\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Councilmember Trayon White, Sr.

AMENDMENT 5=4

to the “Fiscal Year 2024 Local Budget Act of 2023”

May 15, 2023

**Amendment 4: Marvin Gaye Recreation Center Playground Renovation in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (QI237C) - MARVIN GAYE RECREATION CENTER

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amended Budget | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| Variance | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS - MASTER PROJECT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|   | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 29,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 184,502,884  |
| Amended Budget | 26,612,907  | 7,700,381  | 36,623,506  | 37,441,126  | 70,011,014  | 3,113,950  | 181,502,884  |
| Variance | (3,000,000) | 0 | 0 | 0 | 0 | 0 | (3,000,000) |

**Rationale:** This amendment would require theDepartment of Parks and Recreation to renovate Marvin Gaye Recreation Center in Ward 7. This renovation will modernize the playground and surrounding space for the center providing children with a vital location for physical activity in the far Northeast area in Ward 7.