	INFORMATION TECHNOLOGY SPECIAL	8/19/1974	14	10	\$ 129,592.00	\$ 28,769.42	DATA CENTER MAINFRAME (4010)
OWENS,SIDNEY	INFO TECH SPEC	3/6/2006	15	0	\$ 118,233.06	\$ 26,247.74	DATA CENTER MAINFRAME (4010)
PAGANI,RUTH	SUPERVISORY IT SPECIALIST	3/23/2015	15	0	\$ 113,300.00	\$ 25,152.60	DC-NET (4036)
PARKER,SERRITA	PROJECT COORDINATOR	4/3/2005	13	7	\$ 93,819.00	\$ 20,827.82	PROGRAM MGMT OFFICE (3010)
PENG,PHIL	AGENCY FISCAL OFFICER	2/2/2009	16	7	\$ 168,129.00	\$ 37,324.64	GOVT DIRECTION & OPS OCTO
PHAM,DOUG V	INFORMATION TECHNOLOGY SPEC.	5/5/2014	12	2	\$ 70,414.00	\$ 15,631.91	ITSERVUS (6010)
PILLI,SYAM	IT SPECIALIST (APPLIC. SOFTWARE)	11/13/2007	14	9	\$ 116,832.00	\$ 25,936.70	APP. QUALITY ASSURANCE (2013)
POLI,JANE L	INFO TECH SPEC INTERNET	5/19/2003	14	8	\$ 113,853.00	\$ 25,275.37	APP. QUALITY ASSURANCE (2013)
POTHIREDDY,JAYACHANDRA REDDY	IT SPEC. (SYSTEMS ANALYSIS)	10/3/2005	15	0	\$ 130,061.19	\$ 28,873.58	HR APPLICATION SVS (2081)
POWELL,DEBORAH A	TELECOMMUNICATIONS SPECIALIST	1/8/2007	14	7	\$ 110,874.00	\$ 24,614.03	TELECOMM GOVERNANCE (4030)
PRIVITERA,JAMES F	LEAD INFO. TECHNOLOGY SPEC.	3/15/2010	11	1	\$ 55,195.00	\$ 12,253.29	ITSERVUS (6010)
PRIVITERA,WILLIAM E	INFORMATION TECHNOLOGY SPEC.	3/15/2010	9	5	\$ 51,667.00	\$ 11,470.07	ITSERVUS (6010)
PROPHET,JONQUIL V	INFO TECH SPEC	9/29/2008	15	0	\$ 120,199.97	\$ 26,684.39	SERVER OPS (4020)

**OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
RAGLAND,KENNETH WAYNE	IT SPECIALIST (NETWORK)	9/5/2006	14	7	\$ 110,874.00	\$ 24,614.03	DC NOC (4035)
RAHMAN,NA'IM ABDUL	INFO TECH SPEC	8/9/2004	13	9	\$ 98,863.00	\$ 21,947.59	WEB MAINTENANCE (2011)
RAVAL,RINA	IT SPECIALIST (APPLIC. SOFTWARE)	10/27/2008	14	10	\$ 119,811.00	\$ 26,598.04	APP. QUALITY ASSURANCE (2013)
RAYE,JOHN M	TELECOMMUNICATIONS SPECIALIST	5/29/2007	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
REDFEARN,BERNARD	STAFF ASSISTANT	9/5/2006	11	6	\$ 64,065.00	\$ 14,222.43	PROPERTY MGMT OFFICE (1030)
REDMOND,CHERYL L	TELECOMMS SPEC	5/29/2007	12	6	\$ 78,894.00	\$ 17,514.47	DC-NET (4036)
REED,DERVEL ALVIN	DEPUTY CTO, APPLICATIONS SOLUTIONS	9/29/2008	16	0	\$ 165,393.96	\$ 36,717.46	APPLICATION IMPLEMENTATION (20)
REESE,RALPH D	INFORMATION TECHNOLOGY SPEC.	2/13/2012	15	0	\$ 131,127.24	\$ 29,110.25	APP. QUALITY ASSURANCE (2013)
RICHARDSON,TERRY L	TELECOMMUNICATIONS SPECIALIST	5/29/2007	14	6	\$ 107,895.00	\$ 23,952.69	TELECOMM GOVERNANCE (4030)
ROMANO,LYNN E	WRITER EDITOR	10/14/2008	13	7	\$ 93,819.00	\$ 20,827.82	WEB MAINTENANCE (2011)
ROMANOVA,LEANA	PROGRAM ANALYST	10/15/2007	14	8	\$ 113,853.00	\$ 25,275.37	APPLICATION IMPLEMENTATION (20)
ROMERO-BARRUTIETA,CYNTHIA IVETTE	TELECOMMUNICATIONS SPECIALIST	9/23/2013	14	10	\$ 119,811.00	\$ 26,598.04	DC-NET (4036)
ROUSE,RUBEN	TELECOMMUNICATIONS SPECIALIST	4/14/2008	14	6	\$ 107,895.00	\$ 23,952.69	TELECOMM GOVERNANCE (4030)
RUPERT,MICHAEL SHANE	SUPERVISORY PUBLIC AFFAIRS SPECIALIST	9/8/2014	15	0	\$ 148,526.00	\$ 32,972.77	PUBLIC INFORMATION OFFICE (109)
RUSH,SADIKI	INFORMATION TECHNOLOGY SPEC.	3/21/2005	13	6	\$ 91,297.00	\$ 20,267.93	PROCUREMENT (2080)
RUSS,DEMETRIUS	INFORMATION TECHNOLOGY SPEC.	9/10/2012	9	6	\$ 53,131.00	\$ 11,795.08	ITSERVUS (6010)
SALAHUDDIN,BILAL	IT PROJECT MGR (APPLICATION)	3/24/2008	14	6	\$ 107,895.00	\$ 23,952.69	PROGRAM MGMT OFFICE (3010)
SALE,SHANTI	SUPERVISORY IT SPECIALIST	5/6/2013	15	0	\$ 148,610.87	\$ 32,991.61	APP. QUALITY ASSURANCE (2013)
SAMBRANO,ENRIQUE J	INFO TECH SPEC	9/20/2004	16	0	\$ 137,002.83	\$ 30,414.63	DATA CENTER MAINFRAME (4010)
SANDERS,JEANNINE	INFO. TECHNOLOGY SPECIALIST	11/24/2008	14	6	\$ 107,895.00	\$ 23,952.69	DATA CENTER MAINFRAME (4010)
SANTOS,ALEXANDRE DAVID	IT SPECIALIST	3/17/2008	14	6	\$ 107,895.00	\$ 23,952.69	DC GIS (2016)
SATH,VIRAK	INFORMATION TECHNOLOGY SPEC.	3/29/2010	12	6	\$ 78,894.00	\$ 17,514.47	ITSERVUS (6010)
SATH,VUTH	IT SPECIALIST (CUSTOMER SUPPORT)	3/15/2010	14	4	\$ 101,937.00	\$ 22,630.01	ITSERVUS (6010)
SAVOY,PHILLIP TAFT	INFORMATION TECHNOLOGY SPEC.	4/12/2010	12	7	\$ 81,014.00	\$ 17,985.11	ITSERVUS (6010)
SCHINE,WILLIAM L	DEPUTY CTO, INFRASTRUCTURE SERVICES	5/10/2010	16	0	\$ 170,002.00	\$ 37,740.44	APPLICATION IMPLEMENTATION (2010)

**OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
SELESHI,MEKETE	FINANCIAL MANAGER	2/4/2008	14	5	\$ 113,477.00	\$ 25,191.89	GOVT DIRECTION & OPS OCTO
SEMENOVA,ELENA	IT SPECIALIST (DATA MANAGEMENT)	10/7/2013	14	10	\$ 119,811.00	\$ 26,598.04	DATA TRANSPARENCY (2085)
SHAPIRA,JENNIFER F	WRITER EDITOR	8/9/2004	13	7	\$ 93,819.00	\$ 20,827.82	WEB MAINTENANCE (2011)
SHARMA,ANIL	TELECOMMUNICATIONS MANAGER	5/29/2007	16	0	\$ 166,844.55	\$ 37,039.49	DC-NET (4036)
SHARMA,ANUP	IT PROJECT MANAGER (APPLICATIO	6/2/2014	15	0	\$ 139,287.68	\$ 30,921.86	APPLICATION IMPLEMENTATION (2010)
SHEFFIELD,RAMONA	PROJECT COORDINATOR	10/1/2007	13	10	\$ 101,385.00	\$ 22,507.47	PROGRAM MGMT OFFICE (3010)
SHIBLY,MOHAMMAD T	SUPERVISORY IT SPECIALIST	10/10/2006	14	0	\$ 115,407.27	\$ 25,620.41	APP. QUALITY ASSURANCE (2013)
SHIVERS,MARY	PROJECT COOR	4/14/2008	12	4	\$ 74,654.00	\$ 16,573.19	DC-NET (4036)
SHUKLA,SUMAN	IT PROJECT MANAGER	10/14/2008	14	6	\$ 107,895.00	\$ 23,952.69	APP. QUALITY ASSURANCE (2013)
SHUKLA,UMESH C	INFO TECH SPEC	11/21/2011	15	0	\$ 120,199.97	\$ 26,684.39	APP. QUALITY ASSURANCE (2013)
SMALLWOOD,MICHAEL E	IT SPECIALIST (NETWORK)	9/17/2007	14	6	\$ 107,895.00	\$ 23,952.69	DC NOC (4035)
SMITH,CURTIS	TELECOMMS SPEC	4/14/2008	13	7	\$ 93,819.00	\$ 20,827.82	DC-NET (4036)
SMITH,LASONYA R	PROGRAM ANALYST	11/1/2004	14	7	\$ 110,874.00	\$ 24,614.03	APP. QUALITY ASSURANCE (2013)
SQUIRES,DELANO EVERARD	INFORMATION TECHNOLOGY PROGRAM	10/29/2007	14	5	\$ 104,916.00	\$ 23,291.35	BUS. PROCESS RE-ENGINEERING
SRINIVASAN,NARENDRA K	INFO TECH SPEC DATA MGMT	4/3/2006	15	0	\$ 112,194.66	\$ 24,907.21	DMV (2015)
STERN,EVA C. R.	IT SPECIALIST	11/13/2007	14	2	\$ 95,979.00	\$ 21,307.34	DC GIS (2016)
STROTHER,VICKI R	INFO. TECHNOLOGY SPECIALIST	10/4/2004	14	7	\$ 110,874.00	\$ 24,614.03	DATA CENTER MAINFRAME (4010)
SUAREZ,MICHAEL	TELECOMMS SPEC	9/21/2015	12	10	\$ 87,374.00	\$ 19,397.03	DC-NET (4036)
SUKRUTAM,JESSEN R	INFO TECH SPEC NS	3/10/2003	14	8	\$ 113,853.00	\$ 25,275.37	ITSERVUS (6010)
TARRANCE,JULIETTE	TELECOMMS SPEC	9/23/2002	12	6	\$ 78,894.00	\$ 17,514.47	TELECOMM GOVERNANCE (4030)
TART,TONYA	MANAGEMENT LIAISON SPECIALIST	4/13/2009	13	5	\$ 88,775.00	\$ 19,708.05	HUMAN RESOURCES (1010)
TAYLOR,MELISSA	IT SPECIALIST	5/27/2008	14	6	\$ 107,895.00	\$ 23,952.69	ITSERVUS (6010)
TES,BUNNARA	INFORMATION TECHNOLOGY SPEC.	5/4/2015	12	1	\$ 68,294.00	\$ 15,161.27	DATA CENTER MAINFRAME (4010)
THOMPSON,MICHAEL K	IT SPECIALIST	3/24/2008	14	6	\$ 107,895.00	\$ 23,952.69	DC-NET (4036)
THOMPSON,NASSIR A	IT SPECIALIST	1/17/2012	12	4	\$ 74,654.00	\$ 16,573.19	TELECOMM GOVERNANCE (4030)
TODD,SHIRLENE D	IT SPECIALIST (APPLIC. SOFTWARE)	10/14/2008	14	6	\$ 107,895.00	\$ 23,952.69	ITSERVUS (6010)
VEGE,NAVA MANI	INFO. TECHNOLOGY SPECIALIST	7/28/2014	14	3	\$ 98,958.00	\$ 21,968.68	APPLICATION IMPLEMENTATION (2010)

