

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

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4 **A BILL**
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9 **IN THE COUNCIL OF THE DISTRICT OF COLUMBIA**
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12
13 To adopt, on an emergency basis, the local portion of the budget of the District of Columbia
14 government for the fiscal year ending September 30, 2025.
15

16 **BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,** That this
17 act may be cited as the “Fiscal Year 2025 Local Budget Emergency Act of 2024”.

18 **Sec. 2. Adoption of the local portion of the Fiscal Year 2025 budget.**

19 The following expenditure levels are adopted pursuant to section 446(a) of the District of
20 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-
21 204.46(a)), as the local portion of the budget for the government of the District of Columbia for
22 the fiscal year ending September 30, 2025.

23 **DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR**

24 **ENDING SEPTEMBER 30, 2025**

25 The following amounts are appropriated for the District of Columbia government for the
26 fiscal year ending September 30, 2025 (“Fiscal Year 2025”), out of the General Fund of the
27 District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that
28 notwithstanding any other provision of law, except as provided in section 450A of the District of

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

29 Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440; D.C. Official Code §
30 1-204.50a), and provisions of this act, the total amount appropriated in this act for operating
31 expenses for the District of Columbia for Fiscal Year 2025 shall not exceed the lesser of the sum
32 of the total revenues of the District of Columbia for such fiscal year or
33 ~~\$20,947,966,571~~21,220,808,882 (of which \$11,~~437,175,740~~632,928,283 shall be from local
34 funds, ~~\$761,360,779~~766,660,429 shall be from dedicated taxes, \$1,~~556,290,909~~548,760,490
35 shall be from federal grant funds, \$3,~~610,317,745~~615,272,583 shall be from Medicaid payments,
36 ~~\$801,846,246~~825,510,099 shall be from other funds, ~~\$7,530,419~~ shall be from other federal
37 ~~funds, \$~~15,174,904 shall be from private funds, ~~and~~ \$163,546,520 shall be from funds requested
38 to be appropriated by the Congress as federal payments pursuant to the Fiscal Year 2025 Federal
39 Portion Budget Request Act of 2024, passed on May 7, 2025 (Enrolled version of Bill 25-~~—~~)
40 ~~786~~) (“Fiscal Year 2025 Federal Portion Budget Request Act of 2024”), ~~\$255,442,831~~) and
41 ~~federal payment funds for COVID relief, \$275,660,258~~ shall be from enterprise and other funds
42 – dedicated taxes, and \$2,~~346,864~~369,764,897 shall be from enterprise and other funds);
43 provided further, that of the local funds, such amounts as may be necessary may be derived from
44 the General Fund balance; provided further, that amounts appropriated under this act may be
45 increased by proceeds of one-time transactions, which are expended for emergency or
46 unanticipated operating or capital needs; provided further, that such increases shall be approved
47 by enactment of local District law and shall comply with all reserve requirements contained in
48 the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C.

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

49 Official Code § 1-201.01 *et seq.*); provided further, that local funds are appropriated, without
50 regard to fiscal year, in such amounts as may be necessary to pay vendor fees, including legal
51 fees, that are obligated in this fiscal year, to be paid as a fixed percentage of District revenue
52 recovered from third parties on behalf of the District under contracts that provide for payment of
53 fees based upon and from such District revenue as may be recovered by the vendor; provided
54 further, that amounts appropriated pursuant to this act as operating funds may be transferred to
55 enterprise and capital funds and such amounts, once transferred, shall retain appropriation
56 authority consistent with the provisions of this act; provided further, that there may be
57 reprogrammed or transferred for operating expenses any local funds transferred or
58 reprogrammed in this or the 4 prior fiscal years from operating funds to capital funds, and such
59 amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with
60 the provisions of this act; except, that there may not be reprogrammed for operating expenses
61 any funds derived from bonds, notes, or other obligations issued for capital projects; provided
62 further, that the local funds (including dedicated taxes) and other funds appropriated by this act
63 may be reprogrammed and transferred as provided in Subchapter IV of Chapter 3 of Title 47 of
64 the District of Columbia Official Code, or as otherwise provided by law, through November 15,
65 2025; provided further, that local funds and other funds appropriated under this act may be
66 expended by the Mayor for the purpose of providing food and beverages, not to exceed \$30 per
67 employee per day, to employees of the District of Columbia government while such employees
68 are deployed in response to or during a declared snow or other emergency; provided further, that

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

69 local funds and other funds appropriated under this act may be expended by the Mayor to
70 provide food and lodging, in amounts not to exceed the General Services Administration per
71 diem rates, for youth, young adults, and their parents or guardians who participate in a program
72 of the District of Columbia government that involves overnight travel outside the District of
73 Columbia; provided further, that notwithstanding any other provision of law, local funds are
74 appropriated, without regard to fiscal year, to the extent such funds are certified as available by
75 the Chief Financial Officer of the District of Columbia, to pay termination costs of multiyear
76 contracts entered into by the District of Columbia during this fiscal year, to design, construct,
77 improve, maintain, operate, manage, or finance infrastructure projects procured pursuant to the
78 Public-Private Partnership Act of 2014, effective March 11, 2015 (D.C. Law 20-228; D.C.
79 Official Code § 2-271.01 *et seq.*), including, by way of example and not limitation, a project for
80 the replacement and modernization of the District of Columbia’s streetlight system and a project
81 for the rehabilitation and modernization of the Henry J. Daly Building, and such termination
82 costs may be paid from appropriations available for the performance of such contracts or the
83 payment of termination costs or from other appropriations then available for any other purpose,
84 not including the emergency cash reserve fund (D.C. Official Code § 1-204.50a(a)) or the
85 contingency cash reserve fund (D.C. Official Code § 1-204.50a(b)), which, once allocated to
86 these costs, shall be deemed appropriated for the purposes of paying termination costs of such
87 contracts and shall retain appropriations authority and remain available until expended; provided
88 further, that notwithstanding any other provision of law, local funds are appropriated, without

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

89 regard to fiscal year, to the extent such funds are certified as available by the Chief Financial
90 Officer of the District of Columbia, to pay termination, transfer, or change of ownership costs
91 ~~of~~ multiyear contracts entered into by the District of Columbia during this fiscal year, to
92 design, construct, improve, maintain, operate, manage, and finance infrastructure projects for the
93 purpose of on-site generation and distribution of energy, including, by way of example and not
94 limitation, a project on the St. Elizabeths campus for the construction and operation of an energy
95 resources microgrid, and such termination, transfer, or change of ownership costs may be paid
96 from appropriations available for the performance of such contracts or the payment of
97 termination, transfer, or change of ownership costs or from other appropriations then available
98 for any other purpose, not including the emergency cash reserve fund (D.C. Official Code § 1-
99 204.50a(a)) or the contingency cash reserve fund (D.C. Official Code § 1-204.50a(b)), which,
100 once allocated to these costs, shall be deemed appropriated for the purposes of paying
101 termination, transfer or change of ownership costs of such contracts and shall retain
102 appropriations authority and remain available until expended; provided further, that during Fiscal
103 Year 2025 and any subsequent fiscal year, notwithstanding any other provision of law, the
104 District of Columbia may enter into annual and multiyear agreements with the National Park
105 Service for the purposes of planning, designing, constructing, maintaining, improving, and
106 operating District of Columbia transportation infrastructure and related appurtenances on
107 National Park Service land in the District of Columbia, and may in each fiscal year of such
108 agreement expend such funds to implement the agreement as may be appropriated and available

