

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program Parent L1	DIFS Program	DIFS Cost Parent L1	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27	Comments	Legislation			
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	E201 - M.L. KING ELEMENTARY SCHOOL	E258 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED069 - KING, M.L. ES	40055 - KING, M.L. ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$12,348	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	E801 - HENDLEY ELEMENTARY SCHOOL	E858 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED056 - HENDLEY ES	40042 - HENDLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$12,331	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EP01 - H D COOKE ELEMENTARY SCHOOL	EP58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED052 - H.D. COOKE ES	40038 - H.D. COOKE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$11,731	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EK01 - CLEVELAND ELEMENTARY SCHOOL	EK58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED037 - CLEVELAND ES	40023 - CLEVELAND ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$11,730	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EH01 - LASALLE-BACKUS EC	EH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$11,730	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$11,726	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LR01 - MOTEN ELEMENTARY SCHOOL	LR58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED086 - MOTEN ES	40072 - MOTEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$10,389	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ED01 - BARNARD ELEMENTARY SCHOOL	ED58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED022 - BARNARD ES	40008 - BARNARD ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$9,776	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EA01 - AITON ELEMENTARY SCHOOL	EA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED015 - AITON ES	40001 - AITON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$8,452	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NL01 - BUNKER HILL ELEMENTARY SCHOOL	NL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED031 - BUNKER HILL ES	40017 - BUNKER HILL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$7,821	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MA01 - MACFARLAND MS	MA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED078 - MACFARLAND MS	40064 - MACFARLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$7,176	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AR01 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AR58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED110 - RIVER TERRACE SPL. EC	40096 - RIVER TERRACE SPL. EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$5,213	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LO01 - PAYNE ELEMENTARY SCHOOL	LO58 - AT RISK	0020 - SUPPLIES AND MATERIALS				ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$4,562	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$3,911	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TH01 - THOMSON ELEMENTARY SCHOOL	TH58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED131 - THOMSON ES	40117 - THOMSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$3,259	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TA01 - TAKOMA EC	TA58 - AT RISK	0041 - CONTRACTUAL SERVICES - OTHER				ED129 - TAKOMA EC	40115 - TAKOMA EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$3,259	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	GA01 - GARRISON ELEMENTARY SCHOOL	GA58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED051 - GARRISON ES	40037 - GARRISON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$2,607	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BU01 - BURROUGHS EC	BU58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL				ED032 - BURROUGHS EC	40018 - BURROUGHS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	One Time					\$1,304	Correcting at-risk concentration appropriation to individual DCPS schools under the FY23 Approved and FY24 Proposed UPSFF 0.05 weights for 40% and 70% concentration levels.				
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CH01 - COLUMBIA HEIGHTS EC (HEC)	CH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED038 - COLUMBIA HEIGHTS EC	40024 - COLUMBIA HEIGHTS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$65,250	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$65,446	\$65,642	\$65,839	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CO01 - COOLIDGE HIGH SCHOOL	CO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED039 - COOLIDGE HS	40025 - COOLIDGE HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$72,819	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$73,037	\$73,257	\$73,476	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	DU01 - DUNBAR HIGH SCHOOL	DU58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED043 - DUNBAR HS	40029 - DUNBAR HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$97,052	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$97,388	\$97,675	\$97,968	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	RO01 - ROOSEVELT HIGH SCHOOL	RO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED112 - ROOSEVELT HS	40098 - ROOSEVELT HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$91,872	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$92,148	\$92,424	\$92,701	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EA01 - EASTERN HIGH SCHOOL	EA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED044 - EASTERN HS	40030 - EASTERN HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$94,221	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$94,504	\$94,787	\$95,072	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CA01 - CARDOZO EC @ MEYER	CA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED036 - CARDOZO HS	40022 - CARDOZO HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$84,825	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$85,079	\$85,335	\$85,591	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WO01 - WOODSON, H. D. HIGH SCHOOL	WO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED143 - WOODSON, H.D. HS	40129 - WOODSON, H.D. HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$67,077	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$67,378	\$67,680	\$67,983	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BA01 - BALLOU HIGH SCHOOL	BA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED018 - BALLOU HS	40004 - BALLOU HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$111,969	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$112,305	\$112,642	\$112,980	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	OR01 - ORR ELEMENTARY SCHOOL	OR58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED025 - BOONE ES (ORR ES)	40011 - BOONE ES (ORR ES)	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$58,986	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$59,163	\$59,340	\$59,518	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TO01 - TURNER ELEMENTARY SCHOOL	TO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME				ED134 - TURNER ES	40120 - TURNER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION		Budget	Enhance	Recurring					\$78,300	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	\$78,539	\$78,771	\$79,007	

Agency	Scenario	Committee	Agency		Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program		DIFS Cost Ctr.		DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time					Comments	Legislation	
			Code	Fund Type							Parent L1	DIFS Program	Parent L1	Center						FY23	FY24	FY25	FY26	FY27			
