

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

Chairman Phil Mendelson  
at the request of the Mayor

A BILL

25-205

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2023 Local Budget Act of 2022 to maintain a balanced budget for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2023 Revised Local Budget Adjustment Emergency Act of 2023”.

Sec. 2. The appropriations set forth in the Fiscal Year 2023 Local Budget Act of 2022, effective September 9, 2022 (D.C. Law 24-166; 69 DCR 11412), are increased by \$38,873,004 ~~\$20,113,831~~ (including ~~(\$9,438,481)~~ ~~(\$20,068,443)~~ rescinded from local funds, ~~(\$375,000)~~ rescinded from dedicated taxes, (\$20,690,000) rescinded from federal grants funds, \$858,474 ~~(\$10,444,625) rescinded from~~ ~~added to~~ special purpose revenue funds, and ~~\$47,453,011~~ \$71,691,899 added to federal payment funds for COVID relief), to be allocated as follows:

**Governmental Direction and Support**

The appropriation for Governmental Direction and Support is decreased by ~~(\$6,180,088)~~ (\$10,144,614) ~~in local funds~~ (including (\$10,204,614) rescinded from local

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

32 funds and \$60,000 added to special purpose revenue funds), to be allocated as follows:

33 (1) Advisory Neighborhood Commissions: (\$206,492) is rescinded from

34 local funds;

35 ~~(2)~~ Board of Elections: (\$150,000) is rescinded from local funds;

36 (3) Board of Ethics and Government Accountability: \$60,000 is added in

37 special purpose revenue funds;

38 ~~(24)~~ Contract Appeals Board: ~~(\$10,000)~~ (\$23,455) is rescinded from local

39 funds;

40 ~~(35)~~ Department of General Services: ~~(\$2,700,000)~~ (\$4,904,579) -is

41 rescinded from local funds;

42 ~~(46)~~ Department of Human Resources: (\$15,000) is rescinded from local

43 funds;

44 (7) Office of Contracting and Procurement: (\$200,000) is rescinded from

45 local funds;

46 ~~(58)~~ Office of Disability Rights: (\$95,000) is rescinded from local funds;

47 ~~(69)~~ Office of Labor Relations and Collective Bargaining: (\$296,884) is

48 rescinded from local funds;

49 ~~(710)~~ Office of the Chief Financial Officer: (\$2,393,204) is rescinded from

50 local funds;

51 (11) Office of the District of Columbia Auditor: (\$1,000,000) is rescinded

52 from local funds;

53 ~~(812)~~ Office of the Inspector General: (\$500,000) is rescinded from local

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

54 funds; and

55 ~~(913)~~ Office of the Secretary of State: (\$20,000) is rescinded from local

56 funds; and

57 (14) Tax Revision Commission: (\$400,000) is rescinded from local funds.

58 **Economic Development and Regulation**

59 The appropriation for Economic Development and Regulation is decreased by

60 ~~(\$6,744,023)~~ ~~(\$47,481,305)~~ (including ~~(\$5,744,023)~~ ~~(\$27,368,206)~~ rescinded from local

61 funds, (\$11,363,099) rescinded from special purpose revenue funds, and ~~(\$1,000,000)~~

62 (\$8,750,000) rescinded from federal payment funds for COVID relief), to be allocated as

63 follows:

64 (1) Department of Housing and Community Development: ~~(\$4,655,023)~~

65 (\$6,480,023) is rescinded from local funds;

66 (2) Department of Small and Local Business Development: ~~(\$234,000)~~

67 (\$474,200) is rescinded from local funds;

68 (3) Housing Authority Subsidy: (\$17,769,483) is rescinded from local

69 funds;

70 ~~(34)~~ Office of Planning: (\$350,000) is rescinded from local funds;

71 ~~(45)~~ Office of the Deputy Mayor for Planning and Economic

72 Development: ~~(\$1,375,000)~~ ~~(\$22,273,199)~~ is rescinded (including ~~(\$375,000)~~

73 (\$2,160,100) rescinded from local funds, (\$11,363,099) rescinded from special purpose

74 revenue funds, and ~~(\$1,000,000)~~ (\$8,750,000) rescinded from federal payment funds for

75 COVID relief);

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

76                    (~~56~~) Office of the Tenant Advocate: (\$110,000) is rescinded from local  
77 funds; and

78                    (~~67~~) Real Property Tax Appeals Commission: ~~(\$20,000)~~ (\$24,400) is  
79 rescinded from local funds.

80    **Public Safety and Justice**

81                    The appropriation for Public Safety and Justice is decreased by ~~(\$21,713,158)~~  
82 (\$12,638,222) (including ~~(\$13,102,001)~~ (\$4,027,066) rescinded from local funds,  
83 \$858,474 added to special purpose revenue funds, and (\$9,469,630) rescinded from  
84 federal payment funds for COVID relief), to be allocated as follows:

85                    (1) Criminal Justice Coordinating Council: (\$300,000) is rescinded from  
86 local funds;

87                    (2) Department of Corrections: (\$2,000,000) is rescinded from local funds;

88                    (3) Department of Youth Rehabilitation Services: \$497,117 is added  
89 (including (\$125,000) rescinded from local funds and \$622,117 added to special purpose  
90 revenue funds);

91                    (4) District of Columbia National Guard: (\$268,385) is rescinded from  
92 local funds;

93                    (~~45~~) Metropolitan Police Department: (\$359,000) is rescinded from  
94 federal payment funds for COVID relief;

95                    (~~56~~) Office of Administrative Hearings: ~~(\$600,000)~~ (\$636,484) is  
96 rescinded from local funds;

97                    (~~67~~) Office of Human Rights: ~~(\$1,017,000)~~ (\$1,061,650) is rescinded from

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

98 local funds;

99 ~~(78)~~ Office of Neighborhood Safety and Engagement: (\$2,162,998) is  
100 rescinded (including (\$1,644,564) rescinded from local funds and (\$518,434) rescinded  
101 from federal payment funds for COVID relief);

102 ~~(89)~~ Office of the Chief Medical Examiner: (\$130,000) is rescinded from  
103 local funds;

104 ~~(910)~~ Office of the Deputy Mayor for Public Safety and Justice:  
105 (\$195,921) is rescinded from local funds;

106 ~~(1011)~~ Office of Unified Communications: ~~(\$1,763,643)~~ ~~(\$2,291,232)~~ is  
107 rescinded (including ~~(\$2,000,000)~~ ~~(\$2,527,589)~~ rescinded from local funds and \$236,357  
108 added to special purpose revenue funds);

109 ~~(1112)~~ Office of Victim Services and Justice Grants: ~~(\$13,656,712)~~  
110 ~~(\$3,704,669)~~-is rescinded (including ~~(\$5,064,516)~~ ~~rescinded from \$4,887,527 added to~~  
111 local funds and (\$8,592,196) rescinded from federal payment funds for COVID relief);

112 and

113 ~~(132)~~ Office on Returning Citizens Affairs: (\$25,000) is rescinded from  
114 local funds.

