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Councilmember Trayon White, Sr.

AMENDMENT 5

to the “Fiscal Year 2024 Local Budget Act of 2023”

May 15, 2023

**Amendment 5: Malcolm X Recreation Center @ Bard High School Renovation in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (MXPKFC) - MALCOLM X RECREATION FIELD AND COURTS

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amended Budget | 20,783,260 | 0 | 0 | 0 | 0 | 0 | 20,783,260 |
| Variance | 20,783,260 | 0 | 0 | 0 | 0 | 0 | 20,783,260 |

Owner Agency Code (HA0) and Project No (SR098C) - WARD 8 STREETSCAPES

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
| Budget Currently Proposed | 20,000,475 | 0 | 0 | 0 | 0 | 0 | 20,000,475 |
| Amended Budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Variance | (20,000,475) | 0 | 0 | 0 | 0 | 0 | (20,000,475) |

**Rationale:** This amendment provides that the Department of Parks and Recreation shall allocate funds to create a new recreation center at Bard High Schoolin Ward 8. This complex will be a state-of-the-art recreation facility that will vastly increase the athletic and youth program offerings and create a safe space for residents of the Congress Park neighborhood and neighboring Ward 8 community.