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LE01 - LECKIE ELEMENTARY SCHOOL	LE01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED075 - LECKIE ES	40261 - LECKIE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$28,449	\$28,534	\$28,620	\$28,706	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BR01 - BROWNE EC	BR01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED029 - BROWNE EC	40015 - BROWNE EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$33,147	\$33,248	\$33,346	\$33,440	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	KB01 - KIMBALL ELEMENTARY SCHOOL	KB01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED068 - KIMBALL ES	40054 - KIMBALL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$61,074	\$61,257	\$61,441	\$61,625	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EX01 - EXCEL ACADEMY	EX01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED048 - EXCEL ACADEMY EC	40034 - EXCEL ACADEMY EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$55,331	\$55,498	\$55,664	\$55,831	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WN01 - NEW NORTH MIDDLE SCHOOL	WN01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED059 - IDA B. WELLS MS	40045 - IDA B. WELLS MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$21,403	\$21,466	\$21,531	\$21,595	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HA01 - HART MIDDLE SCHOOL	HA01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED054 - HART MS	40040 - HART MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$47,763	\$47,906	\$48,050	\$48,194	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TB01 - TUBMAN ELEMENTARY SCHOOL	TB01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED133 - TUBMAN ES	40119 - TUBMAN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$20,097	\$20,157	\$20,218	\$20,278	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TR01 - TRUESDELL EC	TR01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED132 - TRUESDELL EC	40118 - TRUESDELL EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$20,880	\$20,943	\$21,005	\$21,068	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ML01 - KELLY MILLER MIDDLE SCHOOL	ML01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$38,106	\$38,220	\$38,335	\$38,450	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WH01 - WHEATLEY EC	WH01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED140 - WHEATLEY EC	40126 - WHEATLEY EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$36,279	\$36,388	\$36,497	\$36,606	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WJ01 - WALKER-JONES EC	WJ01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED137 - WALKER-JONES EC	40123 - WALKER-JONES EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$47,241	\$47,381	\$47,525	\$47,667	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WIL01 - J.D. WILSON ELEMENTARY SCHOOL	WIL01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED061 - J.D. WILSON ES	40047 - J.D. WILSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$19,573	\$19,634	\$19,693	\$19,752	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MI01 - MINER ELEMENTARY SCHOOL	MI01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED085 - MINER ES	40071 - MINER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$23,229	\$23,299	\$23,369	\$23,439	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BE01 - BEERS ELEMENTARY SCHOOL	BE01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED023 - BEERS ES	40009 - BEERS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$19,834	\$19,896	\$19,955	\$20,015	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BD01 - BARD HIGH SCHOOL EARLY COLLEGE (BARD DC)	BD01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED021 - BARD DC	40007 - BARD DC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$18,270	\$18,325	\$18,380	\$18,435	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LG01 - LANGDON EC	LG01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED072 - LANGDON ES	40058 - LANGDON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$19,314	\$19,372	\$19,430	\$19,487	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AM01 - AMIDON-BOWEN ELEMENTARY SCHOOL	AM01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED016 - AMIDON-BOWEN ES	40002 - AMIDON-BOWEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$19,838	\$19,896	\$19,955	\$20,015	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HO01 - HOUSTON ELEMENTARY SCHOOL	HO01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED057 - HOUSTON ES	40043 - HOUSTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$36,621	\$36,702	\$36,783	\$36,864	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NA01 - NALLE ELEMENTARY SCHOOL	NA01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED088 - NALLE ES	40074 - NALLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$27,666	\$27,749	\$27,832	\$27,915	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	WH01 - WHITTIER EC	WH01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED141 - WHITTIER EC	40127 - WHITTIER EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$16,704	\$16,754	\$16,804	\$16,854	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BUR01 - BURRVILLE ELEMENTARY SCHOOL	BUR01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED033 - BURRVILLE ES	40019 - BURRVILLE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$28,188	\$28,273	\$28,357	\$28,442	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HW01 - C.W. HARRIS ELEMENTARY SCHOOL	HW01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED034 - C.W. HARRIS ES	40020 - C.W. HARRIS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$34,713	\$34,817	\$34,922	\$35,026	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TH01 - THOMAS ELEMENTARY SCHOOL	TH01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED130 - THOMAS ES	40116 - THOMAS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$37,323	\$37,433	\$37,547	\$37,660	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	JO01 - JOHNSON JOHN HAYDEN MIDDLE SCHOOL	JO01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED064 - JOHNSON, JOHN MS	40050 - JOHNSON, JOHN MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$39,913	\$40,051	\$40,177	\$40,293	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AN01 - ANACOSTIA HIGH SCHOOL	AN01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED017 - ANACOSTIA HS	40003 - ANACOSTIA HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$45,153	\$45,288	\$45,424	\$45,561	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	JE01 - JEFFERSON ACADEMY MIDDLE SCHOOL	JE01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED063 - JEFFERSON MS	40049 - JEFFERSON MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$15,399	\$15,443	\$15,487	\$15,531	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EL01 - ELIOT-HINE MIDDLE SCHOOL	EL01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED046 - ELIOT-HINE MS	40032 - ELIOT-HINE MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$15,660	\$15,707	\$15,754	\$15,801	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	PH01 - PHELPS ARCHITECTURE CONST. AND ENG. HS	PH01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED105 - PHELPS HS	40091 - PHELPS HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$18,531	\$18,587	\$18,642	\$18,698	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	BL01 - BROOKLAND MIDDLE SCHOOL	BL01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED028 - BROOKLAND MS	40014 - BROOKLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$16,181	\$16,231	\$16,279	\$16,328	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	KE01 - KETCHAM ELEMENTARY SCHOOL	KE01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED066 - KETCHAM ES	40052 - KETCHAM ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$43,326	\$43,456	\$43,586	\$43,717	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NO01 - NOYES EC	NO01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED089 - NOYES EC	40075 - NOYES EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$21,402	\$21,466	\$21,531	\$21,595	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	SM01 - SMOTHERS ELEMENTARY SCHOOL	SM01 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED123 - SMOTHERS ES	40109 - SMOTHERS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$23,751	\$23,821	\$23,894	\$23,965	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	

Agency	Scenario	Committee	Agency		Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program		DIFS Cost Ctr.	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change					Comments	Legislation	
			Code	Fund Type							Parent L1	DIFS Program								Parent L1	FY23	FY24	FY25	FY26			FY27