**OCTO SCHEDULE A**

<b>NAME</b>	<b>TITLE</b>	<b>HIRE DATE</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT NAME</b>
VENTO BUNAI,GRETA J	PROGRAM ANALYST (TELECOMMUN.)	4/7/2014	13	5	\$ 88,775.00	\$ 19,708.05	ITSERVUS (6010)
WACHIRA,PETER M	INFORMATION TECHNOLOGY SPECIAL	3/24/2008	11	6	\$ 64,065.00	\$ 14,222.43	WEB MAINTENANCE (2011)
WALKER,GEORGE	TELECOMMUNICATIONS SPECIALIST	10/3/1994	14	10	\$ 119,811.00	\$ 26,598.04	TELECOMM GOVERNANCE (4030)
WALLS,MARTHA M.	PROJECT COORDINATOR	5/31/2005	12	7	\$ 81,014.00	\$ 17,985.11	WIRELESS/NCRIP SVC (3037)
WANG,FEI	INFORMATION TECHNOLOGY SPEC.	7/14/2014	15	0	\$ 127,308.00	\$ 28,262.38	DC GIS (2016)
WARD,TANJA R	IT SPECIALIST (SECURITY)	4/13/1981	13	6	\$ 98,749.00	\$ 21,922.28	DATA CENTER MAINFRAME (4010)
WASHINGTON,CAROL L	PROGRAM MANAGER (ADMINISTRATIO	4/8/2002	15	0	\$ 143,004.09	\$ 31,746.91	HUMAN RESOURCES (1010)
WATKIS,ANTHONY A	SUPV INFO TECH	6/1/2004	15	0	\$ 150,358.00	\$ 33,379.48	SERVER OPS (4020)
WEST,JOHNNY L	PGM MGR	9/13/2010	15	0	\$ 131,127.24	\$ 29,110.25	PROGRAM MGMT OFFICE (3010)
WHEELER,THOMAS A	INFORMATION TECHNOLOGY SPECIAL	12/27/2004	15	0	\$ 120,974.72	\$ 26,856.39	DC NOC (4035)
WHITE,JANICE A	PROJECT COOR	3/11/2003	12	7	\$ 81,014.00	\$ 17,985.11	WIRELESS/NCRIP SVC (3037)
WHITENER,PAMELA J.	INFO TECH SPEC	10/14/2008	15	0	\$ 139,287.68	\$ 30,921.86	PROGRAM MGMT OFFICE (3010)
WILLIAMS,DARTANION D.	PROGRAM MANAGER	8/16/2011	15	0	\$ 144,819.83	\$ 32,150.00	APPLICATION IMPLEMENTATION (20)
WILLIAMS,JEROME EDWARD	IT SPECIALIST	11/4/2013	13	8	\$ 96,341.00	\$ 21,387.70	DC-NET (4036)
WILLIAMSON,JOHN	IT SPECIALIST	7/2/2012	12	4	\$ 74,654.00	\$ 16,573.19	DC-NET (4036)
WILSON,GLORIA T	TELECOMMS SPEC	5/29/2007	12	6	\$ 78,894.00	\$ 17,514.47	DC-NET (4036)
WILSON,TERRY JEROME	FACILITIES COORDINATOR	10/19/2015	12	10	\$ 87,374.00	\$ 19,397.03	PROPERTY MGMT OFFICE (1030)
WINCHESTER,JOSEPH	TELECOMMS SPEC	9/8/2015	12	2	\$ 70,414.00	\$ 15,631.91	DC-NET (4036)
WINGFIELD,ANTONIO P	IT SPECIALIST (SECURITY)	5/15/1995	14	6	\$ 107,895.00	\$ 23,952.69	DC NOC (4035)
WOLDEMARIAM,YARED	IT SPECIALIST (NETWORK)	6/3/2013	14	3	\$ 98,958.00	\$ 21,968.68	DC-NET (4036)
WORSHAM,LEONARD G	SUPV INFO TECH	9/10/2001	15	0	\$ 141,052.47	\$ 31,313.65	DATA CENTER MAINFRAME (4010)
YARBOROUGH- JONES,THERESA	PROGRAM ANALYST	4/13/2015	13	1	\$ 78,687.00	\$ 17,468.51	WIRELESS/NCRIP SVC (3037)
YERRAPRAGADA,PRAKASARAO	INFO. TECHNOLOGY SPECIALIST	1/22/2007	14	8	\$ 113,853.00	\$ 25,275.37	DATA CENTER MAINFRAME (4010)
YIGZAW,BEKALU	INFORMATION TECHNOLOGY SPEC.	4/26/2010	12	5	\$ 76,774.00	\$ 17,043.83	ITSERVUS (6010)
YUNUS,AZAD	TELECOMMUNICATIONS SPECIALIST	5/10/2004	14	7	\$ 110,874.00	\$ 24,614.03	PROGRAM MGMT OFFICE (3010)
YUSUF,ABDI	BUDGET DIRECTOR	1/7/2008	15	10	\$ 152,118.00	\$ 33,770.20	GOVT DIRECTION & OPS OCTO

**OCTO SCHEDULE A**

**VACANT POSITIONS**

<b>POSITION</b>	<b>GRADE</b>	<b>STEP</b>	<b>SALARY</b>	<b>FRINGE</b>	<b>DEPARTMENT</b>
DEPUTY CTO, PROGRAM MANAGEMENT	16	0	\$ 143,009.50	\$ 31,748.11	INFRASTRUCTURE SERVICES
IT SPECIALIST (APPLICATION SOFTWARE)	14	1	\$ 93,000.00	\$ 20,646.00	APP. QUALITY ASSURANCE
IT PROGRAM MANAGER (NETWORK)	15	0	\$ 128,879.00	\$ 28,611.14	WEB MAINTENANCE
PROGRAM MANAGER	15	1	\$ 118,993.00	\$ 26,416.45	CHIEF INFO SECURITY OFFICE
PROGRAM MANAGER	15	1	\$ 118,993.00	\$ 26,416.45	CHIEF INFO SECURITY OFFICE
CHIEF ADMINISTRATIVE OFFICER	16	0	\$ 143,009.50	\$ 31,748.11	DIR OFFICE CHIEF TECH OFFICER
CHIEF INFO. SECURITY OFFICER	16	0	\$ 143,009.50	\$ 31,748.11	PROGRAM MANAGEMENT OFFICE
IT SPECIALIST	14	0	\$ 93,000.00	\$ 20,646.00	ITSERVUS
TELECOMMUNICATIONS MANAGER	16	0	\$ 143,009.50	\$ 31,748.11	DC-NET
TELECOMMUNICATIONS SPECIALIST	14	0	\$ 93,000.00	\$ 20,646.00	DC-NET
TELECOMMUNICATIONS MANAGER	15	0	\$ 128,879.00	\$ 28,611.14	DC-NET
FINANCIAL MGR	14	0	\$ 100,585.00	\$ 22,329.87	GOVT DIRECTION & OPS OCTO
PROGRAM MANAGER	15	0	\$ 118,993.00	\$ 26,416.45	TELECOMM GOVERNANCE
PROGRAM MANAGER	15	0	\$ 118,993.00	\$ 26,416.45	TELECOMM GOVERNANCE
SUPERVISORY IT SPECIALIST	15	0	\$ 128,879.00	\$ 28,611.14	APPLICATION IMPLEMENTATION
INFORMATION TECHNOLOGY SPEC.	14	0	\$ 100,585.00	\$ 22,329.87	ITSERVUS
INFORMATION TECHNOLOGY SPEC.	9	0	\$ 45,811.00	\$ 10,170.04	ITSERVUS
TELECOMMUNICATIONS SPECIALIST	9	1	\$ 45,811.00	\$ 10,170.04	TELECOMM GOVERNANCE
INFORMATION TECHNOLOGY SPEC.	15	0	\$ 118,993.00	\$ 26,416.45	DC GIS

## Attachment 20a - OCTO Mobile Devices

OCTO MOBILE DEVICES						
First Name	Last Name	Title/Position	Device Type	FY15 Total Expenditure Estimated	FY16 Total Expenditure Estimated	Justification for Use
ABDI	YUSUF	Finance Specialist	Cellular	\$650.66	\$116.68	to enable user to conduct DCG business while away from the office and outside of normal business hours
ABDUL	SESAY	DCNET Technician	Cellular	\$746.80	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ADAM	HOEY	PMO Project Manager	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
ADRENA	BROWN	Project Coordinator	Wireless Air-Card	\$425.49	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
ADRENA	BROWN	Project Coordinator	Cellular	\$694.68	\$178.08	to enable user to conduct DCG business while away from the office and outside of normal business hours
AJAY	DAMIREDDY	Project Manager - PASS	Cellular	\$590.94	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
AJAY	DAMIREDDY	Project Manager - PASS	Cellular	\$863.26	\$92.94	to enable manager to assign to on call personnel to conduct
AJAY	DAMIREDDY	Project Manager - PASS	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
AJIT	MOHAN	Sr. Systems Engineer	Cellular	\$747.69	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
AJIT	MOHAN	Sr. Systems Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable manager to assign to on call personnel to conduct aDCG business while away from the office and outside of normal business hours
ALEXANDRE	SANTOS	IT Specialist	Wireless Air-Card	\$0.00	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
ALEXANDRE	SANTOS	IT Specialist	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ALORE	DAMILOLA	Systems Engineer	Cellular	\$653.36	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
AMEETA	CHOPRA	LANDesk Engineer	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
AMIR	ABDELLA	Information Technology Special	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
AMY-RIZA	COLLADO	Tier III Network Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
AMY-RIZA	COLLADO	Tier III Network Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANDRE	HARVEY	windows engineer	Cellular	\$616.05	\$154.14	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANIL	SHARMA	Director of DCNET	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANIL	SHARMA	Director of DCNET	Cellular	\$1,918.29	\$225.09	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANIL	SHARMA	Director of DCNET	Tablet	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	BROGSIA	ECIS Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	FAISON	IT Specialist	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Cards	\$396.06	\$0.00	team on-call device
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Card	\$455.88	\$113.97	team on-call device
ANTHONY	WATKIS	Director, ECIS	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Cards	\$396.06	\$66.02	team on-call device
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Cards	\$396.06	\$66.02	team on-call device
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Cards	\$396.06	\$66.02	team on-call device
ANTHONY	WATKIS	Director, ECIS	Cellular	\$730.40	\$177.01	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	WATKIS	Director, ECIS	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	WATKIS	Director, ECIS	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTHONY	WATKIS	Director, ECIS	Wireless Air-Cards	\$396.06	\$66.02	team on-call device
ANTONIO	WINGFIELD	IT Compliance Officer	Wireless Air-Cards	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ANTONIO	WINGFIELD	IT Compliance Officer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARCHANA	VEMULAPALLI	Chief Technology Officer	Tablet	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARCHANA	VEMULAPALLI	Chief Technology Officer	Cellular	\$0.00	\$485.57	to enable user to conduct DCG business while away from the office and outside of normal business hours

ARIS	BREA	IT ServUs Tier1 Technician	Cellular	\$680.29	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARIS	BREA	IT ServUs Tier1 Technician	Wireless Air-Card	\$537.66	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARTHUR	KEITH	Supervisor of Voice Technicians	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARTHUR	KEITH	Supervisor of Voice Technicians	Wireless Air-Cards	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ARTURO	LOSADA	Senior Technology Specialist	Cellular	\$654.62	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ASEMOROM	WOLDU	Cisco Voice Engineer	smart projector	\$0.00	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
ASEMOROM	WOLDU	Cisco Voice Engineer	Tablet	\$375.81	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ASEMOROM	WOLDU	Cisco Voice Engineer	Cellular	\$645.02	\$110.60	to enable user to conduct DCG business while away from the office and outside of normal business hours
ASEMOROM	WOLDU	Cisco Voice Engineer	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
AZAD	YUNUS	Ent. Contract Mgmt Service	Cellular	\$616.89	\$154.26	to enable user to conduct DCG business while away from the office and outside of normal business hours
BAO	NGUYEN	Tier 2 Technician	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BEATRICE	BIH	ECIS Engineer	Cellular	\$877.89	\$219.51	to enable user to conduct DCG business while away from the office and outside of normal business hours
BEKALU	YIGZAW	IT ServUs Tier II Technician	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BERNARD	REDFEARN	Telecommunications Specialist	Cellular	\$838.77	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BERNARD	REDFEARN	Telecommunications Specialist	Tablet	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
BERNARD	REDFEARN	Telecommunications Specialist	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
BERTIN	BONJAWO	IT ServUs Tier II Technician	Cellular	\$858.16	\$210.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BILAL	SALAHUDDIN	Project Coordinator	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BILAL	SALAHUDDIN	Project Coordinator	Cellular	\$616.05	\$67.45	to enable user to conduct DCG business while away from the office and outside of normal business hours
BILL	MACHEN	Information Security	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
BILL	MACHEN	Information Security	Cellular	\$653.51	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BLESSILDA	RIGGS	Mainframe Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
BOBY	AUGUSTINE	Email Engineer	Cellular	\$604.48	\$103.58	CWM Tester
BOBY	AUGUSTINE	Email Engineer	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BOBY	AUGUSTINE	Email Engineer	Wireless Air-Card	\$467.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
BRENDA	MONROE-CARR	Applications PM	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
BRYAN	TAYLOR	DCNET PM	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
BUNNARA	TES	IT ServUs Tier II Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CAROL	WASHINGTON	Program Manager, Human Cap	Cellular	\$609.13	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CAROLYN	MCKAY	telecommunication specialist	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
CAROLYN	MCKAY	telecommunication specialist	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
CECIL	KELLY	SUPV INFO TECH SPEC	Cellular	\$605.36	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHARLES	BARR	UC engineer	Wireless Air-Cards	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHERYL	HORROCKS	Project Manager	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHERYL	HORROCKS	Project Manager	Tablet	\$0.00	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHERYL	HORROCKS	Project Manager	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours

CHRISTINA	FLEPS	General Counsel	Cellular	\$1,096.58	\$184.20	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTINA	FLEPS	General Counsel	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTINA	HARPER	Project Analyst	Cellular	\$929.33	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTOPHER	BENNETT	Program Manager / Director - E	Cellular	\$605.60	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTOPHER	GEOGHEGAN	Business Analyst	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTOPHER	GEOGHEGAN	Business Analyst	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTOPHER	MARSHALL	Program Manager	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHRISTOPHER	YOUNG	Data Center Tech	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHUM	CHANCHARADETH	Program Manager	Cellular	\$694.07	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
CHUM	CHANCHARADETH	Program Manager	Cellular	\$642.29	\$160.77	tester
CLINTON	JONES	Network Technician	Cellular	\$618.30	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
CRISTOBAL	RODRIGUEZ	Senior Server Eng Level 3	Cellular	\$879.51	\$219.51	to enable user to conduct DCG business while away from the office and outside of normal business hours
CRISTOBAL	RODRIGUEZ	Senior Server Eng Level 3	Wireless Air-Card	\$396.06	\$66.02	to enable manager to assign to on call personnel to conduct aDCG business while away from the office and outside of normal business hours
CURTIS	SMITH	ISP/OSP Engineer	Tablet	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
CURTIS	SMITH	ISP/OSP Engineer	Cellular	\$694.68	\$181.22	to enable user to conduct DCG business while away from the office and outside of normal business hours
CYNTHIA	ROMERO	UC engineer	Cellular	\$699.17	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAMIEN	BERRY	IT ServUs Tier Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAN	BRIDGES	Data Center Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DANIEL	TAUCH	ITServus Tier 1 Technician	Tablet	\$0.00	\$658.59	to enable user to conduct DCG business while away from the office and outside of normal business hours
DARRIN	MILLER	Project Manager, ECIS	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DARRYL	WOMACK	Voice Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DARTANION	WILLIAMS	Program Manager	Cellular	\$0.00	\$515.88	to enable user to conduct DCG business while away from the office and outside of normal business hours
DARYA	BURNASHEVA	IT Project Manager	Cellular	\$653.54	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	BISHOP	Deputy Chief Technology Office	Cellular	\$612.72	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	BROWN	Information Technology Special	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	BROWN	Information Technology Special	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	CLOW	DCNET PM Lead	Tablet	\$488.19	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	CLOW	DCNET PM Lead	Cellular	\$0.00	\$78.98	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	COLLIER	OSP Engineer	Cellular	\$463.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	HANSFORD	IT ServUS Tech	Cellular	\$473.15	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	HARRISON	IT ServUS Tech	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	JENNINGS	Manager - NOC	Cellular	\$653.52	\$163.17	NOC on-call cell phone
DAVID	JENNINGS	Manager - NOC	Wireless Air-Card	\$396.06	\$66.02	to enable manager to assign to on call personnel to conduct aDCG business while away from the office and outside of normal business hours
DAVID	JENNINGS	Manager - NOC	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEBORAH	POWELL	telecommunication specialist	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEBRA	CHARLES	ECIS Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours

DELANO	SQUIRES	Manager, Strategy & Special Op	Wireless Air-Card	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
DELANO	SQUIRES	Manager, Strategy & Special Op	Cellular	\$1,020.33	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$543.49	\$72.90	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,026.99	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,026.99	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,026.99	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,026.99	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,026.99	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$396.06	\$66.02	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$396.06	\$66.02	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$929.33	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,036.93	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,036.93	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,036.93	\$121.80	Connect.DC - Digital Inclusion Initiative
DELANO	SQUIRES	Manager, Strategy & Special Op	Tablet	\$1,036.93	\$121.80	Connect.DC - Digital Inclusion Initiative
DEMETRIA	LOFTIS	Mainframe Engineer	Cellular	\$479.68	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEMETRIUS	RUSS	IT ServUs Tier 1 Lead Technician	Cellular	\$653.54	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEMETRIUS	RUSS	IT ServUs Tier 1 Lead Technician	wireless air card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DERRICK	JOHNSON	facilities manager	Cellular	\$734.91	\$219.51	to enable user to conduct DCG business while away from the office and outside of normal business hours
DERRICK	JOHNSON	facilities manager	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
DERVEL	REED	Deputy CTO, Applications	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEVOUGHN	ACCOOE	Network Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEVOUGHN	ACCOOE	Network Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DEWAYNE	HOLLEY	IT ServUs Technician	Cellular	\$743.26	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DILIP	ADAKKOOT	ECIS Storage Engineer	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONALD	KIM	Security - VPN Engineer	Cellular	\$1,136.16	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONALD	KIM	Security - VPN Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONALD	KIM	Security - VPN Engineer	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONAVAN	KELLY	DCNET Wireless Tech	Wireless Air-Card	\$396.06	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONAVAN	KELLY	DCNET Wireless Tech	Cellular	\$0.00	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONNA	HAKENSON	Project Coordinator	Cellular	\$604.73	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
DONNIE	JOHNSON	IT Specialist	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
DOUG	PHAM	ITServUs Tier 2 Tech	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DOUG	PHAM	ITServUs Tier 2 Tech	Tablet	\$0.00	\$658.59	to enable user to conduct DCG business while away from the office and outside of normal business hours
DOUG	PHAM	ITServUs Tier 2 Tech	Cellular	\$695.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
DYNARETH	MONH	ITServUs Field Tech	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
EARL	DOUGLAS	ITServUs Field Tech	Cellular	\$695.68	\$170.45	to enable user to conduct DCG business while away from the office and outside of normal business hours
EDOUARD	MYERS	Senior Information Technology	Cellular	\$1,052.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
EDUARDO	GAMINO	DCNET ISP Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
EDWIN	MELTON	Network Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
EDWIN	MELTOM	Network Engineer	Wireless Air-Cards	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ELANA	SEMENOVA	Data Analyst	Cellular	\$1,454.44	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
ELIZABETH	BROOKS	Web developer	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours

ELSIE	JOHNSON	ITServUs Tier 2 Tech	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
EMILY	BUSCH	OCP Finance Analyst	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
ERIC	NOONAN	Security Consultant (no longer	Cellular	\$731.89	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
EUGENIA	MORENO	Customer Experience Analyst	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
EVA	STERN	GIS Analyst and Training Special	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TROY	EVANS	Manager, Operations and Engin	Cellular	\$685.52	\$164.46	to enable user to conduct DCG business while away from the office and outside of normal business hours
TROY	EVANS	Manager, Operations and Engin	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
EVGHENI	RESENEAC	IT ServUs Technician	Cellular	\$670.67	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
FAHIM	MOIN	DCNET Wireless Engineer	Wireless Air-Card	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
FAHIM	MOIN	DCNET Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
FELIX	LIDERMAN	Associate Director, Financial Sy	Cellular	\$0.00	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
FELIX	LIDERMAN	Associate Director, Financial Sy	Tablet	\$0.00	\$66.02	testier
FELIX	LIDERMAN	Associate Director, Financial Sy	Tablet	\$0.00	\$66.02	testier
FESEHA	KIDANE	IT ServUS tech	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
FLETCHER	DAVIS	IT Technology Specialist Superv	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
FLETCHER	DAVIS	IT Technology Specialist Superv	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
FON	ARAYA	ECIS business analyst	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
FRANCIS	ELUNG	Info. Tech. Specialist	Cellular	\$916.53	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
FRANCISCO	ALACID	Engineer, Strategy & Special Op	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
FRANK	WANG	GIS Engineer	Cellular	\$604.79	\$103.75	to enable user to conduct DCG business while away from the office and outside of normal business hours
GAYLE	GEORGE	PMO Project Manager	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
GEORGE	WALKER	Telecommunications Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
GEORGIANNA	KEARNEY	Telecommunications Specialist	Cellular	\$566.88	\$89.35	to enable user to conduct DCG business while away from the office and outside of normal business hours
GETNET	BOGALE	Optical Field Tech	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
GETNET	BOGALE	Optical Field Tech	Cellular	\$695.67	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
GIREESH	RAJ	NOC System Administrator	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	HICKMAN	Associate Director	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	HICKMAN	Associate Director	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	LACY	Datacenter Technician	Cellular	\$618.34	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	MINTER	Director, Data Centers	Cellular	\$718.04	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	MINTER	Director, Data Centers	Tablet	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLENN	MINTER	Director, Data Centers	Tablet	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLORIA	WILSON	Telecommunications Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
GLORIA	WILSON	Telecommunications Specialist	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
GRETA	VENTO	Project Manager	Cellular	\$625.96	\$120.61	to enable user to conduct DCG business while away from the office and outside of normal business hours
HAIDER	ALI	Deputy Chief Technology Office	Cellular	\$1,730.78	\$344.01	to enable user to conduct DCG business while away from the office and outside of normal business hours

HAIDER	ALI	Deputy Chief Technology Officer	Wireless Air-Card	\$510.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
HENRY	BRADSHAW	PeopleSoft Contractor	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
HENRY	LOFTON	Manager of Network Implementer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
HENRY	LOFTON	Manager of Network Implementer	Cellular	\$594.96	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
HENRY	LOFTON	Manager of Network Implementer	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
HOANG	TRINH	Senior Network Engineer	Cellular	\$961.19	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
HOANG	TRINH	Senior Network Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
HOWARD	BARRETT	Planning & Economic Development	Cellular	\$607.91	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
IAN	GIBSON	Data Center Manager	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
IAN	GIBSON	Data Center Manager	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
IAN	GIBSON	DCNET Technician	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
DAVID	BISSESSAR	IT Specialist	Cellular	\$694.68	\$171.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JACK	BURBRIDGE	DCNET Public Safety PM	Cellular	\$605.93	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JACK	BURBRIDGE	DCNET Public Safety PM	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JACK	BURBRIDGE	DCNET Public Safety PM	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAFREISY	NUNEZ	Business Analyst	Cellular	\$373.60	\$173.70	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMAL	BOWIE	DCNET ISP Tech	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMAL	BOWIE	DCNET ISP Tech	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMAL	MOSLEY	IT ServUs Tier Tech	Cellular	\$453.12	\$73.26	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	BORRIS	Senior Systems Engineer	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	JACKSON	Help Desk Tier II Technician	Cellular	\$882.43	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	JOSEPH	Manager of Telecom Support Services	Wireless Air-Card	\$636.06	\$106.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	JOSEPH	Manager of Telecom Support Services	Cellular	\$844.46	\$143.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	JOSEPH	Manager of Telecom Support Services	Cellular	\$543.27	\$72.90	to enable manager to assign to on call personnel
JAMES	JOSEPH	Manager of Telecom Support Services	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMES	PRIVITERA	IT ServUs Tier Tech	Cellular	\$684.89	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMIE	MASON	NOC - Network Field Tech	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMIE	MASON	NOC - Network Field Tech	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAMKIE	UGWU	ECIS Engineer	Cellular	\$694.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAN	WHITENER	Program Mgr	Cellular	\$654.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JANE	POLI	IT Specialist/SQA	Cellular	\$694.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAYA	POTHIREDDY	IT Specialist	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JAYME	HARPER	Project Coordinator	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JEANNINE	SANDERS	Production Control Tech Specialist	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JEFFREY	BRADLEY	Mainframe Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JEREMY	MILAN	DCNET OSP Lead	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours

JEREMY	MILAN	DCNET OSP Lead	Wireless Air-Card	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JEREMY	MILAN	DCNET OSP Lead	Tablet	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JERMAINE	MYERS	IT ServUs Tech Lead	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JESSEN	SUKRUTAM	IT SERVUS Tech Lead at Wilson	Cellular	\$765.22	\$242.98	to enable user to conduct DCG business while away from the office and outside of normal business hours
JESSEN	SUKRUTAM	IT SERVUS Tech Lead at Wilson	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JIMMY	IENG	Tier 2 ITSERVUS Manager	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JITEN	GARG	Technical Architect	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOE	CARELLA	Sr Project Manager Consultant	Cellular	\$658.82	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOE	WINCHESTER	DCNET Voice Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	CAPOZZI	Program Manager, Human Cap	Cellular	\$695.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	CAPOZZI	Program Manager, Human Cap	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	CAPOZZI	Program Manager, Human Cap	Cellular	\$929.33	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	COLLINS	DCNET Technician	Cellular	\$568.21	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	HIGHTOWER	IT Specialist & Tier 2 Technicia	Cellular	\$654.64	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	RAYE	Network Impementation Engin	Cellular	\$670.05	\$167.64	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	WILLIAMSON	DCNET Voice Technician	Cellular	\$604.46	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHN	WILLIAMSON	DCNET Voice Technician	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHNNY	WEST	Program Manager	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHNNY	WEST	Program Manager	Tablet	\$0.00	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOHNNY	WEST	Program Manager	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JON	HOHL	OSP Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JON	HOHL	OSP Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JONQUIL	PROPHET	Project Manager, ICT	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JORDAN	MOORE	Sevice Tech	Cellular	\$0.00	\$658.59	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSE	CAERO	Messaging Engineer	Cellular	\$654.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSE	CAERO	Messaging Engineer	Wireless Air-Card	\$467.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSEPH	BLANDFORD	Facilities Coordinator	Cellular	\$653.54	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSEPH	BLANDFORD	Facilities Coordinator	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSEPH	LATHERN	Inventory Tech.	Cellular	\$999.11	\$109.79	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSH	LAY	GIS Analyst Level 2	Cellular	\$896.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSHUA	NEITZEY	Wireless Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSHUA	NEITZEY	Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JOSHUA	NEITZEY	Wireless Engineer	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
JUAN	BENITEZ	Server Engineer - ECIS	Cellular	\$558.85	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
JUAN	EASLEY	Application Service Manager	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours

JULIANNA	GAFAR	DCNET Voice Help Desk Lead	Cellular	\$695.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
JULIANNA	GAFAR	DCNET Voice Help Desk Lead	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
JULIE	KANZLER	GIS	Cellular	\$1,105.08	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
KAALIQ	ALI	DCNET Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
KEBIAN	MURPHY	AntiVirus Technician	Cellular	\$696.79	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
KENNETH	HALL	Remedy Project Mgr	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
KENNETH	BOYETTE	System Administrator	Cellular	\$695.67	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
KHALED	FALAH	Program Manager	Cellular	\$543.27	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
KHALED	FALAH	Program Manager	Tablet	\$455.88	\$113.97	to enable user to conduct DCG business while away from the office and outside of normal business hours
KIM	FIELDS	PASS Functional Analyst	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
KIM	FIELDS	PASS Functional Analyst	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
KIRK	DURYEA	Tier III Technician	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
KOSTAS	FYKAS	DCNET Network Operations En	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
KWENDE	WAY	ISP Technician	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
KWENDE	WAY	ISP Technician	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
KYAW	MOE	Network Engineer	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
LAKEITH	ANDERSON	NOC Engr	Cellular	\$1,134.24	\$180.70	to enable user to conduct DCG business while away from the office and outside of normal business hours
LAKEITH	ANDERSON	NOC Engr	Tablet	\$404.86	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
LAKEITH	ANDERSON	NOC Engr	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
LANCE	SCHINE	Deputy CTO	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
LANCE	SCHINE	Deputy CTO	Cellular	\$641.42	\$154.26	to enable user to conduct DCG business while away from the office and outside of normal business hours
LANCE	SCHINE	Deputy CTO	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
LATNEY	WEBB	IT ServUs Field Tech	Cellular	\$714.99	\$168.57	to enable user to conduct DCG business while away from the office and outside of normal business hours
LEONARD	WORSHAM	Mainframe Lead	Cellular	\$3,842.90	\$959.61	to enable user to conduct DCG business while away from the office and outside of normal business hours
LIONEL	DUPPINS	Network Engineer	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
LIONEL	DUPPINS	Network Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
MEKETE	SELESHI	Financial Manager	Cellular	\$657.39	\$164.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
MAMTA	SODIKUMAR	Manager, Optical Engineering	Cellular	\$656.17	\$174.51	to enable user to conduct DCG business while away from the office and outside of normal business hours
MANIKANDEN	KU	Sr. Enterprise Backup Engineer	Cellular	\$694.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARIA	LEON-HILL	Manager of Telecommunicatio	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARIA	LEON-HILL	Manager of Telecommunicatio	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARIA	LEON-HILL	Manager of Telecommunicatio	Wireless Air-Card	\$0.00	\$71.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARIO	FIELD	IT Specialist	Cellular	\$546.98	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARK	JONES	System Engineer - ECIS	Cellular	\$686.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARK	MCDERMOTT	Project Manager	Cellular	\$644.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours

MARTHA	WALLS	Financial Analyst	Cellular	\$551.64	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARY	SHIVERS	Project Coordinator	Cellular	\$0.00	\$522.88	to enable user to conduct DCG business while away from the office and outside of normal business hours
MARY	SHIVERS	Project Coordinator	Wireless Air-Card	\$616.05	\$154.14	to enable user to conduct DCG business while away from the office and outside of normal business hours
MATTHEW	BAILEY	Director of Innovation	Cellular	\$993.52	\$123.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MATTHEW	CROSSETT	GIS Project Manager	Cellular	\$694.68	\$173.67	to enable user to conduct DCG business while away from the office and outside of normal business hours
MAZHAR	HAMAYUN	Sr Security Assessment Engineer	Wireless Air-Card	\$0.00	\$66.02	to enable manager to assign to on call personnel to conduct aDCG business while away from the office and outside of normal business hours
MAZHAR	HAMAYUN	Sr Security Assessment Engineer	Cellular	\$694.96	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MELANIE	NATHAN	Program Manager	Cellular	\$694.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MELISSA	TAYLOR	IT ServUs Project Manager	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MELVIN	DOCK	Voice Tech	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MELVIN	HAYES	Engineering/OSP Maintenance	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MENELEK	KEBEDE	Special Project Tech	Cellular	\$695.68	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
MENELIK	YOUNG	Voice Tech	Cellular	\$471.47	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	BLACK	Project Manager	Cellular	\$933.17	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	BLACK	Project Manager	Wireless Air-Card	\$416.71	\$231.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	BLACK	Project Manager	Cellular	\$951.02	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	BLACK	Project Manager	Cellular	\$543.27	\$72.90	tester
MICHAEL	BLACK	Project Manager	Cellular	\$323.90	\$103.58	tester
MICHAEL	BLACK	Project Manager	Cellular	\$604.46	\$103.58	tester
MICHAEL	BLACK	Project Manager	Cellular	\$543.27	\$0.00	tester
MICHAEL	BLACK	Project Manager	Cellular	\$604.46	\$103.58	tester
MICHAEL	BLACK	Project Manager	Cellular	\$604.46	\$103.58	on call phone
MICHAEL	LOPATIN	Info. Technology Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	MURPHY	System Administrator	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	RUPERT	Director of Communications	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHAEL	THOMPSON	Project Manager	Cellular	\$544.74	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHELE	ROSEMAN	Communication Specialist	Cellular	\$788.87	\$231.77	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHELL	MORTON	Program Development Manager	Cellular	\$929.33	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICK	SHAW	UC Engineer	Cellular	\$550.80	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
MIKE	AGHA-KHAN	DCNET Project Manager - Federal	Cellular	\$0.00	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MIKKA	HARVEY	Tier II Technician	Cellular	\$668.62	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MICHELL	MORTON	Communication Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MOHAMAD	SHIBLY	Supervisory IT Specialist	Cellular	\$652.53	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
MOHAMMAD	CHAUDHARY	Information Technology Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
MOHAMMAD	SHIBLY	Supervisory IT Specialist	Cellular	\$0.00	\$164.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
MOHAMMAD	SHIBLY	Supervisory IT Specialist	Tablet	\$856.59	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
MOHAMMAD	SHIBLY	Supervisory IT Specialist	Cellular	\$799.60	\$170.17	to enable manager to assign to on call personnel
MOHAMMAD	SHIBLY	Supervisory IT Specialist	Cellular	\$695.26	\$121.80	to enable manager to assign to on call personnel
MUAMBA	TSHIBUABUA	Network Engineer	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
MUKESH	BASOTIA	Applications	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours

NAADIRA	ALI	Telecommunications Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
NASSIR	THOMPSON	DCNet Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Tablet	\$488.19	\$121.80	to enable user to test for DCG app development
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Tablet	\$545.60	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Tablet	\$396.06	\$66.02	to enable user to test for DCG app development
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Cellular	\$694.68	\$170.17	to enable user to test for DCG app development
NATHAN	DURASAMY	Software Engineer / DCNET Bill	Cellular	\$0.00	\$173.67	to enable user to conduct DCG business while away from the office and outside of normal business hours
NIQUELLE	ALLEN	Senior Policy Advisor	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
OBIORA	MOLOKWU	Senior Consulter	Cellular	\$655.11	\$164.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
OCEE	ESENE	DCNET Network Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
OCEE	ESENE	DCNET Network Engineer	Cellular	\$606.57	\$103.60	to enable user to conduct DCG business while away from the office and outside of normal business hours
OCTAVIUS	MILLIGAN	Citywide Messaging Engineer	Cellular	\$0.00	\$164.16	to enable user to conduct DCG business while away from the office and outside of normal business hours
OCTAVIUS	MILLIGAN	Citywide Messaging Engineer	Wireless Air-Card	\$471.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
OCTAVIUS	MILLIGAN	Citywide Messaging Engineer	Cellular	\$652.53	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
OLEG	SUVIN	Senior Windows/VMware Engin	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
OLIVER	NGADJUI	Info. Tech. Specialist	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
OMAR	AWAN	Project Coordinator	Cellular	\$652.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
PAGE	KALAPASEV	Email Engineer	Cellular	\$892.47	\$163.17	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$642.29	\$160.77	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$445.61	\$111.60	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$0.00	\$435.00	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Tablet	\$487.20	\$121.80	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$604.46	\$103.58	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$663.66	\$165.90	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$694.68	\$170.17	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$652.53	\$163.17	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Wireless Air-Card	\$543.27	\$72.90	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$654.54	\$163.17	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$694.68	\$173.70	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$697.84	\$170.17	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$0.00	\$526.20	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Wireless Air-Card	\$467.20	\$122.24	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$470.35	\$103.58	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$604.46	\$103.58	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$587.78	\$173.67	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$323.90	\$103.58	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$0.00	\$66.02	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$543.27	\$72.90	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$604.46	\$103.58	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$543.27	\$72.90	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Cellular	\$642.29	\$160.77	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAGE	KALAPASEV	Email Engineer	Tablet	\$455.88	\$113.97	For CityWide Messaging / MDM Group - For testing applications and troubleshooting
PAUL	BARBOUR	Field Engineer	Cellular	\$545.76	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
PAUL	BARBOUR	Field Engineer	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours

PAUL	DUGARD	DCNET Voice manager	Wireless Air-Card	\$481.22	\$106.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
PAUL	DUGARD	DCNET Voice manager	Cellular	\$549.96	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
PAUL	LIDERMAN	Citywide Messaging Engineer	Cellular	\$543.27	\$72.90	to enable CWM to maintain a library of devices to test
PAUL	LIDERMAN	Citywide Messaging Engineer	Wireless Air-Card	\$396.06	\$66.02	to enable CWM to maintain a library of devices to test
PAULETTE	BENNETT	Project Manager	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
PAULETTE	BENNETT	Project Manager	Tablet	\$0.00	\$0.03	to enable user to conduct DCG business while away from the office and outside of normal business hours
PETER	NOBLE	OSP Manager DCNET	Cellular	\$1,401.18	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
PHIL	PENG	Agency Fiscal Officer	Cellular	\$1,397.31	\$312.64	to enable user to conduct DCG business while away from the office and outside of normal business hours
PHIL	SAVOY	Tier II Tech	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
PHIL	SAVOY	Tier II Tech	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
PHIL	HAKA	Supervisory IT Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
PHIL	HAKA	Supervisory IT Specialist	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
PRAKASARAO	YERRAPRAGADA	IT SPECIALIST	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
PRAVEEN K	VELUMULA	DBA	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
PRAVEEN K	VELUMULA	DBA	Cellular	\$651.09	\$162.60	to enable user to conduct DCG business while away from the office and outside of normal business hours
PUTUNG	LIU	IT Specialist/DBA	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
QUOQUINA	HALL	Telecommunications Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RAKESH	NARUKONDA	PASS System Admin / Developer	Cellular	\$838.15	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
RALPH	REESE	Configuration Mgmt.	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
RAMIN	FARAHI-FAR	Network Planning and Engineering	Cellular	\$604.46	\$103.60	to enable user to conduct DCG business while away from the office and outside of normal business hours
RAMIN	FARAHI-FAR	Network Planning and Engineering	Wireless Air-Card	\$0.00	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
RAMONA	SHEFFIELD	Program Financial Manager	Cellular	\$638.39	\$110.60	to enable user to conduct DCG business while away from the office and outside of normal business hours
RASHEED	BERRY	Senior GIS Analyst	Cellular	\$545.19	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
RATANAK	CHOEUNG	Field Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RENARD	DENNIS	Tier 2 Technician	Cellular	\$695.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
RICHARD	DIETZ	Special Project Tech	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RINA	RAVAL	IT Specialist	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
RITHY	LIM	ITSERVU Tech	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROBERT	MCDONALD	Tier 2 Technician	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROBERT	OKU	IT Specialist	Cellular	\$767.65	\$172.70	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROBERT	ROYAL	Data Warehouse Engineer	Cellular	\$646.89	\$160.77	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROBERTO	NARVAEZ	Network Architect Consultant	Cellular	\$613.14	\$0.00	to enable user to conduct DCG business while away from the office and outside of normal business hours
RODERICK	MCLEAN	Production Control	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RON	JOHNSON	Network Engineer	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
RON	JOHNSON	Network Engineer	Wireless Air -Card	\$625.84	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RONALD	JENKINS	R&D Team	Cellular	\$905.55	\$231.77	to enable user to conduct DCG business while away from the office and outside of normal business hours