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

109 in that fiscal year for such purposes; provided further, that notwithstanding Subchapter IV of
110 Chapter 3 of Title 47 of the District of Columbia Official Code, in Fiscal Year 2025, amounts
111 appropriated from funds received from the federal government under the American Rescue Plan
112 Act, approved March 11, 2021 (Pub. L. No. 117-2; 135 Stat. 4) (“ARPA”) or the Coronavirus
113 Aid, Relief, and Economic Security Act, approved March 27, 2020 (Pub. L. No. 116-136; 134
114 Stat. 281) (“CARES Act”) may be transferred or reprogrammed between appropriated funds,
115 consistent with the requirements of the ARPA and the CARES Act and consistent with the
116 purpose for which the funds are appropriated under this act, upon the request of the Mayor to the
117 Chief Financial Officer and certification of the availability of the funds by the Office of the Chief
118 Financial Officer, and such amounts, once transferred, shall retain appropriation authority
119 consistent with the provisions of this act; provided further, that amounts appropriated from funds
120 received from the federal government under the ARPA and the CARES Act shall be available
121 until expended, provided that such funds are expended for the same purpose for which the funds
122 are appropriated under this act; provided further, that the amounts appropriated from funds
123 received from the federal government under the Emergency Rental Assistance Program may be
124 increased by such additional amounts as may be received pursuant to that program during Fiscal
125 Year 2025; provided further, that any unspent amount remaining in a non-lapsing fund described
126 below at the end of Fiscal Year 2024 is to be continually available, allocated, appropriated, and
127 expended for the purposes of such fund in Fiscal Year 2025 in addition to any amounts deposited
128 in and appropriated to such fund in Fiscal Year 2025; provided further, that the Chief Financial

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

129 Officer shall take such steps as are necessary to assure that the foregoing requirements are met,
130 including the apportioning by the Chief Financial Officer of the appropriations and funds made
131 available during Fiscal Year 2025:

132 **GOVERNMENTAL DIRECTION AND SUPPORT**

133 For governmental direction and support, \$1,~~191,619,905~~189,949,568 (including
134 \$1,~~036,161,515~~031,991,178 from local funds, \$349,512 from dedicated taxes, \$41,269,488 from
135 federal grant funds, \$~~113,113~~115,613,923 from other funds, and \$725,467 from private funds),
136 to be allocated as follows; provided, that any program fees collected from the issuance of debt
137 shall be available for the payment of expenses of the debt management program of the District:

138 (1) Board of Elections. \$~~14,753,377~~15,060,500 (including \$14,~~253,377~~560,500
139 from local funds and \$500,000 in federal grant funds);

140 (2) Board of Ethics and Government Accountability: \$4,067,321 (including
141 \$3,938,065 from local funds and \$129,256 from other funds); provided, that all funds deposited,
142 without regard to fiscal year, into the following funds are authorized for expenditure and shall
143 remain available for expenditure until September 30, 2025: the Ethics Fund, the Lobbyist
144 Administration and Enforcement Fund, and the Open Government Fund;

145 (3) Captive Insurance Agency: \$11,371,699 (including \$10,521,699 from local
146 funds and \$850,000 from other funds); provided, that all funds deposited, without regard to fiscal
147 year, into the following funds are authorized for expenditure and shall remain available for
148 expenditure until September 30, 2025: the Captive Trust Fund, the Medical Captive Insurance

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

149 Claims Reserve Fund, and the Subrogation Fund;

150 (4) Contract Appeals Board: \$1,973,371 from local funds;

151 (5) Council of the District of Columbia: ~~\$34,449,308~~37,222,621 from local funds;

152 provided, that not to exceed \$~~45~~150,000 of this amount shall be available for the Chairman for

153 official reception and representation expenses and for purposes consistent with the Discretionary

154 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);

155 provided further, that funds appropriated under this act may be used to pay expenses for

156 employees of the Council of the District of Columbia to obtain or maintain professional

157 credentials in the District that are related to their employment at the Council, including bar

158 admission fees, bar dues and fees, court admission fees, and examinations to obtain such

159 credentials; provided further, that funds appropriated under this act may be used for uniform

160 apparel for employees of the Council of the District of Columbia; provided further, that

161 Councilmembers of the Council of the District of Columbia may use the electric car charging

162 station located outside the John A. Wilson Building to charge their personal vehicles in

163 accordance with policies established by the Secretary to the Council; provided further, that

164 amounts provided under this heading shall be available for the making of payment of legal

165 settlements or judgments that have been entered against the Council; provided further, that all

166 funds deposited, without regard to fiscal year, into the Council Technology Projects Fund are

167 authorized for expenditure and shall remain available for expenditure until September 30, 2025;

168 (6) Department of General Services: \$~~417,720,530~~407,270,581 (including \$-

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

169 ~~415,101,832~~404,651,884 from local funds, \$349,512 from dedicated taxes, and \$2,269,185 from
170 other funds); provided, that all funds deposited, without regard to fiscal year, into the following
171 funds are authorized for expenditure and shall remain available for expenditure until September
172 30, 2025: the Eastern Market Enterprise Fund and the West End Library and Fire Station
173 Maintenance Fund;

174 (7) Department of Human Resources: \$21,939,998 (including \$13,142,217 from
175 local funds and \$8,797,~~781~~from 781 from other funds);

176 (8) Employees' Compensation Fund: \$18,905,738 from local funds; provided, that
177 all funds deposited, without regard to fiscal year, into the Employees' Compensation Fund are
178 authorized for expenditure and shall remain available for expenditure until September 30, 2025;

179 (9) Executive Office of the Mayor: ~~\$23,562,925~~21,813,704 (including
180 ~~\$19,231,829~~17,482,608 from local funds, and \$4,331,096 from federal grant funds); provided,
181 that not to exceed \$25,000 of such amount, from local funds, shall be available for the Mayor for
182 official reception and representation expenses and for purposes consistent with the Discretionary
183 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);