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EL01 - RAYMOND EC	CLS8 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED109 - RAYMOND EC	40095 - RAYMOND EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$12,528	\$12,568	\$12,603	\$12,641	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LY01 - SIMON ELEMENTARY SCHOOL	LY58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED122 - SIMON ES	40108 - SIMON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$23,450	\$23,560	\$23,631	\$23,702	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	M01 - SOUSA MIDDLE SCHOOL	M58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED124 - SOUSA MS	40110 - SOUSA MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$24,534	\$24,608	\$24,681	\$24,753	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	N801 - STANTON ELEMENTARY SCHOOL	N858 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED125 - STANTON ES	40111 - STANTON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$56,376	\$56,543	\$56,715	\$56,885	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LS01 - RANDLE HIGHLAND ELEMENTARY SCHOOL	LS8 - AT RISK	0020 - SUPPLIES AND MATERIALS		ED108 - RANDLE HIGHLANDS ES	40094 - RANDLE HIGHLANDS ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$14,616	\$14,666	\$14,704	\$14,748	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	L001 - PLUMMER ELEMENTARY SCHOOL	LO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED106 - PLUMMER ES	40092 - PLUMMER ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$32,968	\$33,037	\$33,106	\$33,175	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EL01 - DREW ELEMENTARY SCHOOL	EL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED042 - DREW ES	40028 - DREW ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$24,795	\$24,869	\$24,944	\$25,019	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MH01 - KRAMER MIDDLE SCHOOL	MH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED070 - KRAMER MS	40056 - KRAMER MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$32,625	\$32,723	\$32,821	\$32,920	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	IN01 - PATTERSON ELEMENTARY SCHOOL	IN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED102 - PATTERSON ES	40088 - PATTERSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$50,634	\$50,788	\$50,938	\$51,091	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LB01 - LANGLEY EDUCATION CENTER	LB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED073 - LANGLEY ES	40099 - LANGLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$10,701	\$10,733	\$10,765	\$10,798	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LE01 - MALCOLM X ELEMENTARY SCHOOL	LE58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED079 - MALCOLM X ES	40065 - MALCOLM X ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$28,449	\$28,534	\$28,620	\$28,706	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EN01 - GARFIELD ELEMENTARY SCHOOL	EN58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED050 - GARFIELD ES	40036 - GARFIELD ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$40,977	\$41,100	\$41,223	\$41,347	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NK01 - DOROTHY L. HEIGHT ELEMENTARY SCHOOL	NK58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED041 - DOROTHY HEIGHT ES	40027 - DOROTHY HEIGHT ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$9,918	\$9,948	\$9,978	\$10,008	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED111 - RON BROWN COLLEGE PREP HS	40097 - RON BROWN COLLEGE PREP HS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$20,358	\$20,419	\$20,480	\$20,542	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LU01 - SAVOY ELEMENTARY SCHOOL	LU58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED115 - SAVOY ES	40101 - SAVOY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$37,584	\$37,697	\$37,810	\$37,923	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EL01 - M.L. KING ELEMENTARY SCHOOL	EL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED069 - KING, M. L. ES	40055 - KING, M. L. ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$40,194	\$40,315	\$40,436	\$40,557	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ER01 - HENDLEY ELEMENTARY SCHOOL	ER58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED056 - HENDLEY ES	40042 - HENDLEY ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$54,549	\$54,713	\$54,877	\$55,041	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EP01 - H.D. COOKE ELEMENTARY SCHOOL	EP58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED052 - H.D. COOKE ES	40038 - H.D. COOKE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$9,396	\$9,424	\$9,452	\$9,480	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EX01 - CLEVELAND ELEMENTARY SCHOOL	EX58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED037 - CLEVELAND ES	40033 - CLEVELAND ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$9,657	\$9,686	\$9,715	\$9,744	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$10,176	\$10,210	\$10,244	\$10,278	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ML01 - MCKINLEY MIDDLE SCHOOL	ML58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED083 - MCKINLEY TECH	40069 - MCKINLEY TECH	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$13,572	\$13,613	\$13,654	\$13,695	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MO01 - MOTEN ELEMENTARY SCHOOL	MO58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED086 - MOTEN ES	40072 - MOTEN ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$42,021	\$42,147	\$42,274	\$42,400	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	ED01 - BARNARD ELEMENTARY SCHOOL	ED58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL		ED022 - BARNARD ES	40008 - BARNARD ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$7,047	\$7,068	\$7,089	\$7,111	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EA01 - ATON ELEMENTARY SCHOOL	EA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED015 - ATON ES	40001 - ATON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$24,534	\$24,608	\$24,681	\$24,753	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NL01 - BUNKER HILL ELEMENTARY SCHOOL	NL58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED031 - BUNKER HILL ES	40017 - BUNKER HILL ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$6,003	\$6,023	\$6,039	\$6,057	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	MB01 - MACFARLAND MS	MB58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED078 - MACFARLAND MS	40064 - MACFARLAND MS	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$4,959	\$4,974	\$4,989	\$5,004	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	AR01 - RIVER TERRACE SPECIAL EDUCATION CAMPUS	AR58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL		ED110 - RIVER TERRACE SPL EC	40096 - RIVER TERRACE SPL EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$4,658	\$4,713	\$4,726	\$4,740	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	LO01 - PAYNE ELEMENTARY SCHOOL	LO58 - AT RISK	0020 - SUPPLIES AND MATERIALS		ED103 - PAYNE ES	40089 - PAYNE ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$3,359	\$3,403	\$3,413	\$3,424	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	CA01 - BRIGHTWOOD EC	CA58 - AT RISK	0011 - REGULAR PAY - CONT FULL TIME		ED027 - BRIGHTWOOD EC	40013 - BRIGHTWOOD EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$2,610	\$2,618	\$2,626	\$2,634	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	NE01 - THOMSON ELEMENTARY SCHOOL	NE58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL		ED131 - THOMSON ES	40117 - THOMSON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$2,088	\$2,094	\$2,101	\$2,107	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	TO01 - TAKOMA EC	TO58 - AT RISK	0041 - CONTRACTUAL SERVICES - OTHER		ED129 - TAKOMA EC	40115 - TAKOMA EC	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$2,349	\$2,356	\$2,363	\$2,370	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GAD	0100 - LOCAL FUND	0104 - AT-RISK CONCENTRATION	S100 - DC PUBLIC SCHOOLS	EO01 - GARRISON ELEMENTARY SCHOOL	EO58 - AT RISK	0070 - EQUIPMENT & EQUIPMENT RENTAL		ED051 - GARRISON ES	40037 - GARRISON ES	1010 - LOCAL FUND	1010212 - AT-RISK CONCENTRATION			Budget	Enhance	Recurring			\$1,827	\$1,831	\$1,838	\$1,843	Enhancing at-risk concentration appropriation to individual DCPS schools by raising the FY24 UPSFF weight from 0.05 to 0.07 for both 40% and 70% concentration levels.	