RONALD	JENKINS	R&D Team	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROSALYN	MCKINE	Program Manager to the CTO	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROSALYN	MCKINE	Program Manager to the CTO	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ROSEMARY	HEARD	Program Financial Manager	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
RUBEN	ROUSE	Voice Field Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
RUTH	PAGINI	Project Manager	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SADIKI	RUSH	Analyst	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SAMA	FOKUM	ECIS Contractor	Cellular	\$1,005.99	\$243.61	to enable user to conduct DCG business while away from the office and outside of normal business hours
SANJAY	RAFALIYA	Citywide IT Security	Cellular	\$889.53	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SANJAY	RAFALIYA	Citywide IT Security	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
SATISH	BODEPUDI	Pass Developer/ System Admin	Cellular	\$863.26	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SEAN	AMICK	Email / MDM Engineer	Cellular	\$0.00	\$279.74	tester
SEAN	AMICK	Email / MDM Engineer	Cellular	\$0.00	\$66.02	tester
SEBLE	MENGESHA	Wireless Engineer	Wireless Air-Card	\$556.30	\$154.14	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Cellular	\$694.68	\$170.17	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGESHA	Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Wireless Air-Card	\$396.06	\$66.02	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGESHA	Wireless Engineer	Cellular	\$722.11	\$170.17	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Wireless Air-Card	\$0.00	\$121.80	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGESHA	Wireless Engineer	Wireless Air-Card	\$468.08	\$121.80	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGESHA	Wireless Engineer	Wireless Air-Card	\$467.64	\$121.80	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGESHA	Wireless Engineer	Cellular	\$543.27	\$0.00	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENSGSHA	Wireless Engineer	Wireless Air-Card	\$0.00	\$121.80	Test equipment to test wireless services during implementation and troubleshooting
SEBLE	MENGHESE	Wireless Engineer	Cellular	\$642.29	\$160.77	Test equipment to test wireless services during implementation and troubleshooting
SERENA	IENG	Program Analyst	Cellular	\$604.63	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SERGEY	DEMENTYEV	IT Specialist	Cellular	\$616.89	\$156.25	to enable user to conduct DCG business while away from the office and outside of normal business hours
SERRITA	PARKER	Project Cordinator	Cellular	\$2,388.89	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SERRITA	PARKER	Project Cordinator	Wireless Air-Card	\$467.64	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHAHNAZ	BAKSHI	IT Specialist	Cellular	\$653.54	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHAHZAD	ALI	Senior Security Engineer ISA	Cellular	\$671.21	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHAHZAD	ALI	Senior Security Engineer ISA	Wireless Air-Card	\$1,036.95	\$227.21	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHANDA	JONES	DC-Net Program Manager	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHELTON	ROSEBORO	HR support staff	Cellular	\$0.00	\$227.18	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHERAN	NIMBLETT	Facilities	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHERMAINE	NEDD	Contractor	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHIMUL	SAHA	ECIS Business Analyst	Cellular	\$711.31	\$179.19	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHIRLENE	TODD	IT Specialist	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHIRLEY	DANIELS	Staff Assistant	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
SHIV	DOBRIYAL	Senior Server Eng Level 3	Cellular	\$616.89	\$154.26	to enable user to conduct DCG business while away from the office and outside of normal business hours

SIDNEY	OWENS	IT Specialist	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SOPEARAK	AN	ITServUS Tier 1 Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SPANDANA	ACHA	NOC - CCB Manager	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
SREEJA	NAIR	Program Manager - Application	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
STACEY	DECRUISE	Procurement Specialist	Cellular	\$676.99	\$163.73	to enable user to conduct DCG business while away from the office and outside of normal business hours
STEPHANIE.	FITZGERALD	Information Technology Special	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
STEPHEN	MILLER	Application Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
STEVEN	BELK	DCNET voice Tech	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
STEVEN	PRICE	DCNET voice Tech	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SUDI	MOHAMED	Tier 2 Tech	Cellular	\$696.18	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SULLIVAN	BROWN	IT Specialist	Wireless Air-Card	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
SULLIVAN	BROWN	IT Specialist	Cellular	\$616.05	\$154.14	to enable user to conduct DCG business while away from the office and outside of normal business hours
SUMAN	SHUKLA	Project Manager	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
SVEATOSLAV	MAZUR	System Engineer	Cellular	\$653.52	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
SYAM	PILLI	Information Technology Special	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TANJA	WARD	IT Specialist	Wireless Air-Card	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
TANJA	WARD	IT Specialist	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TARIKU	MINIE	Contractor	Cellular	\$638.88	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
TEHSIN	FARUK	Director, IT Strategic Investment	Wireless Air-Card	\$396.06	\$66.02	to enable mgr to assigne for on call personnel
TEHSIN	FARUK	Director, IT Strategic Investment	Wireless Air-Card	\$396.12	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
TEHSIN	FARUK	Director, IT Strategic Investment	Wireless Air-Card	\$396.06	\$66.02	to enable mgr to assigne for on call personnel
TEHSIN	FARUK	Director, IT Strategic Investment	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
TEHSIN	FARUK	Director, IT Strategic Investment	Cellular	\$1,389.85	\$845.77	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERESE	FOMBY	Budget Analyst	Cellular	\$618.29	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRENCE	GILL	DCNET Voice Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRENCE	GOINES	IT Specialist	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRENCE	KEIT	DCNET Voice Technician	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRY	RICHARDSON	DCNET Voice Technician	Cellular	\$617.49	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRY	RICHARDSON	DCNET Voice Technician	Tablet	\$487.20	\$121.80	to enable user to conduct DCG business while away from the office and outside of normal business hours
TERRY	WILSON	Facility Tech	Cellular	\$0.00	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
THADDEUS	HODGE	Facility Tech	Cellular	\$743.30	\$269.51	to enable user to conduct DCG business while away from the office and outside of normal business hours
THANG	NGUYEN	Citywide Messaging IT Special	Cellular	\$653.53	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
THANG	NGUYEN	Citywide Messaging IT Special	Cellular	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
THIDA	HASSAN	DC-NET AP Analyst	Cellular	\$604.93	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
THOMAS	GOODE	DCNET Voice Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
THOMAS	TOLSON	DCNET Voice Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours

TINA	CURTIS	OCTO Leal Counsel	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TOBI	AKINYEMI	ISP Engineer	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TOBI	AKINYEMI	ISP Engineer	Wireless Air-Card	\$0.00	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
TOM	JONES	PASS Engineer	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
TONY	YARAN	App sys analyst/pgrm	Cellular	\$654.08	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
TONYA	TART	Management Liaison Specialist	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
TONYA	TART	Management Liaison Specialist	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TRACY	BAILEY	Project Manager	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
TYRONE	MCCUTCHEN	PeopleSoft Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
UMESH	SHUKLA	IT Specialist - Data Managemer	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
VALERIE	GUERRIER	Project Coordinator	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
VICKI	GREEN	Procurement Engineer	Cellular	\$604.46	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
VICKI	STROTHER	Information Technology Specia	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
VICKI	STROTHER	Information Technology Specia	Wireless Air-Card	\$0.00	\$122.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
VICTOR	HANTEA	IT ServUs Tier Technician	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
VINCENT	CARTER	DCNET / DCPS PM	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
VINCENT	CARTER	DCNET / DCPS PM	Cellular	\$572.81	\$83.15	to enable user to conduct DCG business while away from the office and outside of normal business hours
VINCENT	MUSE	IT ServUs Tier 1 Technician	Cellular	\$543.27	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
VIOLETA	CURLIC	DCNET One Card Project Mana	Cellular	\$0.00	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
VIRAK	SATH	Tier 2 Technician	Cellular	\$695.68	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
VISHAL	PANDYA	ECIS IT Specialist	Cellular	\$616.89	\$154.26	to enable user to conduct DCG business while away from the office and outside of normal business hours
VLADIMIR	MAZUR	IT ServUs Technician	Tablet	\$0.00	\$658.59	to enable user to conduct DCG business while away from the office and outside of normal business hours
VLADIMIR	MAZUR	IT ServUs Technician	Cellular	\$724.46	\$123.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
VUTH	SATH	Operational Engineer	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
WILLIAM	HONG	IT Specialist	Tablet	\$0.00	\$121.80	App Testing purpose
WILLIAM	HONG	IT Specialist	Wireless Air-Card	\$396.06	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
WILLIAM	HONG	IT Specialist	Cellular	\$696.29	\$170.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
WILLIAM	PRIVITERA	Full-Time Employee	Cellular	\$663.27	\$92.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
WORKU	MENGESHA	IT Specialist	Cellular	\$718.96	\$219.79	to enable user to conduct DCG business while away from the office and outside of normal business hours
YARED	WOLDEMARIAM	DCNET Engineer	Cellular	\$543.55	\$72.90	to enable user to conduct DCG business while away from the office and outside of normal business hours
YASMEEN	JONES	Contractor	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
YONATAN	MOGES	CWITS Security Engineer	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours
YULIANY	LAUW	Project Coordinator/PFM	Cellular	\$544.04	\$163.17	to enable user to conduct DCG business while away from the office and outside of normal business hours
ZAKIR	EDRIS	Senior Optical Engineer	Wireless Air-Cards	\$396.08	\$66.02	to enable user to conduct DCG business while away from the office and outside of normal business hours
ZAKIR	EDRIS	Senior Optical Engineer	Cellular	\$0.00	\$103.58	to enable user to conduct DCG business while away from the office and outside of normal business hours































## **FY 2016 PERFORMANCE PLAN**

### **Office of the Chief Technology Officer**

#### **MISSION**

Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to IT excellence, efficiency, and value for government, residents, businesses and visitors.

#### **SUMMARY OF SERVICES**

The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government.

Combining these services into a customer-centered mission-driven organization is the responsibility of OCTO. Department performance expectations in FY 2016 are listed by division.

#### **AGENCY SUMMARY OBJECTIVES:**

OCTO has identified five objectives central to carrying out the agency's mission. Each division's performance is focused on one or more of the following objectives:

1. Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.
2. Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.
3. Improve service delivery through purposeful and strategic citywide agency alignment.
4. Manage or oversee IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.
5. Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy.

#### **PERFORMANCE PLAN DIVISIONS**

OCTO has identified key performance indicators and initiatives to be delivered in FY16 in each of the following divisional areas:

- Agency Management Program
- Application Solutions
- Program Management Office
- Shared Infrastructure Services
- Information Security
- Technology Support Services



## AGENCY WORKLOAD MEASURES

Measure	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual
Number of potential software development projects evaluated <sup>1</sup>	NA	NA	26
Annual Traffic to the DC.Gov Web Portal <sup>2</sup>	76,458,375	78,094,521	65,899,763
Number of software development projects initiated and completed <sup>3</sup>	NA	NA	1
Number of active operations support programs for applications <sup>4</sup>	NA	NA	19
Number of software applications tested	77	121	102
Number of after-hours support request of web content and maintenance activities	159	143	478
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	581,008	760,381	806,559
Number of transactions processed by the DMV Destiny System	991,767	851,800	924,428
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	172	158	92
Number of geospatial dataset downloads	308,159	203,687	233,707
Number of applications deployed or maintained using DC GIS Map & Web Services	190	74	77
Number of users Enterprise GIS via DC GIS Citrix System	1,399	495	814
Number of transactions processed by the District Procurement System	289,426	273,024	282,594
Number of requisitions processed by the District Procurement System	30,521	26,926	26,610
Number of employees, federal annuitants, and District residents supported by PeopleSoft Human Capital Management System <sup>5</sup>	NA	NA	37,328
Number of transactions processed by PeopleSoft Human Capital Management System	57,613,386	57,835,912	64,329,418
Number of timesheets processed by PeopleSoft Human Capital Management System	809,208	814,238	862,619
Number of ad hoc reporting request for Citywide Data Warehouse	266	209	152
Number of active dashboard development projects	12	13	26
Number of IT investment requisitions reviewed and approved or denied	2,714	3,554	4,358
Number of data being managed by Enterprise Cloud Infrastructure Services (ECIS) in PetaByte	2	2.7	3.3
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	13,501	15,104	15,984
Number of support calls received by the NOC to ensure government operations and continuity	8,931	9,150	9,564
Number of change request managed by Change Advisory Board	1,254	1,155	1,431
Number of Distributed Antenna Systems / small cell wireless systems deployed / managed	3	7	13
Number of email messages transacted to District electronic mailboxes	83 million	87 million	89 million
Number of email messages transacted within Citywide messaging Infrastructure	632 million	644 million	657.5 million
Number of email searches completed for FOIA and litigations	384	528	685
Number of cyber security threats detected	19,435,984	71,141,254	435,243,323
Number of token less Virtual Private Network (VPN) accounts added	1,905	1,316	1,457
Number of DC One Card administrative users supported	213	450	613
Number of DC One Card issued	24,927	50,423	22,855
Number of DC agencies using the DC One Card	9	10	10
Number of Digital Accounts created for access to DC One Card service portal	NA	NA	37,647
Number of help desk support incidents received	89,602	125,679	186,361



## *Agency Management Program*

### **SUMMARY OF SERVICES**

The Agency Management Program is responsible for critical business issues, organizational development and workforce management through the following functions: administration, facilities, human resources, and public affairs.

**OBJECTIVE 1: Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.**

#### **INITIATIVE 1.1: Publicly launch Innovation Program.**

Following the appointment of the District's Director of Technology Innovation in FY15, OCTO will publicly launch its Innovation program in FY16. The public launch will entail fully defining the program's mission and vision, its strategy for engaging with the public and across government, and announcing key early initiatives and partnerships.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

#### **INITIATIVE 1.2: Develop a strategy for an enhanced Open Data Program.**

OCTO and the District currently provide rich open data offerings and collaborate across agency lines and regionally to ensure its value to the community in terms of economic stimulus, civic engagement, and transparency. During FY16 OCTO will engage in a comprehensive strategy and planning effort to create the District's next generation open data policy, program, and infrastructure.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

[No Key Performance Indicator Table]



## *Application Solutions*

### **SUMMARY OF SERVICES**

The Application Solutions Group provides innovative, efficient, and cost-effective application development and support services to the District government and the residents of our city.