115 **Public Education System**

116 The appropriation for Public Education System is decreased by ~~(\$54,861,168)~~  
117 ~~(\$69,739,406)~~ (including ~~(\$38,425,000)~~ ~~(\$30,848,239)~~ rescinded from local funds,  
118 ~~(\$375,000) rescinded from dedicated taxes, (\$20,690,000) rescinded from federal grant~~  
119 ~~funds, -and (\$16,436,168)~~ ~~(\$17,826,168)~~ rescinded from federal payment funds for

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

120 COVID relief), to be allocated as follows:

121 (1) Department of Employment Services: ~~(\$20,272,836)~~ (\$3,515,803) is  
122 rescinded (including ~~(\$6,000,000)~~ ~~rescinded from~~ \$10,872,033 added to local funds and  
123 ~~(\$14,272,836)~~ (\$14,387,836) rescinded from federal payment funds for COVID relief);

124 (2) Department of Parks and Recreation: ~~(\$350,000)~~ (\$320,000) is  
125 rescinded from local funds;

126 (3) District of Columbia Public Charter Schools: ~~(\$12,000,000)~~  
127 (\$13,000,000) is rescinded from local funds;

128 (4) District of Columbia Public Schools: ~~(\$15,000,000)~~ (\$14,939,744) is  
129 rescinded from local funds;

130 (5) Non-Public Tuition: ~~(\$4,000,000)~~ (\$4,650,000) is rescinded from local  
131 funds;

132 (6) Office of the Deputy Mayor for Education: ~~(\$1,553,331)~~ (\$3,973,331)  
133 is rescinded (including ~~\$610,000 added to~~ ~~(\$535,000)~~ ~~rescinded from~~ local funds and  
134 ~~(\$2,163,331)~~ (\$3,438,331) rescinded from federal payment funds for COVID relief); and

135 (7) Office of the State Superintendent of Education: ~~(\$1,685,000)~~  
136 (\$26,785,528) is rescinded ~~from local funds;~~ including (\$5,720,528) rescinded from local  
137 funds, (\$375,000) rescinded from dedicated taxes, and (\$20,690,000) rescinded from  
138 federal grant funds);

139 (8) Special Education Transportation: (\$2,100,000) is rescinded from local  
140 funds;

141 (9) State Board of Education: \$45,000 is added to local funds; and

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

142 (10) Unemployment Compensation Fund: (\$500,000) is rescinded from  
143 local funds.

144 **Human Support Services**

145 The appropriation for Human Support Services is decreased by ~~(\$48,004,639)~~  
146 (\$37,012,201) (including ~~(\$126,517,635)~~ (\$147,104,500) rescinded from local funds and  
147 ~~\$78,512,996~~ \$110,092,299 added to federal payment funds for COVID relief), to be  
148 allocated as follows:

149 (1) Child and Family Services Agency: (\$398,620) is rescinded from local  
150 funds;

151 ~~(42)~~ Department of Behavioral Health: ~~(\$698,694)~~ (\$3,931,104) is  
152 rescinded (including ~~(\$350,000)~~ (\$2,432,410) rescinded from local funds and ~~(\$348,694)~~  
153 (\$1,498,694) rescinded from federal payment funds for COVID relief); provided, that all  
154 funds deposited, without regard to fiscal year, into the Opioid Abatement Fund are  
155 authorized for expenditure and shall remain available for expenditure until September 30,  
156 2023;

157 ~~(23)~~ Department on Disability Services: ~~(\$3,700,000)~~ (\$6,262,480) is  
158 rescinded from local funds;

159 ~~(34)~~ Department of Health: ~~(\$567,983)~~ (\$1,000,000) is rescinded from  
160 local funds;

161 ~~(45)~~ Department of Health Care Finance: ~~(\$7,730,000)~~ (\$22,730,000) is  
162 rescinded from local funds;

163 ~~(56)~~ Department of Human Services: ~~(\$35,247,962)~~ (\$2,518,659) is

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

164 rescinded (including ~~(\$114,109,652)~~(\$104,109,651) rescinded from local funds and

165 ~~\$78,861,690~~ \$111,590,993 added to federal payment funds for COVID relief); and

166 ~~(67)~~ Office of the Deputy Mayor for Health and Human Services:

167 ~~(\$60,000)~~(\$171,338) is rescinded from local funds.

168 **Operations and Infrastructure**

169 The appropriation for Operations and Infrastructure is decreased by ~~(\$14,539,830)~~

170 (\$15,861,534) (including ~~(\$11,054,000)~~ (\$14,175,287) rescinded from local funds and

171 ~~(\$3,485,830)~~ (\$1,686,247) rescinded from federal payment funds for COVID relief), to

172 be allocated as follows:

173 (1) Department of Buildings: ~~(\$4,090,833)~~(\$4,490,833) is rescinded

174 ~~(including (\$2,500,000) rescinded from local funds and (\$1,590,833) rescinded from~~  
175 ~~federal payment funds for COVID relief) from local funds;~~

176 (2) Department of Energy and Environment: ~~(\$1,566,247)~~(\$1,686,247) is

177 rescinded from federal payment funds for COVID relief;

178 (3) Department of Licensing and Consumer Protection: (\$1,038,750) is

179 rescinded- from local funds~~(including (\$700,000) rescinded from local funds and~~

180 ~~(\$338,750) rescinded from federal payment funds for COVID relief);~~

181 (4) Department of Motor Vehicles: (\$350,000) is rescinded from local

182 funds;

183 (5) Department of Public Works: ~~(\$3,251,000)~~(\$3,736,009) is rescinded

184 from local funds;

185 (6) Department of Transportation: ~~(\$500,000)~~(\$715,495) is rescinded



AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

186 from local funds;

187 (7) Office of the People’s Counsel: ~~(\$153,000)~~ (\$244,200) is rescinded

188 from local funds; and

189 (8) Washington Metropolitan Area Transit Authority: (\$3,600,000) is

190 rescinded from local funds.

