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Councilmember Trayon White, Sr.

AMENDMENT 3

to the “Fiscal Year 2024 Local Budget Act of 2023”

May 15, 2023

**Amendment 3: Fort Greble Sports Complex in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (Q10FGC) - FORT GREBLE RECREATION CENTER

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| Amended Budget | 4,500,000 | 29,500,000 | 0 | 0 | 0 | 0 | 34,000,000 |
| Variance | 500,000 | 29,500,000 | 0 | 0 | 0 | 0 | 30,000,000 |

Owner Agency Code (HA0) and Project No (LMBSSC) - STREETSCAPES AND BEAUTIFICATION

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 67,308,875  | 35,737,383  | 35,664,840  | 10,850,000  | 27,993,000  | 58,062,690  | 235,616,788  |
| Amended Budget | 66,808,875  | 6,237,383  | 35,664,840  | 10,850,000  | 27,993,000  | 58,062,690  | 205,616,788  |
| Variance | (500,000) | (29,500,000) | 0 | 0 | 0 | 0 | (30,000,000) |

**Rationale:** This amendment would require the Department of Parks and Recreation to allocate funds for the creation of a sports complex at Fort Greble Recreation Center in Ward 8. This complex will be a state-of-the-art recreation facility that will vastly increase the athletic and youth program offerings for the Bellevue neighborhood and neighboring Ward 8 community.