**OBJECTIVE 1: Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city’s residents, businesses, and visitors.**

#### **INITIATIVE 1.1: Evolve Crime Map into User-centric Crime Online Portal.**

In FY 2016, OCTO will work with Metropolitan Police Department (MPD) staff to modernize and redevelop the online Crime Map application. The Crime Map web application is OCTO’s highest traffic single-theme mapping application. The current design enables the public to search for and download crime incident data based on location. The next version of the application will be user-centric and built around these key enhancements: mobile design, analytics/dashboard, and integration with Open Data site(s).

**Completion Date: September 30, 2016**

**District Priority Area: A Safer, Stronger DC**

**District Priority Goal: Make DC the safest big city in America**

#### **INITIATIVE 1.2: Implement Procurement Dashboards for the District Procurement staff and agencies to track the procurement progress and workload for resource management.**

Currently, over 90 agencies and sub-agencies are using the District Procurement System, PASS, with 18,000 purchase orders per year. In FY 2016, OCTO will develop and implement PASS procurement management and analytics dashboards to all agencies to provide insights of the agencies’ procurement activity progress and status as well as workload of each District Procurement staff for transparency and accountability. This tool will also allow the Office of Contracting and Procurement (OCP) to manage their procurement staff more efficiently and effectively with the relevant transparent data. Additionally, the FY16 efforts will enable the Procurement Accountability Review Board (PARB) to make real time data driven decisions during their quarterly meetings through use of the automated management dashboard that will track the status of contracts and contracting requirements. The dashboard will be designed for an executive level view and will be accessible to the Mayor’s office, the Office of the City Administrator, Agency Directors (for their agency-specific data only), and OCP leadership.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**



**INITIATIVE 1.3: Implement HCM Analytics (Dashboards) for HR, Benefits, Payroll / Total Compensation, and Learning Management modules of PeopleSoft HCM.**

In collaboration with the DC Department of Human Resources (DCHR) and the Office of Pay and Retirement Services (OPRS), OCTO will implement HCM Analytics Dashboards, including time and labor and e-Performance data to enable data driven decision making citywide with respect to human capital management.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 1.4: Establish Application Program Support Offices for each of the Mayor's District Priority Areas.**

In FY 2016, OCTO will establish a Program Support office that will help coordinate resources, budget and finance, program initiatives, operations, and grant management tool in support for the mayor's six District priority areas. The goal of this team is to allow for better federated coordination of resources across programs, to give Executives visibility into the highest priority strategic application programs at OCTO and service delivery agencies, and to align technology investment with citywide priorities.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 1.5: Deploy Project Management Information System to manage customer requests for project initiation, assist with resource allocation, and standardize procurement requests with an automated workflow.**

In FY2016, OCTO will deploy a custom developed Project Management and Business Operations Portal. The application will manage the customer request intake and help with prioritization and review process while allowing OCTO to track the pipeline of customer's requests resulting in projection initiations. The tool will be integrated with the OCTO eMOU application to provide end-to-end status of all the projects where OCTO is receiving funds from agencies. The projects can involve multiple departments or multiple agencies and will centralize all the communications related to projects / initiatives in one place.

**Completion**

**Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 1.6: Partner with Office of Disability Rights (ODR) to ensure DC websites are in compliance with Section 508 Amendment to the Rehabilitation Act of 1973.**

DC.Gov is the District government's official web portal and is the official means by which information and services are provided to District residents and businesses online. The portal consists of 113 websites and has annual traffic of 14 million visitors making 29 million visits. In FY 2016, OCTO and ODR will participate in a joint initiative to systematically review 60 agency websites for Section 508 compliance.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**



**INITIATIVE 1.7: Complete the implementation of responsive design to all DC.Gov websites.**

Responsive design is the technology that allows content on a web page to be resized according to the device being used such as desktop computer, tablet or smartphone. It is a best practice in website development. With the rapid rise in the use of mobile devices, it is imperative the District government provide information on its websites on the DC.Gov portal using this technology. For example, through the first half of FY 2015, 36 percent of the traffic to DC.Gov was on a mobile device. OCTO began to implement responsive design in FY 2014. In FY 2015, OCTO engaged in an enterprise initiative to implement responsive design across all DC.Gov agency websites. This multi-year initiative will complete in FY 2016.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**OBJECTIVE 2: Improve service delivery through purposeful and strategic city-wide agency alignment.**

**INITIATIVE 2.1: Implement Master Address Repository (MAR) 2.0 to modernize address-matching services.**

Administered by OCTO since 2002, the Master Address Repository (MAR) is a database, gazetteer and collection of enterprise data web services servicing 311, and other critical applications. It has been the backbone of geospatial operations enabling data access to the District's street network, addresses, city blocks and common place names for over a decade. This FY 2016 effort will modernize existing geocoding ("address matching") services, provide a holistic review of our online web services, and explore implementation of 3D and historical address records.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 2.2: Complete Upgrade to the Latest Software Version of the District's Human Capital Management (HCM) System.**

In FY2016, OCTO will continue to work with stakeholders across the District to complete the HCM 9.2 upgrade which includes the following three features: an enhanced User Interface / search functionality with the anticipated result of minimizing the navigation/clicks required to take action; introduction of the Portal / Work center concept to assist users in identifying tasks, exceptions, and alerts requiring their attention; and the capability to deploy maintenance packages tailored to the District's requirements resulting in a reduction in Total Cost of Ownership.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 2.3: Implement consistent standards for all agency websites to better serve the public.**

While DC.Gov is the official web platform for District agencies' websites, there are well in excess of 100 websites that are vendor built and hosted. Many of these sites suffer



from a lack of proper branding, Section 508 violations, editorial errors, possible security issues and a lack of accountability in terms of benefits to the cost of building them outside of the enterprise platform. In FY 2016, OCTO will define, in conjunction with EOM, a set of District-wide standards for determining when such sites should be built and the standards that must be followed if they are built. This will create the needed standards and accountability to ensure all District websites are secured, consistent, and meet the necessary standards to best serve the public.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**OBJECTIVE 3: Manage or oversee IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.**

**INITIATIVE 3.1: Migrate geospatial applications to next generation technology to modernize user interface and reduce maintenance.**

OCTO maintains an online cloud platform that provides centralized, reusable map tools that enable non-developers throughout District agencies to develop map-based web and mobile web applications without requiring a developer. This platform creates large, critical economies of scale for District geospatial capabilities distributed in OCTO and throughout District agencies. Migrating OCTO geospatial applications to this platform will make them mobile-friendly and reduce maintenance by taking advantage of reusable OCTO-customized application templates.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**OBJECTIVE 4: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.**

**INITIATIVE 4.1: Implement Hypertext Transfer Protocol Secure (HTTPS) for DC.Gov.**

With the changing trends in the security and increasing threats, Secure Sockets Layer (SSL) has become a necessity to prove the legitimacy and authenticity of the content provided on DC.Gov. For example, when a resident is trying to access a DC.Gov webpage and is connected to a public Wi-Fi, a hacker can eavesdrop on the non-secure HTTP connection. The content on the webpage can then be manipulated besides privacy being compromised. In FY16 OCTO will replace the HTTP connection used by DC.Gov with the more secure HTTPS connection.

**Completion Date: June 30, 2016**

**District Primary Priority Area: A Safer, Stronger DC**

**District Priority Goal: Make DC the safest big city in America**



**INITIATIVE 4.2: Continue upgrade of the District’s Document and Content management software to the latest software version and expand to add more agencies.**

OCTO is embarking on a multi-year initiative to upgrade its Document and Content management software. The software platform is being used by multiple District agencies for document and content management. In FY 2015, OCTO upgraded the OCTO test environment to the latest technology version. In FY2016, OCTO will complete the upgrade of OCTO’s document management and scanning application production environment. The upgraded environment will be scalable to allow more agencies to seamlessly use this District’s system. This upgrade will provide additional “out-of-the box” functionalities to agencies and their users. These include the ability to perform functionalities such as content-based searches and access via mobile devices (iPhone, iPad) plus access using the content navigator. The upgraded scanning application will improve automatic classification of documents and data extraction. By automating what were previously error-prone and time-consuming tasks, the system will significantly reduce labor costs, improve information quality and accelerate business processes.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**KEY PERFORMANCE INDICATORS – *Applications Solutions Measure***

<b>Measure</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Target</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Projection</b>	<b>FY 2017 Projection</b>	<b>FY 2018 Projection</b>
Number of assessments conducted on agency websites to meet District’s Web standards and policies <sup>6</sup>	20	12	20	Not Available	Not Available	Not Available
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance <sup>7</sup>	Not Available	Not Available	Not Available	85%	90%	90%
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	4	5	4	4	4
Number of new datasets added annually to Data Catalog, dashboards, reporting environments and applications. <sup>8</sup>	10	30	66	Not Available	Not Available	Not Available
Number of Business Intelligence dashboards and reporting environments developed <sup>9</sup>	Not Available	5	12	Not Available	Not Available	Not Available
Number of District’s geographic information system (GIS) Steering committee meetings held with	4	Not Available	Not Available	4	4	4



<b>Measure</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Target</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Projection</b>	<b>FY 2017 Projection</b>	<b>FY 2018 Projection</b>
posted minutes						
Percent of uptime for GIS Services <sup>10</sup>	Not Available	Not Available	Not Available	99%	99%	99%
Percent of inquires responded to customers within GIS's Service Level of Agreement (SLA) <sup>11</sup>	Not Available	Not Available	Not Available	95%	95%	95%
Percent of database environment uptime supported by Citywide Data Warehouse <sup>12</sup>	Not Available	Not Available	Not Available	98%	98%	98%
Percent of reports created within Citywide Data Warehouse's SLA <sup>13</sup>	Not Available	Not Available	Not Available	98%	98%	98%
Percent of agency requested reports created within Citywide Data Warehouse's SLA <sup>14</sup>	Not Available	Not Available	Not Available	80%	85%	85%



## *Program Management Office*

### **SUMMARY OF SERVICES**

The Program Management Office (PMO) enhances the District's centralized IT budget and procurement processes, supported by a team of experts who provide project monitoring, tracking, reporting and management to ensure IT project success.

These services are provided through routinely generating reliable cost metrics and performance analysis, benchmarking, profitability models, and undertaking value-added activities that support stakeholders with insight and understanding to make optimal decisions and transform data into sustainable business decisions.

**OBJECTIVE 1: Provide strategic IT, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.**

**INITIATIVE 1.1: Extend the capability of the OCTO eMOU system so that any District agency can conduct business with any other agency.**

In FY15, OCTO introduced an online eMOU system for processing memorandum of understanding electronically in situations where OCTO is the seller agency. In FY16, OCTO will extend the capability of this eMOU system so that any District government agency can transact business with any other District government agency via this electronic methodology. This expanded capability will be delivered by the fourth quarter of FY2016.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 1.2: Develop Grant Opportunity Tracking Capability for IT-related Grants.**

In FY 2016, OCTO will develop a database for tracking upcoming grant opportunities in the IT space. The database will be used to track whether OCTO will be pursuing each opportunity, and if an opportunity is not pursued then the reasons for not doing so will be captured. As part of the grant vetting process, OCTO will be exploring partnerships with other District government agencies to determine which grants are worth pursuing. For those opportunities that are pursued, key milestones for moving from the decision point to pursue the grant to the submission and through to award will be tracked in the same database. Notifications on upcoming key dates/deliverables will be automatically configured within the database to be sent to key OCTO stakeholders.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**



**OBJECTIVE 2: Manage or oversee IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.**

**INITIATIVE 2.1: Launch OCTO's financial management dashboard to provide business intelligence that will improve transparency, efficiency, and accountability.**

In FY 2016, OCTO will develop and launch the OCTO Financial Management Dashboard to provide agency's financial status, comparative analysis of key performance indicator data, forecast, and side-by-side trend diagrams to OCTO's Management. This interactive dashboard will help management to gain relevant insights via visual analytics utilizing OCTO's financial data. The goals are to further improve operational finance tracking and monitoring of IT investments of various programs and projects, increase transparency and accountability, and improve timeliness and efficiency of implementing project costs. This will also assist with the budget formulation process based on past years' performance trending analysis. The dashboard's Key Performance Indicator (KPI) Charts and Tables will allow data exploration.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**INITIATIVE 2.2: Automate the City's Pre-approval/Waiver Requests for Travel, Training and Conference for OCTO.**

In FY 2016, OCTO will automate the Office of the City Administrator's pre-approval workflow process for travel, training and conference waiver requests for OCTO. The application will include information such as requesters, approvers, status of the request, justification and other relevant documents. In addition, this will create a centralized data repository for all fiscal approvals and details on budget. This effort will make the information available instantly, allow transparency, improve timeliness of approval, and provide accountability. This automation for OCTO will lay the foundation for automating OCA pre-approval workflow waiver requests for other District agencies.

**Completion Date: September 30, 2016, 2015**

**District Priority Area: A Government for the People**

**INITIATIVE 2.3: Establish a plan to migrate legacy software applications to OCTO's new infrastructure**

OCTO currently hosts and/or manages a large number of virtual and physical servers that utilize unsupported operating systems. Each of these servers hosts legacy applications that are end-of-life in their current development framework. In FY16, OCTO will work with the agencies to migrate and/or retire their current infrastructure to the new network and development framework.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**OBJECTIVE 3: Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy.**



**INITIATIVE 3.1: Establish digital literacy programs and promote broadband adoption for low-income District residents.**

In FY 2016, OCTO's digital inclusion program, Connect.DC will continue to provide technology training to District residents, particularly in underserved neighborhoods across the city. OCTO will partner with Byte Back, a nonprofit computer and job training center to offer classes in basic and intermediate computer training as well as job placement assistance. Connect.DC will also establish partnerships with other local nonprofits and District government agencies to deliver training on its Mobile Tech Lab in multiple areas, including financial literacy and job training. Connect.DC will provide incentives to participants by offering subsidized hardware and/or Internet service to residents who successfully complete training.