191 **Financing and Other**

192 The appropriation for Financing and Other is increased by \$190,915,000

193 \$194,014,334 (including ~~\$191,584,266~~ \$194,682,690 added to local funds and

194 (\$668,356) rescinded from federal payment funds for COVID relief), to be allocated as

195 follows:

196 (1) Convention Center Transfer: (\$23,000,000) is rescinded from local

197 funds;

198 (2) Non-Departmental Account: ~~\$12,932,644~~ \$14,932,644 is added

199 (including ~~\$13,601,000~~ \$15,601,000 added to local funds and (\$668,356) rescinded from

200 federal payment funds for COVID relief);

201 ~~(3)~~ Repayment of Contingency Reserve Fund: \$18,976,779 is added to

202 local funds;

203 ~~(4)~~ Repayment of Loans and Interest: (\$38,000,000) is rescinded from

204 local funds;

205 ~~(45)~~ Settlements and Judgments: ~~(\$5,000,000)~~ (\$6,975,241) is rescinded

206 from local funds; and

207 ~~(56)~~ Workforce Investments Account: ~~\$187,006,487~~ \$247,056,931 is

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

208 added to local funds; provided, that all funds deposited, without regard to fiscal year, into  
 209 the Workforce Investments Account are authorized for expenditure and shall remain  
 210 available for expenditure until September 30, 2023.

211 Sec. 3. Capital project rescissions and increases.

212 In Fiscal Year 2023, the capital project appropriations for Fiscal Year 2023

213 shall be increased and-or decreased as set forth in the following tabular array:

<b>Project Number (SOAR)</b>	<b>Project Number (DIFS)</b>	<b>Project Title</b>	<b>Funding Source</b>	<b>Increase or (Decrease)</b>
AB102	100006	Archives	300	\$30,000,000
BR005	100498	H Street Bridge	300	\$14,758,275
THK17	100251	Emergency and Temporary Housing Upgrades	300	\$7,000,000
BRM18	100023	Daly/MPD Building Swing	300	\$7,000,000
LMS09	100628	Arboretum Bridge and Trail	300	\$6,040,000
YY1MA	100312	MacArthur Boulevard	300	\$5,965,380
SET38	100218	Southeast Tennis and Learning Center	300	\$5,562,500
RL31A	100967	CCWIS Implementation	300	\$5,448,310
LMS29	100639	Safety Infrastructure Around Schools	300	\$3,600,000
LMSAF	100641	Safety & Mobility	300	\$3,360,000
LMFAC	100586	Facilities	300	\$3,128,554
HX990	100973	Facility Upgrades	300	\$2,600,000
PL902	100144	Critical System Replacement	300	\$1,229,968
DIM01	100466	Enterprise Data Integration System	300	\$614,190
PL104	100133	ADA Compliance Pool	300	(\$10)
RM602	300046	Forensic Lobby Floor Upgrade 1100 Alabama Avenue	-300	(\$1,000)
DPRMP	300052	DPR Master Plan Capital	-300	(\$3,382)
PL108	100137	Big 3 Buildings Pool	300	(\$8,947)
DLY19	100446	Daly Building Rehabilitation - Phase One	300	(\$9,663)
PL102	100131	Elevator Pool	300	(\$14,415)
DP5KG	300020	King Greenleaf Rec Center Lighting Installation	-300	(\$16,000)
PL601	100141	HVAC Repair Renovation Pool	300	(\$46,841)

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

PL106	100135	Government Centers Pool	300	(\$56,808)
PL101	100130	Shelter and Transitional Housing Pool	300	(\$62,621)
PL402	100140	Enhancement Communications Infrastructure	300	(\$66,779)
N1403	100106	One Judiciary Square	300	(\$83,524)
N1401	100105	Government Centers	300	(\$91,950)
DOTCB	300017	Claybrook Rd Pre Dev & Purchase	300-	(\$93,478)
PL107	100136	Miscellaneous Buildings Pool	300	(\$204,323)
DAJCI	100357	Downtown American Job Center	304	(\$300,000)
SPC01	100242	DC United Soccer Stadium	300	(\$470,228)
HSW01	100077	Ward 1 Temporary Housing for Families	300	(\$925,289)
HSW01	100077	Ward 1 Temporary Housing for Families	-304	(\$56,211)
PL9PR	100146	Public Restrooms	300	(\$1,140,000)
BU0B0	100448	Bus Vehicle Replacement	300	(\$1,173,917)
BU0B0	100448	Bus Vehicle Replacement	304	(\$351,704)
SGAMX	100222	Single Shelter Replacements—MP	300	(\$2,000,000)
HC102	100075	DC Animal Shelter Renovation & Expansion	300	(\$4,162,500)
NAS23	100108	Future DC Health Animal Shelter	300	(\$4,500,000)
G15FH	100059	Foxhall Modernization/Renovation	300	(\$5,965,379)
B25RN	100010	DOC HQ and READY Center	300	(\$7,000,000)
BRMCB	100032	DDOT—Circulator Bus Depot—Clay Brick	300	(\$13,000,000)
LMJKB	100098	Key Bridge Exxon Property	300	(\$14,000,000)
THK22	100254	Singles Shelter Replacement 1 and 2	300	(\$40,502,209)

214

Owner Agency Code	New Project No	Old Project No	Project Title	New Fund Detail	Total
AM0	100023	BRM18C	DALY/MPD BUILDING SWING	3030300	7,000,000
-	100032	BRMCBC	DDOT - CIRCULATOR BUS DEPOT - CLAY BRICK	3030300	(13,000,000)
-	100046	DLY19C	DALY BUILDING REHABILITATION - PHASE ONE	3030300	(9,663)
-	100098	LMJKBC	KEY BRIDGE EXXON PROPERTY	3030300	(14,000,000)
-	100105	N1401B	GOVERNMENT CENTERS	3030300	(91,950)
-	100106	N1403C	ONE JUDICIARY SQUARE	3030300	(83,524)
-	100130	PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	3030300	(62,621)
-	100131	PL102C	ELEVATOR POOL	3030300	(14,415)
-	100133	PL104C	ADA COMPLIANCE POOL	3030300	(10)
-	100135	PL106C	GOVERNMENT CENTERS POOL	3030300	(56,808)
-	100136	PL107C	MISCELLANEOUS BUILDINGS POOL	3030300	(181,073)

