\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Councilmember Trayon White, Sr.

AMENDMENT 2

to the “Fiscal Year 2024 Local Budget Act of 2023”

May 15, 2023

**Amendment 2: Eastern High School Stadium Renovation in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (GA0) and Project No (MG237C) – EASTERN HS

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amended Budget | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| Variance | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS – MASTER PROJECT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 29,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 184,502,884  |
| Amended Budget | 24,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 179,502,884  |
| Variance | (5,000,000) | 0 | 0 | 0 | 0 | 0 | (5,000,000) |

**Rationale:** This amendment would provide for an allocation from District of Columbia Public Schools to renovate Eastern High School’s football field with improvements to the field and bleachers; and replacement of the sound system and scoreboard. Eastern High School has served as the site of the DCIAA high school football championship, known as the “Turkey Bowl,” for years and it is time to upgrade the facility to better exemplify its importance as the venue for this annual game and most importantly, for its students year-round.