**Completion Date: September 30, 2016**

**District Priority Area: A World Class Education System**

**District Priority Goal: xxx**

**INITIATIVE 3.2: Reach District residents through direct outreach and public awareness campaigns.**

In FY 2015, Connect.DC executed two public awareness campaigns to promote computer training and free home Internet programs. In FY2016, Connect.DC will continue to inform District residents about the tech-related services and resources that are currently available through outreach and public awareness campaigns. The program will continue to reach residents through direct engagement and door-to-door canvassing and execute at least two public awareness campaigns by utilizing transit media, radio, newspapers, and social media. These campaigns help Connect.DC keep residents informed about affordable technology offers, computer training classes, new programs, and community events.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**INITIATIVE 3.3: Expand Connected Communities Initiative (CCI) by executing current strategies and creating new digital footholds.**

In FY 2016, OCTO will continue to expand CCI by implementing the strategies in the two existing community tech plans that cover the initiative's first two digital footholds in Ward 7 (Benning Ridge/Marshall Heights) and Ward 8 (Barry Farm/Hillsdale/Historic Anacostia). The strategies in both plans were created to increase technology access and use in low-income neighborhoods in the District. In addition to continuing the work in existing digital footholds, Connect.DC will begin the planning process to select at least two new digital footholds. The selection process will include existing Connect.DC partners and other local stakeholders.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**



**OBJECTIVE 4: Improve service delivery through purposeful and strategic city-wide agency alignment.**

**INITIATIVE 4.1: Complete a formal IT assessment document for 20 of the larger Mayoral agencies in District government.**

In FY 2016, OCTO in collaboration with agency IT Leads will develop a comprehensive assessment template to be used for documenting the state of IT in the key Mayoral agencies, to be published to key stakeholders such as the CTO, Deputy City Administrator and Director of the agency being assessed. Once completed, each assessment will be updated on a regular basis to ensure that OCTO stays synchronized with our partner agencies. A primary focus of each assessment will be to measure an agency’s utilization of centralized technology services, and this information will be used as a springboard for continuing the District’s drive towards a federated centralization approach. OCTO will complete 5 assessments per calendar quarter.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**KEY PERFORMANCE INDICATORS - *Program Management Office***

Measure	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Projection	FY 2017 Projection	FY 2018 Projection
Percent of the agency’s expendable budget spent with Certified Business Enterprises (CBEs) <sup>15</sup>	Not Available	50%	25%	50%	50%	50%
Percentage of IT Staff Augmentation (ITSA) Spend to District CBEs <sup>16</sup>	98.4%	95%	98.64%	95%	Not Available	Not Available
Percentage variance of agency’s actual expenditure against forecast budget <sup>17</sup>	11.6%	10%	26.69%	10%	10%	10%
Percentage of agency customer retained at the “fully supported” level <sup>18</sup>	Not Available	Not Available	Not Available	90%	90%	90%
Percentage of agency customers retained at the “partially supported” level or higher <sup>19</sup>	Not Available	Not Available	Not Available	90%	90%	90%
Percentage of agency customers adopting an OCTO service previously not leveraged <sup>20</sup>	Not Available	Not Available	Not Available	15%	15%	15%
Percentage of IT Requisitions with non-IT Commodity Codes <sup>21</sup>	Not Available	Not Available	Not Available	5%	4%	4%
Number of FTEs participating in Program Management Office (PMO)-led training <sup>22</sup>	Not Available	Not Available	Not Available	500	750	750



<b>Measure</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Target</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Projection</b>	<b>FY 2017 Projection</b>	<b>FY 2018 Projection</b>
Total number of residents subscribed to Connect.DC's mobile messaging platform <sup>23</sup>	539	1,500	2,723	6,500	8,000	10,000
Number of people who completed digital literacy training	100	250	Not Available	300	500	500
Total number of broadband subscribers through partnership with EveryoneOn <sup>24</sup>	300	1000	Not Available	1,500	2,000	2,500
Number of programs occurring regularly on the Mobile Tech Lab <sup>25</sup>	Not Available	3	Not Available	5	7	10
Number of residents reached through direct neighborhood engagement <sup>26</sup>	Not Available	2,500	3,200	7,500	7,500	7,500



## *Shared Infrastructure Services*

### **SUMMARY OF SERVICES**

The Infrastructure Services group provides the underlying foundation for enterprise IT within the District government ranging from desktop computing environments to data center based mainframe and state of the art IT systems.

**OBJECTIVE 1: Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city’s residents, businesses, and visitors.**<sup>27</sup>

**INITIATIVE 1.1: Continue a multi-year effort to enhance the deployment of all wireless technologies within / without District Government buildings to ensure end user ability to call 911 from mobile devices.**

In FY 2016, OCTO will continue a multi-year effort to enhance the deployment of all wireless technologies within / without District Government buildings (commercial, public safety, WiFi, and other) to ensure end user ability to call 911 from mobile devices.

Deliverable(s) will include both delivering broadband wireless connectivity Citywide and to create a formal baseline that includes all wireless technologies (in addition to the WiFi data reported separately). Overall Citywide Wireless work will be based on current environment to develop public-private partnerships (wireless carriers) that expand the geographic coverage of accessible broadband wireless options across the City – above/below ground, over land/water, and within/without structures. Additionally this will contribute towards operating cost management by shifting data from usage based cost to no-cost wifi (for example: OUC and FEMS contract with Verizon wireless).

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**INITIATIVE 1.2: Offer Public Cloud access to District Agencies**

With the growth of Cloud computing, OCTO is positioning itself as a government brokerage house to offer Everything/Anything as a Service (XaaS) for district agencies planning to get on public cloud service providers such as Amazon, Microsoft, Google, and others. In FY16 OCTO’s DC-Net will pave the path to offer private and secure network access to most common Cloud providers in the East Coast by having a point of presence at the Equinix data center facility. District agencies requesting a Direct Connect (private circuit) to any Public Cloud provider of their choice available at Equinix will then be able to use DC-Net as their network transport provider. OCTO will also be able to offer compute elasticity<sup>28</sup> by expanding its resources to use any of the public clouds.

**Completion Date: September 30th, 2016**

**District Primary Priority Area: A Government for the People**



**INITIATIVE 1.4: Create a Smart and connected corridor along Pennsylvania Avenue.**

Through interconnection of a corridor along Pennsylvania Avenue, OCTO in collaboration with District Department of Transportation will bring the initial application of a smart city initiative to our Nation's capital. The deployment will provide free, high availability wireless access to the public. Additionally, it will provide capability to monitor parking and traffic patterns, and methodology to determine exact power usage and utilization. Bringing sensor and video processing capabilities to LED lights will support applications such as Smart Parking.

**Completion Date: September 30th, 2016**

**District Primary Priority Area: A Government for the People**

**OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and to safeguard the District's equipment, facilities, and information.**

**INITIATIVE 2.1: Deploy Citywide Mobile Device Management (MDM) to increase efficiency and security in managing District's mobile devices and data.**

Following a successful implementation of Citywide Mobile Device Management (MDM) at OCTO in FY 2015, OCTO will deploy MDM to all District agencies in FY 2016. This will allow the District to manage all of the District's mobile devices and data more efficiently and securely with capabilities that include a full list and status of all District mobile inventory, quick set up and decommissioning of mobile devices, remote enterprise configuration update, device lock down and data deletion when necessary, real-time device details and continuous compliance monitoring as well as advanced cyber threat protection. The added features will ensure the District's mobility deployment is secure and that District information is protected with end-to-end extending to users, devices, applications, content, data, email and networks.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**District Priority Area: A Government for the People**

**OBJECTIVE 3: Manage or oversee IT initiatives, programs and assets strategically, efficiently and economically to lower the cost of government operations.<sup>29</sup>**

**INITIATIVE 3.1:**

**Create a pilot system for enterprise asset management.**

In FY2016, OCTO will work on piloting an Enterprise Asset Management System to track the agency's financial and inventory details of hardware, software and virtual infrastructure throughout its complete lifecycle. Assets requests will be handled using automated workflows to obtain approval. Once the asset is deployed, the system will track maintenance activity and allow IT administrators to perform audits and perform automated scans. This will allow OCTO to centrally manage all the assets, maintenance agreements and ownership / users of equipment until the assets are retired or recycled.



**Completion Date: September 30, 2016**  
**District Primary Priority Area: A Government for the People**

**OBJECTIVE 4: Promote digital literacy, broadband access, and technology inclusion in underserved areas, and to enable the District Government to better support constituencies using technology resulting in a modern city model for the global economy.**

**INITIATIVE 4.1: Enhance Technology Infrastructure at Public Schools**

During FY 2015, DCPS identified 39 priority sites that were upgraded by OCTO. In FY16 OCTO will continue to provide a high performance and highly available network that supports the ever-increasing demands for voice, data, video and wireless at District Public Schools. In FY16 OCTO in coordination with DCPS plans to upgrade the IT infrastructure for data, wireless, and Internet access at approximately 35 public schools.

**Completion date: September 30, 2016**  
**District Primary Priority Area: A Government for the People**

**INITIATIVE 4.2: Enhance Public School Wi-Fi Security.**

In FY16, OCTO will finalize the design and initiate pilot to increase the level of wireless security at schools (beginning with high schools) by introducing an authentication method using students' Active Directory (AD) credentials.

**Completion Date: September 30th, 2016**  
**District Primary Priority Area: A Government for the People**

**INITIATIVE 4.3: Deliver Internet services to DC Public Libraries via OCTO's Educational Platform.** District Government Education Network was designed to enhance and expand technology capabilities provided to the District's educational and library organizations. OCTO will migrate DCPL's Internet services to this new platform in FY16. The solution will provide free high-speed and reliable Internet services for the District residents and the public while visiting any of the community public libraries. The availability of DC-Net high-speed Internet for the libraries will allow the constituencies to access the Educational platform without dependencies of commercial Internet service providers. This Internet service is based on a highly reliable and scalable network design following District's architectural standards. This initiative will improve the public libraries security posture at the Internet border by leveraging high capacity firewalls and Intrusion Detection and Prevention systems.

**Completion date: September 30, 2016**  
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**OBJECTIVE 5: Improve service delivery through purposeful and strategic city-wide agency alignment.<sup>30</sup>**

**INITIATIVE 5.1: Deploy Structured Query Language (SQL) Database as a Service (DBaaS) to additional District agencies for cost avoidance.**

In FY 2015, OCTO implemented a secured Database as a Service offering a robust, scalable and highly available virtual infrastructure. This allows agencies’ database administrators to provision databases easily using OCTO’s secured self-service portal in OCTO’s cloud infrastructure. Computing resources on the provided databases can be scaled on demand based on the business needs of the agency that provides cost avoidance. DBaaS also has a built-in approval workflow and lifecycle process which requires management and technical approval for resource deployment, decommissioning and modification. In FY2016, OCTO will fully deploy DBaaS to additional District agencies to allow agency’s database administrators to provision databases easily using OCTO’s cloud infrastructure.

**Completion Date: September 30, 2016**

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**INITIATIVE 5.2: Deploy OCTO’s cloud infrastructure self-service portal to additional agencies to drive business agility by automating the delivery of personalized IT services.**

In FY 2015, OCTO implemented a secured self-service portal within OCTO’s cloud infrastructure that enables the District’s agencies to consume and build in OCTO’s scalable, robust, secured, policy driven and controlled Cloud environment within OCTO’s datacenter. In FY 2016, OCTO will deploy this self-service portal to additional agencies. This will accelerate the delivery of IT services by providing the District’s Agencies access to OCTO cloud resources that are predefined in the self-service portal catalog of the cloud services template. The portal delivers consistent services through secured and policy-based governance. The self-service portal also has a built-in approval workflow and lifecycle process, which requires management and technical approval for resource deployment, decommissioning and modification.

**Completion Date: September 30, 2016**

**KEY PERFORMANCE INDICATORS - Shared Infrastructure Services**

Measure	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Projection	FY 2017 Projection	FY 2018 Projection
Percent of uptime for all OCTO-supported infrastructure	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%
Number of public WiFi hotspots <sup>31</sup>	628	620	656	711	801	881
Percent of District with access to public WiFi system <sup>32</sup>	11.2%	12.0%	13.52%	16.2%	20.1%	23.2%



<b>Measure</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Target</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Projection</b>	<b>FY 2017 Projection</b>	<b>FY 2018 Projection</b>
Total number of non-District entities using DC-Net's services <sup>33</sup>	Not Available	Not Available	Not Available	133	137	Not Available
Percent of Tier 1 tickets resolved within 30 minutes by the Network Operations Center (NOC)	54.4%	50%	83%	50%	50%	50%
Number of phones converted to Voice Over IPs (VOIPs) <sup>34</sup>	15,386	19,500	17,119	Not Available	Not Available	Not Available
Percent of infrastructure systems resource utilization <sup>35</sup>	85%	85%	85%	85%	85%	85%
Total number of existing Virtual Servers through centralization/optimization <sup>36</sup>	3,022	Not Available	3,217	3,317	3,417	3,517
Total number of hosted Oracle databases for the District <sup>37</sup>	38	Not Available	72	73	74	75
Total number of hosted SQL databases for the District <sup>38</sup>	540	Not Available	410	512	524	537



## *Information Security*

### **SUMMARY OF SERVICES**

The Information Security group is responsible for the citywide information security platform and policies for District employees.

