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Councilmember Trayon White, Sr.

AMENDMENT 1

to the “Fiscal Year 2024 Local Budget Act of 2023”

May 15, 2023

**Amendment 1: Johnson Middle School Field Renovation in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (GA0) and Project No (JOH37C) -JOHNSON MS RENOVATION/MODERNIZATION

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amended Budget | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Variance | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS – MASTER PROJECT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 29,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 184,502,884  |
| Amended Budget | 28,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 183,502,884  |
| Variance | (1,000,000) | 0 | 0 | 0 | 0 | 0 | (1,000,000) |

**Rationale:** This amendment provides for an allocation from District of Columbia Public Schools for the renovation of Johnson Middle School’s football field. Specifically, the football field needs lights so that they can practice after dusk. Johnson has been a football powerhouse in DCIAA’s middle school division despite not being able to practice after sunset. This allocation will be great for the students at Johnson Middle School and will add for safe activities for the local area in Ward 8.