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

-	-	-	-	3030301	(23,250)
-	<u>100137</u>	<u>PL108C</u>	<u>BIG 3 BUILDINGS POOL</u>	3030300	(8,947)
-	<u>100140</u>	<u>PL402C</u>	<u>ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR</u>	3030300	(10,503)
-	<u>100141</u>	<u>PL601C</u>	<u>HVAC REPAIR RENOVATION POOL</u>	3030300	(46,841)
-	<u>100144</u>	<u>PL902C</u>	<u>CRITICAL SYSTEM REPLACEMENT</u>	3030300	530,968
-	-	-	-	3030301	699,000
-	<u>100146</u>	<u>PL9PRC</u>	<u>PUBLIC RESTROOMS</u>	3030300	(1,140,000)
-	<u>100242</u>	<u>SPC01C</u>	<u>DC UNITED SOCCER STADIUM</u>	3030300	(454,398)
<b>AM0</b>					
<b>Total</b>	-	-	-	-	<b>(20,954,034)</b>
<b>BA0</b>	<u>100006</u>	<u>AB102C</u>	<u>ARCHIVES</u>	3030300	30,000,000
<b>BA0</b>					
<b>Total</b>	-	-	-	-	<b>30,000,000</b>
<b>CF0</b>	<u>100357</u>	<u>DAJC1C</u>	<u>DOWNTOWN AMERICAN JOB CENTER</u>	3030304	(300,000)
<b>CF0</b>					
<b>Total</b>	-	-	-	-	<b>(300,000)</b>
<b>FA0</b>	<u>100020</u>	<u>BRM11C</u>	<u>POR &amp; TEST FIT OF MPD PATROL DISTRICTS</u>	3030300	(500,000)
-	<u>100401</u>	<u>FRI01C</u>	<u>BASE BUILDING RENOVATION</u>	3030300	(2,271,217)
<b>FA0</b>					
<b>Total</b>	-	-	-	-	<b>(2,771,217)</b>
<b>FB0</b>	<u>100088</u>	<u>LB737C</u>	<u>ENGINE COMPANY 16 RENOVATION</u>	3030300	(19,229)
-	<u>100089</u>	<u>LC437C</u>	<u>E-22 FIREHOUSE REPLACEMENT</u>	3030300	(2,613)
-	<u>100092</u>	<u>LE537C</u>	<u>ENGINE 14 MAJOR RENOVATION</u>	3030300	(1,000)
<b>FB0</b>					
<b>Total</b>	-	-	-	-	<b>(22,843)</b>
<b>FLO</b>	<u>100010</u>	<u>B25RNC</u>	<u>DOC HQ AND READY CENTER</u>	3030300	(7,000,000)
-	<u>100036</u>	<u>CGN01C</u>	<u>GENERAL RENOVATIONS AT DOC FACILITIES</u>	3030300	(28,272)
-	-	-	-	3033534	28,272
-	<u>100040</u>	<u>CR003C</u>	<u>UPGRADE FIRE ALARM AND SPRINKLER SYSTEM</u>	3030300	(56,701)
-	<u>100041</u>	<u>CR004C</u>	<u>UPGRD CNTRL SECURITY COMD CT</u>	3030300	(121,728)
-	-	-	-	3030301	(968)
-	-	-	-	3033534	(28,272)
-	<u>100042</u>	<u>CR007C</u>	<u>INMATE PROCESSING CENTER</u>	3030300	(27,937)
<b>FLO</b>					
<b>Total</b>	-	-	-	-	<b>(7,235,607)</b>
<b>GA0</b>	<u>100059</u>	<u>GI5FHC</u>	<u>FOXHALL MODERNIZATION/RENOVATION</u>	3030300	(5,289,629)
-	-	-	-	3030301	(675,750)
-	<u>100312</u>	<u>YY1MAC</u>	<u>MAC ARTHUR BOULEVARD SCHOOL</u>	3030300	5,965,380
<b>GA0</b>					
<b>Total</b>	-	-	-	-	<b>2</b>
<b>GO0</b>	<u>100448</u>	<u>BU0B0C</u>	<u>BUS-VEHICLE REPLACEMENT</u>	3030300	(1,173,917)
-	-	-	-	3030304	(351,704)
<b>GO0</b>					
<b>Total</b>	-	-	-	-	<b>(1,525,621)</b>
<b>HA0</b>	<u>100195</u>	<u>RE017C</u>	<u>PARKVIEW RECREATION CENTER</u>	3030300	4,350,000
-	<u>100208</u>	<u>RG0KGC</u>	<u>KING GREENLEAF RECREATION IMPROVEMENTS</u>	3030300	(16,000)