184 provided further, that all funds deposited, without regard to fiscal year, into the ~~following funds~~
185 Emancipation Day Fund are authorized for expenditure and shall remain available for
186 expenditure until September 30, 2025: ~~the Emancipation Day Fund and the Office of Lesbian,~~
187 ~~Gay, Bisexual, Transgender, and Questioning Affairs Fund;~~

188 (10) Mayor's Office of Legal Counsel: \$1,835,079 from local funds;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

189 (11) Metropolitan Washington Council of Governments: \$1,097,033 from local
190 funds;

191 (12) Office of Advisory Neighborhood Commissions: \$2,~~388,621~~532,071 from
192 local funds; provided, that all funds deposited, without regard to fiscal year, into the following
193 funds are authorized for expenditure and shall remain available for expenditure until September
194 30, 2025: the Advisory Neighborhood Commissions Technical Support and Assistance Fund and
195 the Office of Advisory Neighborhood Commission Security Fund;

196 (13) Office of Campaign Finance: \$7,839,577 from local funds; provided, that all
197 funds deposited, without regard to fiscal year, into the Fair Elections Fund are authorized for
198 expenditure and shall remain available for expenditure until September 30, 2025;

199 (14) Office of Contracting and Procurement: \$30,~~090,609~~204,246 (including
200 \$27,~~498,034~~611,671 from local funds and \$2,592,575 from other funds);

201 (15) Office for the Deaf, Deafblind, and Hard of Hearing: \$1,~~610,076~~722,017
202 from local funds;

203 (16) Office of Disability Rights: \$2,053,669 (including \$1,426,~~098~~099 from local
204 funds and \$627,570 from federal grant funds);

205 (17) Office of Employee Appeals: \$2,~~515~~540,221 from local funds;

206 (18) Office of Finance and Resource Management: \$31,681,595 (including
207 \$31,458,892 from local funds and \$222,703 from other funds);

208 (19) Office of Labor Relations and Collective Bargaining: \$3,656,754 from local

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

209 funds;

210 ~~(20) Office of Risk Management: \$4,844,571~~(20) Office of Lesbian, Gay,
211 Bisexual, Transgender, and Questioning Affairs: \$2,294,221 from local funds; provided, that all
212 funds deposited, without regard to fiscal year, into the Office of Lesbian, Gay, Bisexual,
213 Transgender, and Questioning Affairs Fund are authorized for expenditure and shall remain
214 available for expenditure until September 30, 2025;

215 (21) Office of Risk Management: \$4,677,239 from local funds; provided, that all
216 funds deposited, without regard to fiscal year, into the Subrogation Fund are authorized for
217 expenditure and shall remain available for expenditure until September 30, 2025;

218 ~~(2122)~~ Office of the Attorney General for the District of Columbia:
219 ~~\$156,745,344~~161,017,685 (including ~~\$98,643,990~~99,416,331 from local funds, \$29,519,561
220 from federal grant funds, ~~\$27,85631,356~~,326 from other funds, and \$725,467 from private
221 funds); provided, that not to exceed \$25,000 of this amount, from local funds, shall be available
222 for the Attorney General for official reception and representation expenses and for purposes
223 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;
224 D.C. Official Code § 1-333.10); provided further, that local and other funds appropriated under
225 this act may be used to pay expenses for District government attorneys at the Office of the
226 Attorney General for the District of Columbia to obtain professional credentials, including bar
227 dues and court admission fees, that enable these attorneys to practice law in other state and
228 federal jurisdictions and appear outside the District in state and federal courts; provided further,

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

229 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
230 expenditure and shall remain available for expenditure until September 30, 2025: the Child
231 Support-Reimbursements and Fees Fund, the Child Support-Interest Income Fund, the Child
232 Support-Temporary Assistance for Needy Families Fund, the Drug-, Firearm-, or Prostitution-
233 Related Nuisance Abatement Fund, and the Litigation Support Fund; provided further, that this
234 amount may be further increased by amounts deposited into the Attorney General Restitution
235 Fund, the Vulnerable and Elderly Person Exploitation Restitution Fund, and the Tenant
236 Receivership Abatement Fund, which shall be continually available, without regard to fiscal
237 year, until expended;

238 (2223) Office of the Chief Financial Officer: ~~\$228,718,513~~231,738,791 (including
239 ~~\$172,966,720~~175,986,998 from local funds, \$1,678,000 from federal grant funds, and
240 \$54,073,794 from other funds); provided, that not to exceed \$10,600 of such amount, from local
241 funds, shall be available for the Chief Financial Officer for official reception and representation
242 expenses and for purposes consistent with the Discretionary Funds Act of 1973, approved
243 October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that amounts
244 appropriated by this act may be increased by the amount required to pay banking fees for
245 maintaining the funds of the District of Columbia; provided further, that all funds deposited,
246 without regard to fiscal year, into the following funds are authorized for expenditure and shall
247 remain available for expenditure until September 30, 2025: the Other Post-Employment Benefits
248 Fund, the Recorder of Deeds Automation Fund, and the Child Trust Fund;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

249 (~~2324~~) Office of the Chief Technology Officer: ~~\$106,989,105,462,823~~ (including
250 ~~\$92,633,030~~91,106,392 from local funds, \$1,700,701 from federal grant funds, and \$12,655,730
251 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
252 following funds are authorized for expenditure and shall remain available for expenditure until
253 September 30, 2025: the DC-NET Services and Innovation Fund and the Technology
254 Infrastructure Services Support Fund;

255 (~~2425~~) Office of the City Administrator: \$10,344,049 from local funds; provided,
256 that not to exceed \$10,600 of such amount, from local funds, shall be available for the City
257 Administrator for official reception and representation expenses and for purposes consistent with
258 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
259 Code § 1-333.10);

260 (~~2526~~) Office of the District of Columbia Auditor: \$7,~~805,591~~967,088 from local
261 funds; provided, that all funds deposited, without regard to fiscal year, into the Audit
262 Engagement Fund are authorized for expenditure and shall remain available for expenditure until
263 September 30, 2025;

264 (~~2627~~) Office of the Inspector General: ~~\$2524,009,089~~ (including \$19,496,529
265 from local funds, ~~\$21,600,000~~ from other funds and \$2,912,560 from federal grant funds);
266 provided, that all funds deposited, without regard to fiscal year, into the Inspector General
267 Support Fund are authorized for expenditure and shall remain available for expenditure until
268 September 30, 2025;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

269 (~~2728~~) Office of the Secretary: \$5,333,813 (including \$4,333,813 from local
270 funds and \$1,000,000 from other funds);

271 (~~2829~~) Office of the Senior Advisor: \$1,394,068 from local funds;

272 (~~2930~~) Office of Veterans Affairs: \$1,246,526 (including \$1,179,954 from local
273 funds and \$66,572 from other funds); provided, that all funds deposited, without regard to fiscal
274 year, into the Office of Veterans Affairs Fund are authorized for expenditure and shall remain
275 available for expenditure until September 30, 2025;

276 (~~3031~~) Office on Asian and Pacific Islander Affairs: \$1,561,521 from local funds;

277 (~~3132~~) Office on Latino Affairs: \$6,362,027 from local funds;

278 (~~3233~~) Public Employee Relations Board: \$1,420,948 from local funds;

279 (~~3334~~) Statehood Initiatives: \$266,883 from local funds; provided, that all funds
280 deposited, without regard to fiscal year, into the New Columbia Statehood Fund are authorized
281 for expenditure and shall remain available for expenditure until September 30, 2025; and

282 (~~3435~~) Uniform Law Commission: \$65,000 from local funds.