Agency	Scenario	Committee	Agency		Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program		DIFS Cost Ctr.		DIFS Cost		Proposed Change	Resources/	Adjustment	Recurring or					Comments	Legislation			
			Code	Fund Type							Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund				In FTEs	Budget	Change	FY23	FY24			FY25	FY26	FY27
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	5500 - SCHOOL SUPPORT	SA90 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	IX90 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	0041 - CONTRACTUAL SERVICES - OTHER				ED095 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time								TO FUND SCHOOLS FIRST WITHIN DCPS: Reducing NPS budget line within Central Office based on commensurate increase in ESSER II funding for same budget activity via GDO Interagency Project 13996D.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0118 - IMPACT BONUSES	5100 - DC PUBLIC SCHOOLS	2A10 - SCHOOLWIDE	2210 - SCHOOLWIDE	0013 - ADDITIONAL GROSS PAY			ED0411 - IMPACT BONUSES-SWS	400292 - IMPACT BONUSES-SWS	ED118 - SCHOOLWIDE SERVICES DIVISION	40104 - SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010203 - IMPACT BONUSES		Budget	Reduction	One Time							SWITCHING FUNDING FOR MAYOR'S ONE-TIME ENHANCEMENT OF \$2.525M FOR IMPACT BONUSES: DCPS' ESSER II carryover from FY23, now loaded into FY24, has been invested on a one-time basis into the GDO Interagency Project 13996D-IMPACT (Local funds at GDO reduced accordingly). SOAR Grant No/Ph USSEER/F21.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	5100 - DC PUBLIC SCHOOLS	2A10 - SCHOOLWIDE	2210 - SCHOOLWIDE	0011 - REGULAR PAY - CONT FULL TIME			ED0408 - ENROLLMENT RESERVE - SWS	400289 - ENROLLMENT RESERVE - SWS	ED118 - SCHOOLWIDE SERVICES DIVISION	40104 - SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time							One-time enhancement of \$1 million to DCPS' Enrollment Reserve account, so that the total FY24 appropriation to DCPS' Enrollment Reserve account is \$2 million.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0101 - LOCAL FUNDS	5100 - DC PUBLIC SCHOOLS	2A10 - SCHOOLWIDE	2210 - SCHOOLWIDE	0050 - SUBSIDIES AND TRANSFERS			ED0499 - MID-YEAR MOBILITY FUND - SWS	400999 - MID-YEAR MOBILITY FUND - SWS	ED118 - SCHOOLWIDE SERVICES DIVISION	40104 - SCHOOLWIDE SERVICES DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Enhance	One Time							One-time enhancement of \$2 million to DCPS to establish a one-year pilot Mid-Year Mobility Fund, which shall be implemented in addition to the Enrollment Reserve account.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	LA01 - LAFAYETTE ELEMENTARY SCHOOL	LA20 - GENERAL EDUCATION	0011 - REGULAR PAY - CONT FULL TIME					ED071 - LAFAYETTE ES	40057 - LAFAYETTE	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	LA01 - LAFAYETTE ELEMENTARY SCHOOL	LA80 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME					ED071 - LAFAYETTE ES	40057 - LAFAYETTE	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH20 - GENERAL EDUCATION	0011 - REGULAR PAY - CONT FULL TIME					ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME					ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH20 - GENERAL EDUCATION	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CH01 - LASALLE-BACKUS EC	CH90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED074 - LASALLE-BACKUS EC	40060 - LASALLE-BACKUS EC	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	CL20 - GENERAL EDUCATION	0011 - REGULAR PAY - CONT FULL TIME					ED109 - RAYMOND EC	40095 - RAYMOND	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	CL30 - SPECIAL EDUCATION - SPED	0011 - REGULAR PAY - CONT FULL TIME					ED109 - RAYMOND EC	40095 - RAYMOND	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	CL01 - RAYMOND EC	CL90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME					ED109 - RAYMOND EC	40095 - RAYMOND	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY SCHOOL	EV90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME					ED062 - JANNEY ES	40048 - JANNEY ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY SCHOOL	EV20 - GENERAL EDUCATION	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED062 - JANNEY ES	40048 - JANNEY ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	EV01 - JANNEY ELEMENTARY SCHOOL	EV90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED062 - JANNEY ES	40048 - JANNEY ES	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG13 - SCHOOL ADMINISTRATIVE SUPPORT	0011 - REGULAR PAY - CONT FULL TIME					ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES	0011 - REGULAR PAY - CONT FULL TIME					ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG13 - SCHOOL ADMINISTRATIVE SUPPORT	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	MG01 - KELLY MILLER MIDDLE SCHOOL	MG90 - CUSTODIAL SERVICES	0014 - FRINGE BENEFITS - CURR PERSONNEL					ED065 - KELLY MILLER MS	40051 - KELLY MILLER MS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	
District of Columbia Public Schools	Committee Recommendation	Committee of the Whole	GA0	0100 - LOCAL FUND	0116 - PANDEMIC SUPPLEMENT	5100 - DC PUBLIC SCHOOLS	HP01 - RON BROWN COLLEGE PREP HIGH SCHOOL	HP13 - SCHOOL ADMINISTRATIVE SUPPORT	0011 - REGULAR PAY - CONT FULL TIME					ED111 - RON BROWN COLLEGE PREP HS	40097 - RON BROWN COLLEGE PREP HS	1010 - LOCAL FUND	1010202 - PANDEMIC SUPPLEMENT		Budget	Reduction	One Time							TO FUND SCHOOLS FIRST WITHIN DCPS: Clawing back FY23-to-FY24 increase in school's Pandemic Supplement allocation, which is already accounted for in recurring Local dollars pushed to school via Schools First.	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program		DIFS Cost Ctr.	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27	Comments	Legislation			
											Parent L1	DIFS Program																Parent L1		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME		AF005 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AF001 - AGENCY FINANCIAL OPERATIONS DEPARTMENT	10003 - ACTD DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time							Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.			