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

-	<u>100209</u>	<u>RG0KRC</u>	<u>KENNEDY RECREATION IMPROVEMENTS</u>	<u>3030300</u>	<u>100,000</u>
-	<u>100218</u>	<u>SET38C</u>	<u>SOUTHEAST TENNIS AND LEARNING CENTER</u>	<u>3030300</u>	<u>5,562,500</u>
-	<u>100223</u>	<u>SGARBC</u>	<u>RITA BRIGHT COMMUNITY CENTER</u>	<u>3030300</u>	<u>(4,350,000)</u>
-	<u>100452</u>	<u>QH750C</u>	<u>PARK IMPROVEMENTS - PROJECT MANAGEMENT</u>	<u>3030300</u>	<u>(75,489)</u>
-	<u>100455</u>	<u>RG001C</u>	<u>GENERAL IMPROVEMENTS</u>	<u>3030300</u>	<u>(2,207,912)</u>
<b>HA0</b>					
<b>Total</b>					<b><u>3,363,099</u></b>
<b>HC0</b>	<u>100075</u>	<u>HC102C</u>	<u>DC ANIMAL SHELTER RENOVATION &amp; EXPANSIO</u>	<u>3030300</u>	<u>(4,162,500)</u>
-	<u>100108</u>	<u>NAS23C</u>	<u>FUTURE DC HEALTH ANIMAL SHELTER</u>	<u>3030300</u>	<u>(4,500,000)</u>
<b>HC0</b>					
<b>Total</b>					<b><u>(8,662,500)</u></b>
<b>HT0</b>	<u>100466</u>	<u>DIM01C</u>	<u>ENTERPRISE DATA INTEGRATION SYSTEM/MEDIC</u>	<u>3030300</u>	<u>614,190</u>
<b>HT0</b>					
<b>Total</b>					<b><u>614,190</u></b>
<b>JA0</b>	<u>100077</u>	<u>HSW01C</u>	<u>WARD 1 TEMPORARY HOUSING FOR FAMILIES</u>	<u>3030300</u>	<u>(925,289)</u>
-	-	-	-	<u>3030304</u>	<u>(56,211)</u>
-	<u>100222</u>	<u>SGAMXC</u>	<u>SINGLE SHELTER REPLACEMENTS - MP</u>	<u>3030300</u>	<u>(2,000,000)</u>
-	<u>100250</u>	<u>THK16C</u>	<u>MP-TEMPORARY AND PERMANENT SUPPORTIVE HO</u>	<u>3030300</u>	<u>(171,273)</u>
-	<u>100251</u>	<u>THK17C</u>	<u>EMERGENCY AND TEMPORARY HOUSING UPGRADES</u>	<u>3030300</u>	<u>7,000,000</u>
-	<u>100253</u>	<u>THK19C</u>	<u>EMERGENCY &amp; TEMPORARY HOUSING FOR MEN</u>	<u>3030300</u>	<u>(6,601)</u>
-	-	-	-	<u>3030304</u>	<u>(17,182)</u>
-	<u>100254</u>	<u>THK22C</u>	<u>SINGLES SHELTER REPLACEMENT 1 AND 2</u>	<u>3030300</u>	<u>(40,502,209)</u>
-	<u>100477</u>	<u>CMSS1C</u>	<u>CASE MANAGEMENT SYSTEM - GO BOND</u>	<u>3030300</u>	<u>(518,424)</u>
<b>JA0</b>					
<b>Total</b>					<b><u>(37,197,189)</u></b>
<b>KA0</b>	<u>100498</u>	<u>BR005C</u>	<u>H STREET BRIDGE</u>	<u>3030300</u>	<u>14,758,275</u>
-	<u>100528</u>	<u>CIRBGC</u>	<u>DBOM CIRCULATOR BUS GARAGE</u>	<u>3030304</u>	<u>(9,971,578)</u>
-	<u>100571</u>	<u>LMBSSC</u>	<u>STREETSCAPES AND BEAUTIFICATION</u>	<u>3030300</u>	<u>18,808,529</u>
-	-	-	-	<u>3030301</u>	<u>5,061,471</u>
-	<u>100573</u>	<u>LMC02C</u>	<u>K STREET TRANSITWAY</u>	<u>3030300</u>	<u>(113,000,000)</u>
-	-	-	-	<u>3030301</u>	<u>(181,389)</u>
-	-	-	-	<u>3030304</u>	<u>(1,883,608)</u>
-	<u>100586</u>	<u>LMFACC</u>	<u>FACILITIES</u>	<u>3030300</u>	<u>3,128,554</u>
-	<u>100628</u>	<u>LMS09C</u>	<u>ARBORETUM BRIDGE AND TRAIL</u>	<u>3030300</u>	<u>6,040,000</u>
-	<u>100639</u>	<u>LMS29C</u>	<u>SAFETY INFRASTRUCTURE AROUND SCHOOLS</u>	<u>3030300</u>	<u>3,600,000</u>
-	<u>100641</u>	<u>LMSAFC</u>	<u>SAFETY &amp; MOBILITY</u>	<u>3030300</u>	<u>3,360,000</u>
-	<u>100871</u>	<u>SA393C</u>	<u>STREETCAR UNION STA TO GTOWN</u>	<u>3030301</u>	<u>(35)</u>
-	<u>100879</u>	<u>SR301C</u>	<u>LOCAL STREETS WARD 1</u>	<u>3030300</u>	<u>(2,170,396)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100880</u>	<u>SR302C</u>	<u>LOCAL STREETS WARD 2</u>	<u>3030300</u>	<u>(1,178,937)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100881</u>	<u>SR303C</u>	<u>LOCAL STREETS WARD 3</u>	<u>3030300</u>	<u>(2,274,305)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100882</u>	<u>SR304C</u>	<u>LOCAL STREETS WARD 4</u>	<u>3030300</u>	<u>(2,163,593)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

-	<u>100883</u>	<u>SR305C</u>	<u>LOCAL STREETS WARD 5</u>	<u>3030300</u>	<u>(2,299,169)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100884</u>	<u>SR306C</u>	<u>LOCAL STREETS WARD 6</u>	<u>3030300</u>	<u>(2,472,002)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100885</u>	<u>SR307C</u>	<u>LOCAL STREETS WARD 7</u>	<u>3030300</u>	<u>(1,077,729)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>100886</u>	<u>SR308C</u>	<u>LOCAL STREETS WARD 8</u>	<u>3030300</u>	<u>(1,530,221)</u>
-	-	-	-	<u>3030301</u>	<u>(650,000)</u>
-	<u>(blank)</u>	<u>PAVEDC</u>	<u>LOCAL STREET PAVING</u>	<u>3030300</u>	<u>20,000,000</u>
<u>KA0</u>					
<u>Total</u>	-	-	-	-	<u>(70,646,132)</u>
<u>KE0</u>	<u>100921</u>	<u>SA311C</u>	<u>WMATA FUND - PRIIA</u>	<u>3030300</u>	<u>49,500,000</u>
-	<u>100922</u>	<u>SA501C</u>	<u>WMATA CIP CONTRIBUTION</u>	<u>3030300</u>	<u>62,469,620</u>
-	-	-	-	<u>3030301</u>	<u>320,922</u>
-	<u>100923</u>	<u>SA503C</u>	<u>NOMA PEDESTRIAN TUNNEL</u>	<u>3030300</u>	<u>(5,000,000)</u>
<u>KE0</u>					
<u>Total</u>	-	-	-	-	<u>107,290,542</u>
<u>RLO</u>	<u>100967</u>	<u>RL31AC</u>	<u>CCWIS IMPLEMENTATION</u>	<u>3030300</u>	<u>5,448,310</u>
<u>RLO</u>					
<u>Total</u>	-	-	-	-	<u>5,448,310</u>
<u>RM0</u>	<u>100972</u>	<u>HX703C</u>	<u>DBH FACILITIES SMALL CAPITAL IMPROVEMENT</u>	<u>3030300</u>	<u>(1,000)</u>
-	<u>100973</u>	<u>HX990C</u>	<u>FACILITY UPGRADES</u>	<u>3030300</u>	<u>2,600,000</u>
<u>RM0</u>					
<u>Total</u>	-	-	-	-	<u>2,599,000</u>
-	-	-	-	-	-

215

216

217

Sec. 4. Designated fund transfers.