283 **ECONOMIC DEVELOPMENT AND REGULATION**

284 For economic development and regulation, ~~\$\$485,256,529~~\$528,848,654 (including
285 ~~\$325,094,450~~\$363,332,925 from local funds, ~~\$42,797,910~~\$48,151,560 from dedicated taxes,
286 \$37,318,523 from federal grant funds, \$72,515,227 from other funds, and \$7,530,419 from other
287 federal funds), to be allocated as follows:

288 (1) Business Improvement Districts Transfer: \$57,600,000 (including \$2,600,000

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

289 from local funds and \$55,000,000 from other funds);

290 (2) Commission on the Arts and Humanities: ~~\$43,136,250~~48,177,900 (including
291 ~~\$42,159,309~~47,200,959 from dedicated taxes and \$976,941 from federal grant funds); provided,
292 that all dedicated taxes shall be deposited into the Arts and Humanities Fund; provided further,
293 that all funds deposited, without regard to fiscal year, into the Arts and Humanities Fund are
294 authorized for expenditure and shall remain available for expenditure until September 30, 2025;
295 provided further, that budgeted funds in the available fund balance of the Arts and Humanities
296 Fund may be obligated in Fiscal Year 2025 pursuant to grant awards, through September 30,
297 ~~2027~~2028, and that such funds so obligated are authorized for expenditure and shall remain
298 available for expenditure until September 30, ~~2027~~2028;

299 (3) Department of Housing and Community Development:

300 ~~\$90,971,990~~99,764,738 (including ~~\$45,196,309~~53,989,058 from local funds, \$34,045,261 from
301 federal grant funds, \$7,530,419 from other federal funds, and \$4,200,000 from other funds);
302 provided, that of such funds, the funds allocated to the District from the Homeowner Assistance
303 Fund established under section 3206 of the American Rescue Plan Act of 2021, approved March
304 11, 2021 (135 Stat. 63; 15 U.S.C. § 9058d), shall remain available until expended; provided
305 further, that all funds deposited, without regard to fiscal year, into the following funds are
306 authorized for expenditure and shall remain available for expenditure until September 30, 2025:
307 the Department of Housing and Community Development Unified Fund, the Home Again
308 Revolving Fund, the Home Purchase Assistance Program-Repayment Fund, the Housing

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

309 Preservation Fund, the Negotiated Employee Affordable Housing Fund, -and the Section 108
310 Debt Reserve Account; provided further, that all funds deposited, without regard to fiscal year,
311 into the Rental Housing Registration Fund are authorized for expenditure starting at the
312 beginning of the applicable time period set forth section in 203e(d) of the Rental Housing Act of
313 1985, effective October 30, 2018 (D.C. Law 22-168; D.C. Official Code § 42-3502.03e(d)), and
314 shall remain available for expenditure until September 30, 2025;

315 (4) Department of Small and Local Business Development:

316 \$22,044,474,782,672 (including \$21,374,153,23,800,352 from local funds, \$312,000 from
317 dedicated taxes, and \$670,321 from federal grant funds); provided, that all funds deposited,
318 without regard to fiscal year, into the following funds are authorized for expenditure and shall
319 remain available for expenditure until September 30, 2025: the Small Business Capital Access
320 Fund, the Small Business Licensing Fee Reimbursement Relief Fund, the Streetscape Business
321 Development Relief Fund, ~~and~~ the Ward 7 and Ward 8 Entrepreneur Grant Fund, and the
322 Medical Cannabis Social Equity Fund;

323 (5) Housing Authority Payment: \$188,303,082,187,770,049 from local funds;

324 ~~(6) Housing Production Trust Fund Subsidy: \$21,000,000 from local funds;~~

325 (7) Office of Cable Television, Film, Music, and Entertainment: \$14,897,426

326 (including \$7,570,859 from local funds and \$7,326,567 from other funds); provided, that all

327 funds deposited, without regard to fiscal year, into the following funds are authorized for

328 expenditure and shall remain available for expenditure until September 30, 2025: the Film,

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

329 Television, and Entertainment Rebate Fund and the OCTFME Special Account;
330 ~~(78)~~ Office of Planning: ~~\$13,877,279~~15,110,301 (including ~~\$15,485~~14,434,301
331 from local funds, \$626,000 from federal grant funds, and \$50,000 from other funds); provided,
332 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
333 expenditure and shall remain available for expenditure until September 30, 2025: the Historic
334 Landmark-District Protection (Local) Fund and the Historical Landmark-District Protection (O-
335 Type) Fund;

336 ~~(89)~~ Office of the Deputy Mayor for Planning and Economic Development:
337 ~~\$43,955~~47,900,820 (including ~~\$37,048~~40,993,284 from local funds, \$638,601 from dedicated
338 taxes, \$1,000,000 from federal grant funds, and \$5,268,935 from other funds); provided, that all
339 funds deposited, without regard to fiscal year, into the following funds are authorized for
340 expenditure and shall remain available for expenditure until September 30, 2025: the Economic
341 Development Special Account, the Industrial Revenue Bond Account, the Soccer Stadium
342 Financing Fund, the St. Elizabeths East Campus Redevelopment Fund, the Vitality Fund, the
343 Walter Reed Redevelopment Fund, and the Walter Reed Reinvestment Fund;

344 ~~(910)~~ Office of the Tenant Advocate: ~~\$3,918,196~~4,175,757 (including
345 ~~\$3,248,471~~506,032 from local funds and \$669,725 from other funds);

346 ~~(1011)~~ Office of Zoning: \$4,~~160~~285,704 from local funds;

347 ~~(112)~~ Real Property Tax Appeals Commission: \$2,019,994 from local funds; and

348 ~~(1213)~~ Rental Housing Commission: \$1,363,293 from local funds.