**OBJECTIVE 1: Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city's residents, businesses, and visitors.<sup>39</sup>**

#### **INITIATIVE 1.1: Establish an Information Security Online Handbook for DC Government employees.**

In FY 2016, OCTO Security Group will establish a comprehensive Information Security Handbook. The output of this initiative is to provide a broad overview of the District's IT Security rules to each Agency Director and IT Lead. Creation of a comprehensive Information Security Handbook will provide the necessary and common literature that is based on sound best practice, industry standards and federal guidelines. This will guide each Agency IT Lead in clearly understanding the security requirements, procedures and rules governed by the Office of the Chief Technology Officer.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District's equipment, facilities, and information.**

#### **INITIATIVE 2.1: Upgrade Network Infrastructure supporting District of Columbia's Public Safety**

DC-Net in collaboration with Public Safety agencies located at the Unified Communications Center (UCC) and the Public Safety Communications Center (PSCC) will be upgrading the LAN, WAN, and Security infrastructure. This infrastructure supports the city's 911 and 311 centers and it plays a mission critical role in District's communication with public safety organizations. The network infrastructure in these facilities must be of highest standards to support the transport for critical emergency services requiring high availability with minimal service interruption. With this upgrade, the new infrastructure will be able to support next generation public safety application. This will transform the way public safety agencies collaborate and securely communicate by building an infrastructure that allows agencies to maintain a private and secured network as co-tenements in the Office of Unified Communications (OUC) facilities, efficiently access content from anywhere, anytime, and maintain compliancy with national public safety agencies' regulations.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**



**INITIATIVE 2.2: Provide enhanced physical access technologies for employees, and develop infrastructure and programs to enhance identity security.**

OCTO's DC One Card-Identity and Access Management (DC1C-IAM) group has established the initial infrastructure to support enhanced physical and logical access including Single Sign-On via use of varying assurance level digital and physical IDs such as the Personal Identity Verification-Interoperability (PIV-I) card. The program plans to deploy a new Identity and Access Management (IAM) platform in FY16/FY17. The new IAM platform will enable employees to have easier access to multiple agency and enterprise applications that currently require separate login username and passwords. This PIV-I capability will be expanded as an enhanced physical access solution at OCTO facilities and data centers, at the Homeland Security & Emergency Management Agency (HSEMA) and targeted for other agencies in the Public Safety and Justice cluster.

**Completion date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**KEY PERFORMANCE INDICATORS - Information Security**

Measure	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Projection	FY 2017 Projection	FY 2018 Projection
Number of security audits facilitated <sup>40</sup>	8	2	0	Not Available	Not Available	Not Available
Percent of downtime due to cyber security attacks <sup>41</sup>	0.14%	0%	1%	Not Available	Not Available	Not Available
Percent of District-owned systems with latest anti-virus/anti-spyware signatures <sup>42</sup>	88.02%	90%	94.83%	Not Available	Not Available	Not Available
Number of agencies using end-point encryption for mobile devices <sup>43</sup>	3	6	3	Not Available	Not Available	Not Available
Number of devices deployed using end-point encryption <sup>44</sup>	167	Not Available	Not Available	Not Available	Not Available	Not Available
Number of security policies updated or published <sup>45</sup>	2	12	2	Not Available	Not Available	Not Available
Percentage of critical vulnerabilities remediated in 60 days <sup>46</sup>	Not Available	Not Available	Not Available	80%	80%	80%
Vulnerability scans executed quarterly of OCTO managed assets <sup>47</sup>	Not Available	Not Available	Not Available	75%	75%	75%
Year-over-year reduction in time to remediate CAFR IT audit findings <sup>48</sup>	Not Available	Not Available	Not Available	50%	50%	50%
Report monthly incident response metrics tracked by agency <sup>49</sup>	Not Available	Not Available	Not Available	100%	100%	100%
Implementation of SANS 20 critical security controls <sup>50</sup>	Not Available	Not Available	Not Available	50%	100%	100%



## *Technology Support Service*

### **SUMMARY OF SERVICES**

The Technology Support Services group provides 24 hours per day, seven days per week support for OCTO-supported applications and hardware across the District.

**OBJECTIVE 1: Provide strategic IT leadership, drive technology innovation and open government initiatives for the District government, to enhance the delivery of services and adoption for the city’s residents, businesses, and visitors.**<sup>51</sup>

**INITIATIVE 1.1: Implement a knowledge management solution to increase efficiency in IT support and services.** In FY 2016, OCTO will create and implement a knowledge management solution that will allow District agencies’ IT personnel to securely share IT support information and processes. This will help to further streamline communications between IT personnel across District agencies to better support IT related requests and issues. It will result in up to a 20 percent reduction in the call center’s response and resolution time within 2 years of implementation.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**

**OBJECTIVE 2: Provide and maintain a ubiquitous, reliable, and secure computing environment to ensure continuity of government operations and safeguarding the District’s equipment, facilities, and information.**

**INITIATIVE 2.1: Implement a new Change Management system for better tracking of IT changes.**

Migrate OCTO’s existing Change Management system from an in-house outdated environment to a cloud-based Federal Risk and Authorization Management Program (FedRAMP) compliant application. The new change management will allow District agencies to robustly track any IT changes made within the District’s infrastructure and critical applications. This would be the same incident management system where the follow on actions to execute the approved change will be tracked.

**Completion Date: September 30, 2016**

**District Primary Priority Area: A Government for the People**



**OBJECTIVE 3: Improve service delivery and drive innovation through Open Government.**

**INITIATIVE 3.1: Implement a program to measure customer satisfaction on OCTO's services.**

Providing excellent customer service is mission critical to OCTO. In FY 2016, OCTO will start measuring customer satisfaction level for all service programs across the agency. OCTO will utilize the existing survey system for IT ServUs program to expand its use to other OCTO service programs, conduct surveys, analyze results and make action plans to improve customer satisfaction.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**

**OBJECTIVE 4: Manage IT initiatives, programs, and assets strategically, efficiently and economically to lower cost of government operations.**

**INITIATIVE 4.1: Provide District agencies with comprehensive data-driven hardware assessments and refresh plans for future strategic IT investments.**

In FY 2016, OCTO will assess the usage of District owned computers utilizing the existing LANDesk application, perform comprehensive assessments with data analysis, and recommend hardware refresh plans to the District agencies. This will reduce cost by eliminating unnecessary computing power, upgrade computers that are no longer efficient, and allow the District government to make strategic and better decisions on future hardware investments.

**Completion Date: September 30, 2016**

**District Priority Area: A Government for the People**



### KEY PERFORMANCE INDICATORS - *Technology Support Service*

Measure	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Projection	FY 2017 Projection	FY 2018 Projection
Percent of dispatch tickets resolved within SLAs <sup>52</sup>	90.76%	80%	86.39%	Not Available	Not Available	Not Available
Percent of calls answered in 30 seconds <sup>53</sup>	61.49%	80%	83.77%	Not Available	Not Available	Not Available
Percent of desktop issue tickets resolved within 4 hours <sup>54</sup>	76.68%	90%	94.97%	Not Available	Not Available	Not Available
Percent of IT Helpdesk tickets resolved within Service Level Agreements	90.76%	Not Available	Not Available	80%	80%	80%
Percent of abandon rate for IT Helpdesk calls <sup>55</sup>	Not Available	5%	6.96%	5%	5%	5%
Percent of calls resolved in call center <sup>56</sup>	Not Available	Not Available	Not Available	70%	70%	70%
Percent of OCTO programs whose customer satisfaction rating exceeds target level of 80% satisfied. <sup>57</sup>	Not Available	Not Available	Not Available	60%	70%	80%



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<sup>1</sup> This is a new Workload Measure for FY 2016 and its tracking began in FY 2015, so previous data is not available.

<sup>2</sup> This is a new Work load Measure for FY16 and its tracking Web Traffic by Page Views

<sup>3</sup> This is a new Workload Measure for FY 2016 and its tracking began in FY 2015, so previous data is not available

<sup>4</sup> Ibid

<sup>5</sup> Ibid

<sup>6</sup> This measure is no longer being tracked as of FY 2016.

<sup>7</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>8</sup> This measure is no longer being tracked as of FY 2016.

<sup>9</sup> The tracking of this measure started in FY 2015 so no previous data is available. This measure is no longer being tracked as of FY 2016.

<sup>10</sup> The tracking of this measure will officially start in FY 2016 so no previous data is available. This is a correction made from the FY 2016 Budget book.

<sup>11</sup> Ibid

<sup>12</sup> Ibid

<sup>13</sup> Ibid

<sup>14</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>15</sup> The measure will include both direct and pass-through expenditures with District's Certified Business Enterprises (CBEs) for the agency. This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>16</sup> This measure is no longer being tracked as of FY 2016.

<sup>17</sup> The tracking of this measure started in FY 2014 so no previous data is available.

<sup>18</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>19</sup> Ibid

<sup>20</sup> Ibid

<sup>21</sup> Ibid

<sup>22</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance. In addition, a correction was made to the full description of "PMO" in the Proposed FY 2016 Budget Book, replacing "Project Management Office" with "Program Management Office."

<sup>23</sup> The result of this measure is cumulative over multiple fiscal years. The projections for FY 2016 and FY 2017 were adjusted based on additional data and forecast since the completion of FY 2016 Budget book.

<sup>24</sup> The tracking of this measure started in FY 2014 so no previous data is available. The result of this measure is cumulative over multiple fiscal years.

<sup>25</sup> The tracking of this measure started in FY 2015 so no previous data is available.

<sup>26</sup> The tracking of this measure started in FY 2015 so no previous data is available. The FY 2016 projection was adjusted based on additional data and forecast since the completion of FY 2016 Budget book.

<sup>27</sup> Correct objective description is listed in this document as the FY 2016 Budget book printed the previous objective description. The updated objective description was required to reflect the new leadership's vision for the agency. The correction is necessary in this document to align the proper initiative(s) and KPI(s) for this division.

<sup>28</sup> In cloud computing, elasticity is defined as the degree to which a system (or a particular cloud layer) autonomously adapts its capacity to workload over time.

<sup>29</sup> Correct objective description is listed in this document as the FY 2016 Budget book printed the previous objective description. The updated objective description was required to reflect the new leadership's vision for the agency. The correction is necessary in this document to align the proper initiative(s) and KPI(s) for this division.

<sup>30</sup> An initiative was added under this objective during the initiative process after the printing of the FY 2016 Budget book.

<sup>31</sup> The result of this measure is cumulative over multiple fiscal years. In addition, the projections for FY 2016, FY 2017 and FY 2018 were adjusted because OCTO has exceeded the FY 2016 goal at the end of FY 2015.

<sup>32</sup> The result of this measure is cumulative over multiple fiscal years. In addition, the projections for FY 2016, FY 2017 and FY 2018 were adjusted because OCTO has either met or exceeded the FY 2016 goal at the end of FY 2015.



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<sup>33</sup> This is a new measure for FY 2016 so no previous data is available. The result of this measure is cumulative over multiple fiscal years. As a baseline measure for the first year, it will not be rated for performance.

<sup>34</sup> This measure is being phased out in FY 2016 so no target is set for FY 2016 and beyond.

<sup>35</sup> This is the same measure as “Percent utilization of available system resources (Disk/CPU/Memory)” from previous fiscal years but with different description. The optimal design is to run the systems between 80% to 90%, this will accommodate sudden work load or unexpected requirements.

<sup>36</sup> The tracking of this measure started in FY 2014 so no previous data is available. The projections for FY 2016, FY 2017 and FY 2018 were adjusted based on additional data and forecast since the completion of FY 2016 Budget book.

<sup>37</sup> Ibid

<sup>38</sup> Ibid

<sup>39</sup> Correct objective description is listed in this document as the FY 2016 Budget book printed the previous objective description. The updated objective description was required to reflect the new leadership’s vision for the agency. The correction is necessary in this document to align the proper initiative(s) and KPI(s) for this division.

<sup>40</sup> This measure is no longer being tracked as of FY 2016.

<sup>41</sup> Ibid

<sup>42</sup> Ibid

<sup>43</sup> Ibid

<sup>44</sup> This measure is no longer being tracked as of FY 2015.

<sup>45</sup> This measure is no longer being tracked as of FY 2016.

<sup>46</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>47</sup> Ibid

<sup>48</sup> The acronym of “CAFR” stands for Comprehensive Annual Financial Report audit. This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>49</sup> This is a new measure for FY 2016 so no previous data is available. As a baseline measure for the first year, it will not be rated for performance.

<sup>50</sup> Ibid

<sup>51</sup> Correct objective description is listed in this document as the FY 2016 Budget book printed the previous objective description. The updated objective description was required to reflect the new leadership’s vision for the agency. The correction is necessary in this document to align the proper initiative(s) and KPI(s) for this division.

<sup>52</sup> This measure is no longer being tracked as of FY 2016.

<sup>53</sup> Ibid

<sup>54</sup> Ibid

<sup>55</sup> The tracking of this measure started in FY 2015 so no previous data is available.

<sup>56</sup> Ibid

<sup>57</sup> Ibid