218

(a) Notwithstanding any provision of law limiting the use of funds in the accounts

219

listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2023

220

the following amounts from certified funds and other revenue in the identified accounts

221

to the unassigned fund balance of the General Fund of the District of Columbia:

<u>FY 2023 Transfers</u>		
<u>Agency Code</u>	<u>Fund</u>	<u>Total</u>
<u>AEO</u>	<u>1243-PUBLIC-PRIVATE PARTNERSHIP ADMIN FUND</u>	<u>(8,735)</u>
<u>AMO</u>	<u>1460-EASTERN MARKET ENTERPRISE FUND</u>	<u>(168,795)</u>
-	<u>2225-WEST END LIBRARY/FIREHOUSE MAINTENANCE</u>	<u>(2,129,112)</u>
<u>ATO</u>	<u>0606-RECORDER OF DEEDS SURCHARGE</u>	<u>(1,278,435)</u>
<u>BDO</u>	<u>2001-HIST. LANDMARK &amp; HIST. DIST. FILING FEES</u>	<u>(41,851)</u>

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

<b>BGO</b>	<u>1111-DISABILITY COMP. NON - LAPSING LOCAL</u>	<u>(3,586,302)</u>
<b>BKO</b>	<u>6114-BASEBALL REVENUE DEDICATED TAXES</u>	<u>(24,834,000)</u>
<b>BXO</b>	<u>0600-SPECIAL PURPOSE REVENUE</u>	<u>(755,656)</u>
<b>CBO</b>	<u>0616-LITIGATION SUPPORT FUND</u>	<u>(5,000,000)</u>
-	<u>0617-ATTORNEY GENERAL RESTITUTION FUND</u>	<u>(1,908,600)</u>
<b>CEO</b>	<u>6108-COPIES AND PRINTING</u>	<u>(2,945)</u>
-	<u>6170-LIBRARY COLLECTIONS - ONLINE BOOK SALES</u>	<u>(30,447)</u>
<b>CFO</b>	<u>0618-WAGE THEFT</u>	<u>(65,766)</u>
-	<u>0619-DC JOBS TRUST FUND</u>	<u>(365,815)</u>
-	<u>0625-APPRENTICESHIP FEES</u>	<u>(243,469)</u>
<b>CIO</b>	<u>0600-SPECIAL PURPOSE REVENUE</u>	<u>(24,950)</u>
<b>CJO</b>	<u>1121-FAIR ELECTIONS FUND</u>	<u>(1,054,052)</u>
<b>CQO</b>	<u>6000-RENTAL UNIT FEE FUND</u>	<u>(11,701)</u>
<b>CRO</b>	<u>6008-R-E GUAR. &amp; EDUC. FUND</u>	<u>(766,140)</u>
-	<u>6009-R-E APPRAISAL FEE</u>	<u>(59,321)</u>
-	<u>6010-OPLA - SPECIAL ACCOUNT</u>	<u>(1,491)</u>
-	<u>6013-BASIC BUSINESS LICENSE FUND</u>	<u>(3,083,619)</u>
-	<u>6040-CORPORATE RECORDATION FUND</u>	<u>(647,789)</u>
<b>CUO</b>	<u>6030-GREEN BUILDING FUND</u>	<u>(79,801)</u>
<b>DBO</b>	<u>0610-DHCB UNIFIED FUND</u>	<u>(70,390)</u>
<b>EBO</b>	<u>0609-INDUSTRIAL REVENUE BOND PROGRAM</u>	<u>(554,001)</u>
-	<u>0632-AWC &amp; NCRC DEVELOPMENT (ED SPECIAL ACCT)</u>	<u>(13,424,852)</u>
-	<u>6603-ST ELIZABETH EAST CAMPUS REDEVELOPMENT</u>	<u>(444,165)</u>
<b>ENO</b>	<u>0632-SMALL BUSINESS CAPITAL ACCESS FUND</u>	<u>(320)</u>
-	<u>6160-STREETSCAPE LOAN RELIEF FUND</u>	<u>(5,094)</u>
<b>FBO</b>	<u>0601-FEMS REFORM FUND</u>	<u>(9,963,038)</u>
-	<u>1200-AUTOMATED EXT DEFIB REG FEE FUND</u>	<u>(5,044)</u>
<b>FLO</b>	<u>0600-CORRECTIONS TRUSTEE REIMBURSEMENT</u>	<u>(3,907,407)</u>
-	<u>0605-CORRECTIONS REIMBURSEMENT -JUVENILES</u>	<u>(20)</u>
<b>FXO</b>	<u>0610-MEDICAL EXAMINER PATHOLOGY &amp; TOXICOLOGY</u>	<u>(322,033)</u>
<b>GAO</b>	<u>0633-DHHS AFTERSCHOOL PROG-COPAYMENT</u>	<u>(164,074)</u>
<b>GCO</b>	<u>1120-RESERVE FUNDS</u>	<u>(112,512)</u>
<b>GDO</b>	<u>0111-HEALTHY SCHOOLS FUND</u>	<u>(556,021)</u>
-	<u>0618-STUDENT RESIDENCY VERIFICATION FUND</u>	<u>(368,456)</u>
-	<u>0620-CHILD DEVELOPMENT FACILITIES FUND</u>	<u>(221,709)</u>
-	<u>1120-RESERVE FUNDS (SPECIAL EDUCATION COMPLIANCE FUND)</u>	<u>(756,000)</u>
-	<u>1121-SPECIAL EDUCATION ENHANCEMENT FUND (TRANSFER from GN0)</u>	<u>(4,291,246)</u>
-	<u>1124-SCHOOL SAFETY &amp; POSITIVE CLIMATE</u>	<u>(602,606)</u>
-	<u>1126-EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND</u>	<u>(5,396,000)</u>