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

349

PUBLIC SAFETY AND JUSTICE

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For public safety and justice, \$1,~~883,653,165~~912,416,821 (including

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\$1,~~550,340,634~~579,104,290 from local funds, \$284,739,132 from federal grant funds, \$300,000

352

from Medicaid payments, \$43,396,709 from other funds, \$598,000 from federal payment funds

353

requested to be appropriated by the Congress under the heading “Federal Payment for Judicial

354

Commissions” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024, \$600,000

355

from federal payment funds requested to be appropriated by the Congress under the heading

356

“Federal Payment for the District of Columbia National Guard” in the Fiscal Year 2025 Federal

357

Portion Budget Request Act of 2024, \$2,450,000 from federal payment funds requested to be

358

appropriated by the Congress under the heading “Federal Payment to the Criminal Justice

359

Coordinating Council” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024,

360

\$300,000 from federal payment funds requested to be appropriated by the Congress under the

361

heading “Federal Payment for Judicial Commissions” in the Fiscal Year 2025 Federal Portion

362

Budget Request Act of 2024, and \$928,690 from private funds), to be allocated as follows:

363

(1) Commission on Judicial Disabilities and Tenure: \$974,426 (including

364

\$376,426 from local funds and \$598,000 from federal payment funds requested to be

365

appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in

366

the Fiscal Year 2025 Federal Portion Budget Request Act of ~~2023~~2024);

367

(2) Corrections Information Council: \$1,~~263~~288,948 from local funds;

368

(3) Criminal Code Reform Commission: \$890,125 from local funds;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

369 (4) Criminal Justice Coordinating Council: \$4,~~412~~582,435 (including
370 \$~~1,887~~2,057,435 from local funds, \$75,000 from federal grant funds, and \$2,450,000 from
371 federal payment funds requested to be appropriated by the Congress under the heading “Federal
372 Payment to the Criminal Justice Coordinating Council” in the Fiscal Year 2025 Federal Portion
373 Budget Request Act of 2024);

374 (5) Department of Corrections: \$~~222~~221,434,789 (including \$~~204~~203,229,126
375 from local funds, \$552,527 from federal grant funds, and \$17,653,136 from other funds);
376 provided, that all funds deposited, without regard to fiscal year, into the following funds are
377 authorized for expenditure and shall remain available for expenditure until September 30, 2025:
378 the Correction Reimbursement-Juveniles Fund, the Department of Corrections Reimbursement
379 Fund, and the Inmate Welfare Fund;

380 (6) Department of Forensic Sciences: \$36,057,999 (including \$34,673,869 from
381 local funds, \$455,440 from federal grant funds, and \$928,690 from private funds); provided, that
382 all funds deposited, without regard to fiscal year, into the Department of Forensic Sciences
383 Laboratory Fund are authorized for expenditure and shall remain available for expenditure until
384 September 30, 2025;

385 (7) Department of Youth Rehabilitation Services: \$~~93,199,115~~92,739,895 from
386 local funds;

387 (8) District of Columbia National Guard: \$20,068,454 (including \$5,860,323
388 from local funds, \$13,578,131 from federal grant funds, \$30,000 from other funds, and \$600,000

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

389 from federal payment funds requested to be appropriated by the Congress under the heading
390 “Federal Payment for the District of Columbia National Guard” in the Fiscal Year 2025 Federal
391 Portion Budget Request Act of 2024); provided, that the Mayor shall reimburse the District of
392 Columbia National Guard for expenses incurred in connection with services that are performed
393 in emergencies by the National Guard in a militia status and are requested by the Mayor, in
394 amounts that shall be jointly determined and certified as due and payable for these services by
395 the Mayor and the Commanding General of the District of Columbia National Guard; provided
396 further, that such sums as may be necessary for reimbursement to the District of Columbia
397 National Guard under the preceding proviso shall be available pursuant to this act, and the
398 availability of the sums shall be deemed as constituting payment in advance for emergency
399 services involved;

400 (89) District of Columbia Sentencing Commission: \$1,~~707,101~~793,052 from local
401 funds;

402 (910) Fire and Emergency Medical Services Department: \$369,339,115
403 (including \$300,371,406 from local funds, \$1,800,460 from other funds, and \$67,167,249 from
404 federal grant funds); provided, that all funds deposited, without regard to fiscal year, into the Fire
405 and Emergency Medical Services Department EMS Reform Fund are authorized for expenditure
406 and shall remain available for expenditure until September 30, 2025;

407 (~~4011~~) Homeland Security and Emergency Management Agency: \$187,544,539;
408 (including \$6,180,145 from local funds and \$181,364,~~393~~394 from federal grant funds);

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

409 (~~412~~) Judicial Nomination Commission: \$337,355 (including \$37,355 from local
410 funds and \$300,000 from federal payment funds requested to be appropriated by the Congress
411 under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year 2025 Federal
412 Portion Budget Request Act of 2024);

413 (~~423~~) Metropolitan Police Department: ~~\$574,724,839~~572,948,340 (including
414 ~~\$563,412,215~~561,635,716 from local funds, \$4,884,677 from federal grant funds, and
415 \$6,427,947 from other funds); provided, that all funds deposited, without regard to fiscal year,
416 into the Asset Forfeiture Fund are authorized for expenditure and shall remain available for
417 expenditure until September 30, 2025;

418 (~~4314~~) Office of Administrative Hearings: ~~\$11,597,606~~12,059,026 (including
419 \$11,~~297,606~~759,026 from local funds and \$300,000 from Medicaid payments);

420 (~~4415~~) Office of Human Rights: \$9,~~236,744~~956,018 (including
421 ~~\$8,835,332~~9,554,607 from local funds and \$401,412 from federal grant funds);

422 (~~4516~~) Office of Neighborhood Safety and Engagement: ~~\$27,413,766~~25,713,505
423 from local funds; provided, that the Office of Neighborhood Safety and Engagement is
424 authorized to spend appropriated funds for the purposes set forth in section 101 of the
425 Neighborhood Engagement Achieves Results Amendment Act of 2016, effective June 30, 2016
426 (D.C. Law 21-125; D.C. Official Code § 7-2411); provided further, that all funds deposited,
427 without regard to fiscal year, into the Neighborhood Safety and Engagement Fund are authorized
428 for expenditure and shall remain available for expenditure until September 30, 2025;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

429 (~~4617~~) Office of Police Complaints: \$3,309,210 from local funds;
430 (~~4718~~) Office on Returning Citizen Affairs: \$2,917,137 from local funds;
431 (~~4819~~) Office of the Chief Medical Examiner: \$15,700,845 (including
432 \$15,382,844 from local funds and \$318,001 from other funds); provided, that all funds deposited,
433 without regard to fiscal year, into the Office of the Chief Medical Examiner Fund are authorized
434 for expenditure and shall remain available for expenditure until September 30, 2025;

435 (~~4920~~) Office of the Deputy Mayor for Public Safety and Justice:
436 \$~~15,548,187~~16,549,469 from local funds;