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0034 - SECURITY SERVICES	000000 - NO PROJECT	AMP029 - OPERATIONS MANAGEMENT	100153 - OPERATIONS MANAGEMENT	E0002 - BUSINESS OPERATIONS DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time								Underbilling to security services budget at GDD. Please use DIFS Account Code (Parent Level 1) 713101C.			
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0041 - CONTRACTUAL SERVICES - OTHER		E02702 - ASSESSMENTS	400344 - ASSESSMENTS	E0003 - DATA ASSESSMENTS & ACCOUNTABILITY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time								Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713200C.			
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME		E02703 - DATA GOVERNANCE	400345 - DATA GOVERNANCE	E0003 - DATA ASSESSMENTS & ACCOUNTABILITY	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES		E02803 - LICENSING & COMPLIANCE	400050 - LICENSING & COMPLIANCE	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME		E02806 - SUBSIDY PAYMENT PROGRAM	400353 - SUBSIDY PAYMENT PROGRAM	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0050 - SUBSIDIES AND TRANSFERS		E02806 - SUBSIDY PAYMENT PROGRAM	400353 - SUBSIDY PAYMENT PROGRAM	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underliquidation of pass-through budget at GDD. Please use DIFS Account Code (Parent Level 1) 714100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME	400444 - GDD OSCEID INTERAGENCY WITH OSSE CHILD CARE ELIG	E02806 - SUBSIDY PAYMENT PROGRAM	400353 - SUBSIDY PAYMENT PROGRAM	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0041 - CONTRACTUAL SERVICES - OTHER		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713200C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES		AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	E0005 - EXECUTIVE OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0011 - REGULAR PAY - CONT FULL TIME		E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES		E02604 - COLLEGE & CAREER READINESS	400338 - COLLEGE & CAREER READINESS	E0009 - POST-SECONDARY & CAREER EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS				0040 - OTHER SERVICES AND CHARGES		E02603 - CAREER EDUCATION DEVELOPMENT	400337 - CAREER EDUCATION DEVELOPMENT	E0009 - POST-SECONDARY & CAREER EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME		AMP029 - OPERATIONS MANAGEMENT	100153 - OPERATIONS MANAGEMENT	E0002 - BUSINESS OPERATIONS DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME		E03001 - DISPUTE RESOLUTIONS	400358 - DISPUTE RESOLUTIONS	E0002 - BUSINESS OPERATIONS DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL		E03001 - DISPUTE RESOLUTIONS	400358 - DISPUTE RESOLUTIONS	E0002 - BUSINESS OPERATIONS DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time									Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0040 - OTHER SERVICES AND CHARGES		E03001 - DISPUTE RESOLUTIONS	400358 - DISPUTE RESOLUTIONS	E0002 - BUSINESS OPERATIONS DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time									Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME		E02806 - SUBSIDY PAYMENT PROGRAM	400353 - SUBSIDY PAYMENT PROGRAM	E0003 - DATA ASSESSMENTS & RESEARCH DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL		E02806 - SUBSIDY PAYMENT PROGRAM	400353 - SUBSIDY PAYMENT PROGRAM	E0003 - DATA ASSESSMENTS & RESEARCH DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME		AMP022 - INFORMATION TECHNOLOGY SERVICES	100069 - DATA MANAGEMENT	E0003 - DATA ASSESSMENTS & RESEARCH DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL		AMP022 - INFORMATION TECHNOLOGY SERVICES	100069 - DATA MANAGEMENT	E0003 - DATA ASSESSMENTS & RESEARCH DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0041 - CONTRACTUAL SERVICES - OTHER		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0050 - SUBSIDIES AND TRANSFERS		E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Underobligation of pass-through budget at GDD. Please use DIFS Account Code (Parent Level 1) 714100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0011 - REGULAR PAY - CONT FULL TIME	400312 - GDD.1563GD.EARLY STAGES	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1120 - RESERVE FUNDS				0014 - FRINGE BENEFITS - CURR PERSONNEL	400312 - GDD.1563GD.EARLY STAGES	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010100 - RESERVE FUNDS		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1121 - SPECIAL EDUCATION ENHANCEMENT FUND				0050 - SUBSIDIES AND TRANSFERS		E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010106 - SPECIAL EDUCATION ENHANCEMENT FUND		Budget	Reduction	One Time										Underliquidation of pass-through budget at GDD. Please use DIFS Account Code (Parent Level 1) 714100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1140 - COMMUNITY SCHOOLS FUND				0011 - REGULAR PAY - CONT FULL TIME	400315 - GDD.1786GD.SCHOOL PARTNERSHIP	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS & SUPPORT DIVISION	1010 - LOCAL FUND	1010118 - COMMUNITY SCHOOLS FUND		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0012 - REGULAR PAY - OTHER	200587 - GDD.H16601.REIMAGING HIGH SCHOOLS WBL	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0009 - POST-SECONDARY & CAREER EDUCATION DIVISION	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701200C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0014 - FRINGE BENEFITS - CURR PERSONNEL	200587 - GDD.H16601.REIMAGING HIGH SCHOOLS WBL	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0009 - POST-SECONDARY & CAREER EDUCATION DIVISION	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time										Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT				0040 - OTHER SERVICES AND CHARGES	200587 - GDD.H16601.REIMAGING HIGH SCHOOLS WBL	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0009 - POST-SECONDARY & CAREER EDUCATION DIVISION	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT		Budget	Reduction	One Time										