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

-	<u>1140-COMMUNITY SCHOOLS FUND</u>	(912,867)
<b>HAO</b>	<u>0602-ENTERPRISE FUND ACCOUNT</u>	(1,103,210)
<b>HCO</b>	<u>0605-SHPDA FEES</u>	(1,220,612)
	<u>0632-PHARMACY PROTECTION</u>	(1,597,891)
	<u>0643-BOARD OF MEDICINE</u>	(4,702,061)
	<u>0644-NON-LAPSING: SPAY AND NEUTERING FUND</u>	(696)
	<u>0655-SHPDA ADMISSION FEE</u>	(82,961)
	<u>0661-ICF / MR FEES &amp; FINES</u>	(18,205)
-	<u>0673-DOH - REGULATORY ENFORCEMENT FUND</u>	(20,170)
<b>HTO</b>	<u>0633-MEDICAID RECOVERY AUDIT CONTRACTOR</u>	(1,401)
	<u>0635-INDIVIDUAL INSUR MKT AFFORD &amp; STABILITY</u>	(2,979,384)
-	<u>Smoking Cessation Fund</u>	(432,016)
<b>HYO</b>	<u>1105-DCHA REHABILITATION AND MAINTENANCE FUND</u>	(17,769,483)
<b>JAO</b>	<u>0603-SSI PAYBACK</u>	(389,552)
-	<u>1112-SNAP REINVESTMENT FUND</u>	(850,936)
<b>KAO</b>	<u>6030-DC CIRCULATOR BUS SYSTEM</u>	(609,979)
	<u>6031-DC CIRCULATOR BUS SYSTEM - NPS MALL ROUTE</u>	(651,776)
	<u>6140-TREE FUND (EST DC ACT 14-614)</u>	(2,006,598)
	<u>6901-DDOT ENTERPRISE FUND-NON TAX REVENUES</u>	(738,532)
	<u>6910-VISION ZERO PEDESTRIAN &amp; BICYCLE SAFETY</u>	(1,468,853)
<b>KEO</b>	<u>0110-DEDICATED TAXES</u>	(739,138)
-	<u>0601-PARKING METER WMATA</u>	(3,331,803)
<b>KGO</b>	<u>0607-UNDERGROUND STORAGE TANK FINES AND FEES</u>	(199,436)
	<u>0634-SOIL EROSION/SEDIMENT CONTROL</u>	(49,785)
	<u>0645-PESTICIDE PRODUCT REGISTRATION</u>	(431,789)
	<u>0646-STORM WATER FEES</u>	(54,935)
	<u>0647-MOLD ASSESSMENT AND REMEDIATION FUND</u>	(4,857)
	<u>0650-PRODUCT STEWARDSHIP FUND</u>	(39,767)
	<u>0655-STORMWATER IN LIEU FEE</u>	(45,418)
	<u>0662-RENEWABLE ENERGY DEVELOPMENT FUND</u>	(393,994)
	<u>0668-LEAD POISONING PREVENTION FUND</u>	(208,506)
	<u>0670-ANACOSTIA RIVER CLEAN UP FUND</u>	(500,000)
	<u>1000-CRIAC RELIEF FUND</u>	(1,417,016)
	<u>6500-BENCHMARKING ENFORCEMENT FUND</u>	(23,627)
-	<u>6700-SUSTAINABLE ENERGY TRUST FUND</u>	(7,178,851)
<b>KTO</b>	<u>6010-SUPER CAN PROGRAM</u>	(21,746)
	<u>6052-THE SOLID WASTE DIVERSION FUND</u>	(20,082)
-	<u>6082-SOLID WASTE DISPOSAL FEE FUND</u>	(4,352,582)
<b>KVO</b>	<u>6258-MOTOR VEHICLE INSPECTION STATION</u>	(262,223)



AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

<b><u>LQO</u></b>	<b><u>0110-DEDICATED TAXES</u></b>	<b><u>(366,728)</u></b>
-	<b><u>6017-ABC - IMPORT AND CLASS LICENSE FEES</u></b>	<b><u>(524,029)</u></b>
<b><u>RJO</u></b>	<b><u>0640-SUBROGATION FUND</u></b>	<b><u>(444,387)</u></b>
-	<b><u>1240-CAPTIVE INSURANCE FUND</u></b>	<b><u>(248,048)</u></b>
<b><u>RMO</u></b>	<b><u>0629-AGREEMENT WITH INDEPENDENT AGENCIES</u></b>	<b><u>(44,208)</u></b>
-	<b><u>1118-GAMBLING ADDICTION TREATMENT &amp; RESEARCH</u></b>	<b><u>(600,000)</u></b>
<b><u>SRO</u></b>	<b><u>2100-HMO ASSESSMENT</u></b>	<b><u>(2,662)</u></b>
-	<b><u>2350-SECURITIES AND BANKING FUND</u></b>	<b><u>(476,000)</u></b>
-	<b><u>2910-FORECLOSURE MEDIATION FUND</u></b>	<b><u>(3,700)</u></b>
<b><u>TCO</u></b>	<b><u>2400-PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC</u></b>	<b><u>(137,037)</u></b>
<b><u>VAO</u></b>	<b><u>0600-OFFICE OF VETERANS AFFAIRS FUND</u></b>	<b><u>(15,000)</u></b>
<b><u>Grand Total</u></b>		<b><u>(147,508,313)</u></b>

222  
223  
224  
225  
226  
227  
228  
229  
230  
231  
232  
233  
234  
235  
236

(b) Notwithstanding any provision of law limiting the use of funds in the accounts listed in D.C. Official Code § 47-392.02(j-5)(1) and (2), the amounts deposited and committed to those accounts pursuant to D.C. Official Code § 47-392.02(j-5) in Fiscal Year 2023, based on the Annual Comprehensive Financial Report for Fiscal Year 2022, shall, after such deposits and commitments have been made, be transferred by the Chief Financial Officer before September 30, 2023, to the unassigned balance of the General Fund of the District of Columbia.