437 (~~2021~~) Office of Unified Communications: \$63,~~415~~665,616 (including
438 \$46,~~702~~952,663 from local funds, \$104,535 from federal grant funds, and \$16,608,419 from
439 other funds); provided, that all funds deposited, without regard to fiscal year, into the Emergency
440 and Non-Emergency Number Telephone Calling Systems Fund are authorized for expenditure
441 and shall remain available for expenditure until September 30, 2025;

442 (~~2122~~) Office of Victim Services and Justice Grants: \$~~78,995,940~~109,092,524
443 (including \$~~62,281,427~~92,378,011 from local funds, \$16,155,767 from federal grant funds, and
444 \$558,745 from other funds); provided, that \$31,667,840 shall be made available to award a grant
445 to the District of Columbia Bar Foundation for the purpose of administering the Access to Justice
446 Initiative, ~~including the Access of which not less than \$350,000 shall be available to Justice-~~
447 ~~Grants Program; fund~~ the District of Columbia Poverty Lawyer Loan Repayment ~~Assistance~~
448 Program, and ~~of which not less than \$10,000,000 shall be available to fund~~ the Civil Legal

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

449 Counsel Projects Program; provided further, that the funds authorized for expenditure for the
450 Access to Justice Initiative, including the Access to Justice Grants Program, the District of
451 Columbia Poverty Lawyer Loan Repayment Assistance Program, and the Civil Legal Counsel
452 Projects Program, shall remain available for expenditure, without regard to fiscal year, until
453 September 30, 2025; provided further, that all funds deposited, without regard to fiscal year, into
454 the following funds are authorized for expenditure and shall remain available for expenditure
455 until September 30, 2025: the Community-Based Violence Reduction Fund, the Crime Victims
456 Assistance Fund, the Private Security Camera Incentive Fund, and the Shelter and Transitional
457 Housing for Victims of Domestic Violence Fund; and
458 (2223) Police Officers’ and Firefighters’ Retirement System: \$143,454,000 from
459 local funds.

PUBLIC EDUCATION SYSTEMS

461 For the public education systems, \$4,~~126,154,913~~220,782,771 (including
462 \$3,~~506,941,203~~601,569,061 from local funds, \$456,498,~~343~~from 343 from federal grant funds,
463 \$96,058,194 from other funds, \$40,000,000 from federal payment funds requested to be
464 appropriated by the Congress under the heading “Federal Payment for Resident Tuition Support”
465 in the Fiscal Year 2025 Federal Portion Budget Request Act of ~~2023~~2024, \$17,500,000 from
466 federal payment funds requested to be appropriated by the Congress under the heading “Federal
467 Payment for School Improvement” in the Fiscal Year 2025 Federal Portion Budget Request Act
468 of 2024 for the purposes specified in section 3004(b) of the Scholarships for Opportunity and

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

469 Results Act, approved April 15, 2011 (125 Stat 200; D.C. Official Code § 38-1853.04(b)), and
470 \$9,157,173 from private funds), to be allocated as follows:

471 (1) Department of Employment Services: \$196,~~286,701~~989,745 (including
472 \$70,~~214,863~~917,907 from local funds, \$54,843,943 from federal grant funds, \$70,006,772 from
473 other funds, and \$1,221,123 from private funds); provided, that the Department of Employment
474 Services is authorized to spend appropriated funds ~~for the purposes set forth in section 3(d) of the~~
475 ~~Mayor's Youth Leadership Institute Act of 2005, effective October 20, 2005 (D.C. Law 16-32;~~
476 ~~D.C. Official Code § 2-1572), sections 2a(h) and 2e(e) of the Youth Employment Act of 1979,~~
477 ~~effective January 5, 1980 (D.C. Law 3-46; D.C. Official Code §§ 32-242(h) and 32-246(e)),~~
478 ~~section 2102(h) of the Transitional Employment Program and Apprenticeship Initiative~~
479 ~~Establishment Act of 2005, effective October 20, 2005 (D.C. Law 16-33; D.C. Official Code §~~
480 ~~32-1331(h)), and section 12b of An Act To to provide for voluntary apprenticeship in the~~
481 ~~and non-alcoholic beverages and monetary and non-monetary incentives for participants in its~~
482 ~~programs, as provided by other District of Columbia, effective September 6, 2023 (D.C. Law 25-~~
483 ~~50; D.C. Official Code § 32-1412.02); or federal law, and to provide food and non-alcoholic~~
484 ~~beverages to its employees, as provided by other District or federal law;~~ provided further, that all
485 funds deposited, without regard to fiscal year, into the following funds are authorized for
486 expenditure and shall remain available for expenditure until September 30, 2025: the Jobs Trust
487 Fund, the Reed Act Fund, the Unemployment and Workforce Development Administrative Fund,
488 the Unemployment Insurance Interest Account, the Unemployment Insurance Special

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

489 Administrative Expense Account, the ~~Universal Paid Leave Administration Fund, the Wage~~
490 Theft Prevention Fund, the Workers' Compensation Administration Fund, and the Workers'
491 Compensation Special Fund; provided further, that all funds deposited in Fiscal Year 2025 into
492 the Universal Paid Leave Administration Fund are authorized for expenditure and shall remain
493 available for expenditure until September 30, 2025;

494 (2) Department of Parks and Recreation: ~~\$78,76879,478~~,185 (including
495 ~~\$76,71477,424~~,319 from local funds, and \$2,053,865 from other funds); provided, that all funds
496 deposited, without regard to fiscal year, into the Recreation Enterprise Fund are authorized for
497 expenditure and shall remain available for expenditure until September 30, 2025; provided
498 further, that the Department of Parks and Recreation is authorized to spend appropriated funds
499 from the Recreation Enterprise Fund for the purposes set forth in section 4 of the Recreation Act
500 of 1994, effective March 23, 1995 (D.C. Law 10-246; D.C. Official Code § 10-303);

501 (3) District of Columbia Public Charter School Board: \$16,576,000 (including
502 \$2,150,000 from local funds and \$14,426,000 from other funds;);

503 (4) District of Columbia Public Charter Schools: \$1,354,437,693 from local
504 funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia
505 public charter schools, with the first payment to occur within 15 days of the beginning of the
506 fiscal year; provided further, that if the entirety of this allocation has not been provided as
507 payments to any public charter schools currently in operation through the per pupil funding
508 formula, the funds shall remain available for expenditure until September 30, 2025 for public