Underobligation of NPS budget at GDD. Please use DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0110 - DEDICATED TAXES	0111 - HEALTHY SCHOOLS FUND				0011 - REGULAR PAY - CONT FULL TIME		400265 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	1011 - DEDICATED TAXES	1011008 - HEALTHY SCHOOLS FUND		Budget	Reduction	One Time											Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0110 - DEDICATED TAXES	0111 - HEALTHY SCHOOLS FUND				0014 - FRINGE BENEFITS - CURR PERSONNEL		400265 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	1011 - DEDICATED TAXES	1011008 - HEALTHY SCHOOLS FUND		Budget	Reduction	One Time											Salary lapse at GDD. Please use DIFS Account Code (Parent Level 1) 701400C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF		0011 - REGULAR PAY - CONT FULL TIME		AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	E0005 - EXECUTIVE OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		1.00	Budget	Reduction	Recurring									Eliminating vacant PN 47964	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E100 - FRONT OFFICE	E102 - OFFICE OF THE CHIEF OF STAFF		0014 - FRINGE BENEFITS - CURR PERSONNEL		AMP030 - EXECUTIVE ADMINISTRATION	100151 - EXECUTIVE ADMINISTRATION	E0005 - EXECUTIVE OFFICE	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Reduction	Recurring									Eliminating vacant PN 47964	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program Parent L1	DIFS Program	DIFS Cost Ctr. Parent L1	DIFS Cost Center	DIFS Appr. Fund	DIFS Fund	Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27	Comments	Legislation		
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB00 - EARLY LEARNING	EB03 - OFFICE OF EARLY INTERVENTION		0011 - REGULAR PAY - CONT FULL TIME		E02801 - EARLY INTERVENTION	400348 - EARLY INTERVENTION	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40217 - OFFICE OF EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		(1.00)	Budget	Reduction	Recurring			(\$109,999)	(\$111,869)	(\$113,771)	(\$115,705)	Eliminating vacant PN 48159	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB00 - EARLY LEARNING	EB03 - OFFICE OF EARLY INTERVENTION		0014 - FRINGE BENEFITS - CURR PERSONNEL		E02801 - EARLY INTERVENTION	400348 - EARLY INTERVENTION	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40217 - OFFICE OF EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Reduction	Recurring			(\$26,572)	(\$27,196)	(\$27,836)	(\$28,480)	Eliminating vacant PN 48159	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E400 - SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECH. SUPT		0011 - REGULAR PAY - CONT FULL TIME		AMP012 - INFORMATION TECHNOLOGY SERVICES	100069 - DATA MANAGEMENT	E0010 - SYSTEM TECHNOLOGY DIVISION	40247 - OFFICE OF INFRASTRUCTURE AND TECHNOLOGY SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		(1.00)	Budget	Reduction	Recurring			(\$109,999)	(\$111,869)	(\$113,771)	(\$115,705)	Eliminating vacant PN 51154	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E400 - SYSTEMS TECHNOLOGY	E404 - OFFICE OF INFRASTRUCTURE AND TECH. SUPT		0014 - FRINGE BENEFITS - CURR PERSONNEL		AMP012 - INFORMATION TECHNOLOGY SERVICES	100069 - DATA MANAGEMENT	E0010 - SYSTEM TECHNOLOGY DIVISION	40247 - OFFICE OF INFRASTRUCTURE AND TECHNOLOGY SUPPORT	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Reduction	Recurring			(\$26,572)	(\$27,196)	(\$27,836)	(\$28,480)	Eliminating vacant PN 51154	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB05 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0011 - REGULAR PAY - CONT FULL TIME		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40221 - OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		(0.75)	Budget	Reduction	Recurring			(\$89,562)	(\$91,085)	(\$92,613)	(\$94,208)	Eliminating vacant PN 51208	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB05 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40221 - OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Reduction	Recurring			(\$21,635)	(\$22,143)	(\$22,664)	(\$23,196)	Eliminating vacant PN 51208	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS	EB00 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0011 - REGULAR PAY - CONT FULL TIME	200506 - GDD.0000IS.CHILD CARD DEVELOPMENT - DISCRETIONARY	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40220 - GRANT AWARDS MANAGEMENT OFFICE	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS		(0.21)	Budget	Reduction	Recurring			(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)	Eliminating vacant PN 51208. DIFS Award 2000423 (GDD.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY), SOAR Grant E2CCDD24.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS	EB00 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL	200506 - GDD.0000IS.CHILD CARD DEVELOPMENT - DISCRETIONARY	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40220 - GRANT AWARDS MANAGEMENT OFFICE	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	Recurring			(\$7,213)	(\$7,213)	(\$7,213)	(\$7,213)	Eliminating vacant PN 51208. DIFS Award 2000423 (GDD.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY), SOAR Grant E2CCDD24.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS	EB00 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0050 - SUBSIDIES AND TRANSFERS	200506 - GDD.0000IS.CHILD CARD DEVELOPMENT - DISCRETIONARY	E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40220 - GRANT AWARDS MANAGEMENT OFFICE	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Enhance	Recurring			\$37,064	\$37,064	\$37,064	\$37,064	Reinvesting elimination of vacant federal 0.25 FTE back into pass-through budget for federal award. DIFS Award 2000423 (GDD.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY), SOAR Grant E2CCDD24.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB00 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0011 - REGULAR PAY - CONT FULL TIME		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40221 - OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS		(1.00)	Budget	Reduction	Recurring			(\$80,784)	(\$82,157)	(\$83,554)	(\$84,974)	Eliminating vacant PN 93719	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	EB00 - EARLY LEARNING	EB05 - OFFICE OF PROFESSIONAL DEVELOPMENT		0014 - FRINGE BENEFITS - CURR PERSONNEL		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40221 - OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Reduction	Recurring			(\$19,515)	(\$19,974)	(\$20,443)	(\$20,923)	Eliminating vacant PN 93719 Refunding Mayoral one-time enhancement for Children and Youth Marijuana Education and Prevention Awareness Campaign.	BSA Title IV, Subtitle H