(c) Notwithstanding any provision of law, in Fiscal Year 2023, the Chief Financial Officer shall deposit \$171,775 of unassigned fund balance into the Emergency and Non-Emergency Number Telephone Calling Systems Fund established pursuant to section 603 of the Emergency and Non-Emergency Telephone Calling Systems Fund Act of 2000, effective October 19, 2000 (D.C. Law 13-172; D.C. Official Code § 34-1802).

(d) The amounts identified in subsections (a), (b), and (c) of this section shall be made available as set forth in the approved Fiscal Year 2024 Budget and Financial Plan.

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

237           Sec. 5. Remaining Fiscal Year 2023 unexpended revenue shall be carried over  
238 into Fiscal Year 2024 as fund balance and shall be available as set forth in the approved  
239 Fiscal Year 2024 Budget and Financial Plan.

240           Sec. 6. Public Charter School Teacher Compensation.

241           (a) For School Year 2023-2024, the Office of the State Superintendent of  
242 Education (“OSSE”) shall make direct payments in a total amount of \$73,572,698 from  
243 the Workforce Investments Account to public charter LEAs for the purpose of:

244           (1) Increasing compensation retroactively at a rate of 7.6% over a public  
245 charter LEA’s School Year 2022-2023 pay scale for teachers whom a public charter LEA  
246 employed as of October 5, 2022, and who remain employed by the LEA as of September  
247 1, 2023;

248           (2) Increasing compensation prospectively at a rate of 12.5% over a public  
249 charter LEA’s School Year 2019-2020 pay scale for teachers whom an LEA employs as  
250 of September 1, 2023; and

251           (3) If funds remain after making payments to increase teacher  
252 compensation pursuant to paragraphs (1) and (2) of this subsection, increasing  
253 compensation for school-based educators and support staff.

254           (b) OSSE may issue payments authorized pursuant to subsection (a) of this  
255 section beginning July 1, 2023.

256           (c) For the purposes of this section, the term:

257           (1) “Public charter LEA” means an individual or a group of public charter  
258 schools operating under a single charter.

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

259 (2) “Teacher” means a school-based employee who provides instruction in  
260 a core or non-core academic subject, and includes general or special education teachers  
261 instructing students in the core subject areas of English language arts, math, science, and  
262 social studies, as well as non-core subjects such as arts, foreign language, and physical  
263 education, but excludes student support professionals such as speech therapists or social  
264 workers, counselors, librarians, coaches, principals, special education coordinators,  
265 program coordinators, deans, office staff, custodians, or any other non-instructional  
266 personnel.

267 Sec. 7. Section 47-368.07(b)(2) of the District of Columbia Official Code is  
268 amended by striking the phrase “Payments to public charter schools authorized by section  
269 204 of the Fiscal Year 2018 Budget Support Clarification Act of 2018, passed on 2nd  
270 reading on April 10, 2018 (Enrolled version of Bill 22-466)” and inserting the phrase  
271 “Payments to public charter schools authorized to be paid from the Account by other  
272 District law” in its place.

273 Sec. 8. Subject to appropriation repeals.

274 (a) Section 301 of the Opioid Litigation Proceeds Amendment Act of 2022,  
275 effective March 10, 2023 (D.C. Law 24-315; 70 DCR 838), is repealed.

276 (b) Section 4 of the William Dorsey Swann Street Designation Amendment Act of  
277 2023, enacted on May 24, 2023 (D.C. Act 25-103; 70 DCR \_\_\_\_), is repealed.

278 Sec. 9. Fiscal stabilization reserve.

279 Section 47-392.02(j-1)(2) of the District of Columbia Official Code is amended as  
280 follows:

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

281 (1) Subparagraph (B) is amended by striking the phrase “; and” and  
282 inserting a semicolon in its place.

283 (2) Subparagraph (C) is amended by striking the period at the end and  
284 inserting the phase “; and” in its place.

285 (3) A new subparagraph (D) is added to read as follows:

286 “(D) Funding for locally appropriated expenditures in Fiscal Year  
287 2023.”.

288 Sec. 10. Section 2 of the Fiscal Year 2023 Local Budget Act of 2022, effective  
289 September 9, 2022 (D.C. Law 24-166; 69 DCR 8870) is amended as follows:

290 (a) Paragraph (5) under the heading Governmental Direction and Support is  
291 amended by striking the phrase “to exceed \$25,000 of this amount” and inserting the  
292 phrase “to exceed \$40,000 of this amount” in its place.

293 (b) Paragraph (6) under the heading Public Education System is amended by  
294 striking the phrase “an amount equal to 10 percent of the total amount of the local funds  
295 appropriations provided for the District of Columbia Public Schools in the budget of the  
296 District of Columbia for Fiscal Year 2024 (as adopted by the District), and the amount of  
297 such payment shall be chargeable against the final amount provided for the District of  
298 Columbia Public Schools for Fiscal Year 2024;” and inserting the phrase “an amount  
299 equal to 10 percent of the total amount of the local funds appropriations provided for the  
300 District of Columbia Public Schools in the budget of the District of Columbia for Fiscal  
301 Year 2024 (as adopted by the District) (“10 percent advance”), and the amount of such  
302 payment shall be chargeable against the final amount provided for the District of

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-205

May 30, 2023

303 Columbia Public Schools for Fiscal Year 2024, except, that no expenditures may be  
304 charged against the 10 percent advance until the Fiscal Year 2023 local fund  
305 appropriation for the District of Columbia Public Schools has been expended;” in its  
306 place.

307        Sec. 411. Fiscal impact statement.

308           The Council adopts the fiscal impact statement of the ~~Chief Financial~~  
309 ~~Officer~~ Budget Director as the fiscal impact statement required by section 4a of the  
310 General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038;  
311 D.C. Official Code § 1-301.47a).

312           Sec. 512. Effective date.

313           This act shall take effect following approval by the Mayor (or in the event of veto  
314 by the Mayor, action by the Council to override the veto), and shall remain in effect for  
315 no longer than 90 days, as provided for emergency acts of the Council of the District of  
316 Columbia in section 412(a) of the District of Columbia Home Rule Act, approved  
317 December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).