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

509 education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act
510 of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2));
511 provided further, that of the amounts made available to District of Columbia public charter
512 schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as
513 authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,
514 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided
515 further, that, notwithstanding the amounts otherwise provided under this heading or any other
516 provision of law, there shall be appropriated to the District of Columbia public charter schools on
517 July 1, 2025, an amount equal to 35 percent, or for new charter school local education agencies
518 that opened for the first time after December 31, ~~2023~~2024, an amount equal to 45 percent, of the
519 total amount of the local funds appropriations provided for payments to public charter schools in
520 the budget of the District of Columbia for Fiscal Year ~~2025~~2026 (as adopted by the District), and
521 the amount of such payment shall be chargeable against the final amount provided for such
522 payments for Fiscal Year ~~2025~~2026; provided further, that the annual financial audit for the
523 performance of an individual District of Columbia public charter school shall be funded by the
524 charter school;

525 (5) District of Columbia Public Library: \$78,466,006 (including \$75,842,448
526 from local funds, \$1,256,558 from federal grant funds, \$1,350,000 from other funds, and
527 \$17,000 from private funds); provided, that not to exceed \$8,500 of such amount, from local
528 funds, shall be available for the Chief Librarian of the District of Columbia Public Library for

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

529 official reception and representation expenses and for purposes consistent with the Discretionary
530 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);
531 provided further, that all funds deposited, without regard to fiscal year, into the following funds
532 are authorized for expenditure and shall remain available for expenditure until September 30,
533 2025: the Copies and Printing Fund, the E-Rate Reimbursement Fund, the Library Collections
534 Account, the Books From Birth Fund, and the DCPL Revenue-Generating Activities Fund;

535 (6) District of Columbia Public Schools: \$1,428,~~150,086~~381,161 (including
536 \$1,358,~~182,371~~1413,446 from local funds, \$37,916,813 from federal grant funds, \$7,189,249
537 from other funds, \$7,361,653 from private funds, and \$17,500,000 from federal payment funds
538 requested to be appropriated by the Congress under the heading “Federal Payment for School
539 Improvement” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024); provided,
540 that not to exceed \$10,600 of such local funds shall be available for the Chancellor for official
541 reception and representation expenses and for purposes consistent with the Discretionary Funds
542 Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided
543 further, that, notwithstanding the amounts otherwise provided under this heading or any other
544 provision of law, there shall be appropriated to the District of Columbia Public Schools on July
545 1, 2025, an amount equal to 10 percent of the total amount of the local funds appropriations
546 provided for the District of Columbia Public Schools in the budget of the District of Columbia
547 for Fiscal Year ~~2025~~2026 (as adopted by the District), and the amount of such payment shall be
548 chargeable against the final amount provided for the District of Columbia Public Schools for

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

549 Fiscal Year ~~2025~~2026; provided further, that all funds deposited, without regard to fiscal year,
550 into the following funds are authorized for expenditure and shall remain available for
551 expenditure until September 30, 2025: the At-Risk Supplemental Allocation Preservation Fund,
552 the Afterschool Program-Copayment Fund, the DCPS School Facility Colocation Fund, the
553 District of Columbia Public Schools' Nonprofit School Food Service Fund, the District of
554 Columbia Public Schools Sales and Sponsorship Fund, the E-Rate Education Fund, and the
555 Reserve Officer Training Corps Fund; provided further, that the District of Columbia Public
556 Schools is authorized to spend appropriated funds consistent with section 105(c)(5) of the Public
557 Education Reform Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9; D.C.
558 Official Code § 38-174(c)(5));

559 (7) District of Columbia State Athletics Commission: \$1,~~543~~708,000 (including
560 \$1,~~323~~488,000 from local funds and \$220,000 from other funds); provided, that all funds
561 deposited, without regard to fiscal year, into the State Athletic Activities, Programs, and Office
562 Fund are authorized for expenditure and shall remain available for expenditure until September
563 30, 2025;

564 (8) Non-Public Tuition: \$50,771,591 (including \$50,171,591 from local funds and
565 \$600,000 from federal grant funds);

566 (9) Office of the Deputy Mayor for Education: \$37,~~399~~049,411 (including
567 \$~~37,149~~36,799,411 from local funds, and \$250,000 from private funds);

568 (10) Office of the State Superintendent of Education: \$~~562,907,387~~653,803,791

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

569 (including \$~~169,906,653~~260,803,058 from local funds, \$351,881,028 from federal grant funds,
570 \$812,307 from other funds, \$307,398 from private funds, and \$40,000,000 from federal payment
571 funds requested to be appropriated by the Congress under the heading “Federal Payment for
572 Resident Tuition Support” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024);
573 provided further, that all funds deposited, without regard to fiscal year, into the following funds
574 are authorized for expenditure and shall remain available for expenditure until September 30,
575 2025: the Access to Quality Child Care Fund, the Charter School Credit Enhancement Fund, the
576 Community Schools Fund, the Healthy Schools Fund, ~~the~~ Special Education Enhancement Fund,
577 the Student Enrollment Fund, and the Early Childhood Educator Pay Equity Fund;

578 (11) Special Education Transportation: \$130,760,493 (including \$120,760,493
579 from local funds and \$10,000,000 in federal grant funds); provided, that, notwithstanding the
580 amounts otherwise provided under this heading or any other provision of law, there shall be
581 appropriated to the Special Education Transportation agency under the direction of the Office of
582 the State Superintendent of Education, on July 1, 2025, an amount equal to 10 percent of the total
583 amount of the local funds appropriations provided for the Special Education Transportation
584 agency in the budget for the District of Columbia for Fiscal Year 20252026 (as adopted by the
585 District), and the amount of such payment shall be chargeable against the final amount provided
586 for the Special Education Transportation agency for Fiscal Year 20252026; provided further, that
587 amounts appropriated under this paragraph may be used to offer financial incentives as necessary
588 to reduce the number of routes serving 2 or fewer students;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

589 (12) State Board of Education: \$3,~~624,508~~746,843 from local funds;
590 (13) Teachers' Retirement System: \$80,981,000 from local funds;
591 (14) Unemployment Compensation Fund: \$5,480,390 from local funds; and
592 (15) University of the District of Columbia Subsidy Account: \$102,152,462 from
593 local funds; provided, that this appropriation shall not be available to subsidize the education of
594 nonresidents of the District at the University of the District of Columbia, unless the Board of
595 Trustees of the University of the District of Columbia adopts, for the fiscal year ending
596 September 30, 2025, a tuition-rate schedule that establishes the tuition rate for nonresident
597 students at a level no lower than the nonresident tuition rate charged at comparable public
598 institutions of higher education in the metropolitan area; provided further, that, notwithstanding
599 the amounts otherwise provided under this heading or any other provision of law, there shall be
600 appropriated to the University of the District of Columbia on July 1, 2025, an amount equal to 10
601 percent of the total amount of the local funds appropriations provided for the University of the
602 District of Columbia in the budget of the District of Columbia for Fiscal Year ~~2025~~2026 (as
603 adopted by the District), and the amount of such payment shall be chargeable against the final
604 amount provided for the University of the District of Columbia for Fiscal Year ~~2025~~2026;
605 provided further, that not to exceed \$10,600 of such local funds shall be available for the
606 President of the University of the District of Columbia for official reception and representation
607 expenses and for purposes consistent with the Discretionary Funds Act of 1973, approved
608 October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10).