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1125 - HEALTHY TOTS FUNDS	EB00 - EARLY LEARNING	EB02 - OFFICE OF LICENSING AND COMPLIANCE		0050 - SUBSIDIES AND TRANSFERS		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40220 - GRANT AWARDS MANAGEMENT OFFICE	1010 - LOCAL FUND	1010113 - HEALTHY TOTS FUNDS			Budget	Reduction	One Time			(\$994,588)				Technical adjustment to align FY24 budget with Mayor's BSA Sec. 7028 (Title VII, Subtitle C) -- removal of Mayoral one-time enhancement in FY24 proposed	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1136 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND	EB00 - EARLY LEARNING	EB02 - OFFICE OF LICENSING AND COMPLIANCE		0050 - SUBSIDIES AND TRANSFERS		E02802 - GRANT AWARDS PROGRAMS	400349 - GRANT AWARDS PROGRAMS	E0004 - EARLY CHILDHOOD EDUCATION DIVISION	40220 - GRANT AWARDS MANAGEMENT OFFICE	1010 - LOCAL FUND	1010213 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND			Budget	Reduction	Recurring			(\$3,380,760)	(\$3,625,287)	(\$3,886,917)	(\$4,149,595)	Technical adjustment to align FY24 budget with Mayor's BSA Sec. 7028 (Title VII, Subtitle C) -- reduction to recurring budget line in FY24 proposed. MANUAL OVERRIDE TO REGULAR GROWTH RATES PER MAYOR'S BSA LANGUAGE	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	1135 - ARPA - LOCAL REVENUE REPLACEMENT	E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/ WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	H18601 - PUBLIC SCHOOL PROGRAMMING	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010190 - ARPA - LOCAL REVENUE REPLACEMENT			Budget	Enhance	One Time			\$940,000				\$1.9 million grant to a not-for-profit organization that currently partners with DCPS to integrate farming, cooking, and nutrition education curriculum into core academics for the purpose of continuing healthy food programming at DCPS in the 2023-2024 school year -- ARPA-LRR-funded portion.	BSA Title COW-D
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/ WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	H18601 - PUBLIC SCHOOL HEALTHY FOODS PROGRAMMING	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Enhance	One Time			\$960,000				\$1.9 million grant to a not-for-profit organization that currently partners with DCPS to integrate farming, cooking, and nutrition education curriculum into core academics for the purpose of continuing healthy food programming at DCPS in the 2023-2024 school year -- Local-funded portion.	BSA Title COW-D
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/ WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	HSREST - HEALTHY SCHOOLS LOCAL RESTORATION	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Enhance	One Time			\$621,747				Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. ONE-TIME PORTION OF TRANSFER/RESTORATION.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0100 - LOCAL FUND	0100 - LOCAL FUNDS	E500 - DIVISION OF HEALTH AND WELLNESS	E505 - OFFICE OF HEALTHY SCHOOLS/ WELLNESS PRGMS		0050 - SUBSIDIES AND TRANSFERS	HSREST - HEALTHY SCHOOLS LOCAL RESTORATION	E03201 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	400365 - HEALTHY SCHOOLS & WELLNESS PROGRAMS	E0007 - HEALTH & WELLNESS DIVISION	40228 - OFFICE OF HEALTH & NUTRITION	1010 - LOCAL FUND	1010001 - LOCAL FUNDS			Budget	Enhance	Recurring			\$200,620	\$204,031	\$207,499	\$211,027	Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. RECURRING PORTION OF TRANSFER/RESTORATION.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0013 - ADDITIONAL GROSS PAY	200593 - GDD.U3SERF.ARP.EI SEC SCH EMERG RELIEF FUND (ESER)	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$80,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	200593 - GDD.U3SERF.ARP.EI SEC SCH EMERG RELIEF FUND (ESER)	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$1,170,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713200C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0011 - REGULAR PAY - CONT FULL TIME	400282 - GDD.1222G0.SCHOOL OPERATIONS	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$1,300,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 701300C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0040 - OTHER SERVICES AND CHARGES	400282 - GDD.1222G0.SCHOOL OPERATIONS	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$650,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	400282 - GDD.1222G0.SCHOOL OPERATIONS	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$500,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	
Office of the State Superintendent of Education	Committee Recommendation	Committee of the Whole	GDD	0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS				0041 - CONTRACTUAL SERVICES - OTHER	400283 - GDD.1222G0.SECURITY	E03103 - SPECIAL POPULATIONS & PROGRAMS	400364 - SPECIAL POPULATIONS & PROGRAMS	E0008 - K-12 SYSTEMS AND SUPPORT DIVISION	40201 - ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT	4020 - FEDERAL GRANT FUND - PFR	4020002 - FEDERAL GRANTS			Budget	Reduction	One Time			(\$5,000,000)				Reducing underobligated DCPS ESSEER III budget lines and carrying over associated funding into FY24 for use then. Use DIFS Award 2000443 and DIFS Account Code (Parent Level 1) 713100C.	

Agency	Scenario	Committee	Agency Code	Fund Type	Fund Detail	Program	Activity	Service	CSG	Project	DIFS Program		DIFS Cost Ctr.		DIFS Cost		Proposed Change in FTEs	Resources/Budget	Adjustment	Recurring or One-Time Change	FY23	FY24	FY25	FY26	FY27	Comments	Legislation	
											Parent L1	DIFS Program	Parent L1	Center	DIFS Appr. Fund	DIFS Fund												
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1135 - ABPA - LOCAL REVENUE REPLACEMENT													Resources	New Local from Previous FY shift	One Time	(\$940,000)	\$940,000				Shifting free ABPA Local Revenue Replacement dollars from FY23 to FY24.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1140 - COMMUNITY SCHOOLS FUND													Resources	Other	One Time	(\$40,000)					Converting free Community Schools Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time	\$40,000					Converting free Community Schools Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1120 - RESERVE FUNDS													Resources	Other	One Time	(\$756,000)					Converting free Reserve Funds (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time	\$756,000					Converting free Reserve Funds (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1121 - SPECIAL EDUCATION ENHANCEMENT FUND													Resources	Other	One Time	(\$1,000,000)					Converting free Special Education Enhancement Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time	\$1,000,000					Converting free Special Education Enhancement Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1136 - EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND													Resources	Other	Recurring		(\$3,380,760)	(\$3,625,287)	(\$3,686,917)	(\$3,749,595)	Converting technical correction Early Childhood Educator Pay Equity Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	Recurring		\$3,380,760	\$3,625,287	\$3,686,917	\$3,749,595	Converting technical correction Early Childhood Educator Pay Equity Fund (GDO) dollars to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	1125 - HEALTHY TOTS FUNDS													Resources	Other	One Time		(\$994,588)				Converting technical correction Healthy Tots Funds (GDO) dollars - SUPPOSED TO BE Early Childhood Educator Pay Equity Fund dollars - to Local dollars.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time		\$994,588				Converting technical correction Healthy Tots Funds (GDO) dollars - SUPPOSED TO BE Early Childhood Educator Pay Equity Fund dollars - to Local dollars.		
	Committee Recommendation	Committee of the Whole			0600 - SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE)	0632 - ADMINISTRATIVE FEES												Resources	Fund Balance Sweep	One Time		\$1,000,000				Bringing \$1M of unbudgeted fund balance for Fund Detail 0632 Administrative Fees (GDO) into the financial plan.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer out	Recurring		(\$49,111,280)	(\$36,840,324)	(\$29,113,384)		Transfer out to the Committee on Transportation & the Environment to fund the Metro for D.C. Amendment Act of 2021.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer out	Recurring				(\$10,000,000)	(\$11,000,000)	Transfer out to the Committee on Business & Economic Development to restore funding for the Child Wealth Building Amendment Act of 2023.		
	Committee Recommendation	Committee of the Whole			0620 - ENTERPRISE AND OTHER FUNDS	0620 - ENTERPRISE AND OTHER FUNDS - GFO												Resources	Other	One Time		\$417,000	\$417,000	\$417,000	\$417,000	Recapitalizing additional tuition that will be collected by LIC to fund its Violence Interrupter certification program.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time					\$621,747	Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. ONE-TIME PORTION OF TRANSFER/RESTORATION.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring			\$200,620	\$204,352	\$208,152	\$212,024	Transfer in from the Committee on Health to partially restore Healthy Schools Act funding at OSSE, which was cut from the program's Dedicated Tax appropriation. RECURRING PORTION OF TRANSFER/RESTORATION.	
	Committee Recommendation	Committee of the Whole		0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS													Resources	Other	One Time	(\$29,690,000)					Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Associated with DIFS Award 2000443. Correcting Fund Detail in FY24 to be 8231.		
	Committee Recommendation	Committee of the Whole		0200 - FEDERAL GRANT FUND	0200 - FEDERAL GRANTS - COV/019													Resources	Other	One Time		\$79,690,000					Reducing underobligated DCPS ESSER III budget lines and carrying over associated funding into FY24 for use then. Associated with DIFS Award 2000443. Correcting Fund Detail in FY24 to be 8231.	
	Committee Recommendation	Committee of the Whole		0600 - SPECIAL PURPOSE REVENUE FUNDS ('O' TYPE)	0600 - SPECIAL REVENUE FUND													Resources	Other	One Time		(\$2,977,000)				Conversion of SPR to Local from D00 SPR sweep		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	Recurring		\$799,401	\$712,738	\$725,786	\$739,077	Conversion of SPR to Local from D00 SPR sweep and layering across the financial plan		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time		\$550,000				Transfer in from Public Works and Operations to fund Amendmentary Sec 9d of B24-068, "Columbia Heights Mount Pleasant public asset and vendor support study"	B24-068 Sec 9d	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring		\$1,242,180	\$1,651,824	\$1,670,125	\$1,692,972	Transfer in from the Committee on Housing to fund B25-55 Pathways to Behavioral Health	B25-55	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring			\$307,000	\$312,000	\$317,000	Transfer in from the Committee on Judiciary and Public Safety for Police Officer and Firefighter RS	D.C. Law 19-311	
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	Recurring		\$225,045	\$228,871	\$232,762	\$236,719	Transfer in from the Committee on Public Works and Operations to support 2 associated FTEs at the Office of Planning		
	Committee Recommendation	Committee of the Whole		0620 - ENTERPRISE AND OTHER FUNDS	0620 - OTHER POST EMPLOYMENT BENEFITS (OPEB)													Resources	Other	One Time		(\$3,597,000)				Correction to Enterprise Budget per OCHO (DPESA)		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Transfer in	One Time						Transfer in from CBED for DCSAA Enhancements to support additional athletics activities		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0118 - IMPACT BONUSES													Resources	Other	One Time		(\$2,525,000)				Convert freed up one-time IMPACT bonus funds into regular Local funds for use in financial plan.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	One Time		(\$2,525,000)				Convert freed up one-time IMPACT bonus funds into regular Local funds for use in financial plan.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0101 - LOCAL FUNDS													Resources	Other	Recurring		(\$21,887,107)	\$7,271,859	\$7,295,681	\$7,317,560	Redistributing DCPS resources to balance financial plan for agency.		
	Committee Recommendation	Committee of the Whole		0100 - LOCAL FUND	0100 - LOCAL FUNDS													Resources	Other	Recurring		(\$9,685,160)	\$7,280,545	\$855,990	\$801,913	\$746,719	Redistributing Local resources to balance financial plan for committee.	