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

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HUMAN SUPPORT SERVICES

For human support services, \$6,~~936,665,234~~964,497,650 (including \$2,~~475,132,124~~498,009,702 from local funds, \$240,409,641 from dedicated taxes, \$543,179,490 from federal grant funds, \$61,605,396 from other funds, \$3,~~610,017,745~~614,972,583 from Medicaid payments, \$1,222,319 from private funds, \$98,520 in federal payment funds for COVID relief, and \$5,000,000 from federal payment funds requested to be appropriated by the Congress under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2025 Federal Portion Budget Request Act of 2024); to be allocated as follows:

(1) Child and Family Services Agency: \$~~222,536,939~~224,370,439 (including \$~~171,848,392~~173,681,892 from local funds, \$49,603,987 from federal grant funds, \$1,000,000 from other funds, and \$84,560 from private funds);

(2) Department of Aging and Community Living: \$~~64,597,359~~65,015,319 (including \$48,~~170,342~~588,302 from local funds, \$13,153,090 from federal grant funds, and \$3,273,927 from Medicaid payments);

(3) Department of Behavioral Health: \$~~385,536,240~~386,502,734 (including \$~~295,785,027~~296,751,522 from local funds, \$66,475,447 from federal grant funds, \$4,257,265 from Medicaid payments, \$18,630,500 from other funds, and \$388,000 from private funds);

provided, that all funds deposited, without regard to fiscal year, into the following funds are authorized for expenditure and shall remain available or expenditure until September 30, 2025: the Addiction Prevention and Recovery Administration-Choice in Drug Treatment (HCSN) Fund

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

629 and the Opioid Abatement Fund;

630 (4) Department of Health: ~~\$304,828,997~~\$310,028,863 (including
631 ~~\$87,129,521~~\$92,329,386 from local funds, \$187,544,884 from federal grant funds, \$24,404,833
632 from other funds, \$749,759 ~~in~~from private funds, and \$5,000,000 from federal payment funds
633 requested to be appropriated by the Congress under the heading “Federal Payment for Testing
634 and Treatment of HIV/AIDS” in the Fiscal Year 2025 Federal Portion Budget Request Act of
635 2024); provided, that all funds deposited, without regard to fiscal year, into the following funds
636 are authorized for expenditure and shall remain available for expenditure until September 30,
637 2025: the Animal Education and Outreach Fund, the Board of Medicine Fund, the Civil
638 Monetary Penalties Fund, the Communicable and Chronic Disease Prevention and Treatment
639 Fund, the Health Professional Recruitment Fund (Medical Loan Repayment), the Howard
640 University Hospital Centers of Excellence Fund, the Human Services Facility Fee Fund, the
641 ICF/MR Fees and Fines Fund, the Pharmacy Protection Fund, the ~~Smoking Cessation Fund, the~~
642 State Health Planning and Development Agency Admission Fee Fund, ~~and~~ the State Health
643 Planning and Development Agency Fees Fund, and the Tobacco Use Cessation Fund;

644 (5) Department of Health Care Finance: \$4,~~863,666,552~~\$867,809,070 (including
645 \$1,043,~~922,407~~\$1,110,088 from local funds, \$240,409,641 from dedicated taxes, \$5,136,131 from
646 federal grant funds, \$3,~~567,190,111~~\$572,144,949 from Medicaid payments, and \$7,008,261 from
647 other funds); provided, that all funds deposited, without regard to fiscal year, into the following
648 funds are authorized for expenditure and shall remain available for expenditure until September

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

649 30, 2025: the Bill of Rights (Grievance and Appeals) Fund, the DC HealthCare Alliance Reform
650 Fund, the Healthy DC and Health Care Expansion Fund, the Home and Community-Based
651 Services Enhancement Fund, the Hospital Provider Fee Fund, the Hospital Fund, the Individual
652 Insurance Market Affordability and Stability Fund, the Medicaid Collections-3rd Party Liability
653 Fund, the Nursing Facility Quality of Care Fund, and the Stevie Sellow’s Quality Improvement
654 Fund;

655 (6) Department of Human Services: ~~\$862,442,793~~883,180,478 (including
656 ~~\$659,389,221~~680,126,906 from local funds, \$184,282,372 from federal grant funds, \$180,000
657 from other funds, and \$18,591,200 from federal Medicaid payments); provided, that all funds
658 deposited, without regard to fiscal year, into the SNAP Reinvestment Fund, and the SSI Payback
659 Fund are authorized for expenditure and shall remain available for expenditure until September
660 30, 2025;

661 (7) Department on Disability Services: ~~\$205~~206,692,375,~~866~~ (including
662 ~~\$141,206,726~~142,523,234 from local funds, \$36,983,578 from federal grant funds, \$16,705,241
663 from Medicaid payments, \$10,381,801 from other funds, and \$98,520 from federal payment
664 funds for COVID relief); provided, that all funds deposited, without regard to fiscal year, into the
665 following funds are authorized for expenditure and shall remain available for expenditure until
666 September 30, 2025: the Contribution to Costs of Supports Fund, the Cost of Care for Non-
667 Medicaid Clients Fund, and the Randolph Shepherd Unassigned Facilities Fund;

668 (8) Not-for-Profit Hospital Corporation Subsidy: ~~\$25~~17,200,000 from local funds;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

669 ~~and~~

670 (9) Office of the Deputy Mayor for Health and Human Services:

671 \$~~2,480,487~~451,119 from local funds; and

672 (10) Office of the Ombudsperson for Children: \$1,247,254 from local funds.

673 **OPERATIONS AND INFRASTRUCTURE**

674 For operations and infrastructure, \$~~1,665,666,260~~701,112,968 (including
675 \$~~1,070,092,258~~081,033,356 from local funds, \$78,702,239 from dedicated taxes, \$171,630,357
676 from federal grant funds, \$~~342,100,151~~366,605,762 from other funds, and, \$3,141,255 from
677 private funds), to be allocated as follows:

678 (1) Alcoholic Beverage and Cannabis Administration: \$~~13~~14,822,362 (including
679 \$1,370,633 from local funds and \$13,451,729 from other funds); provided, that all funds
680 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
681 and shall remain available for expenditure until September 30, 2025: the Alcoholic Beverage and
682 Cannabis Administration Fund, the Dedicated Taxes Fund, and the Medical Cannabis
683 Administration Fund;

684 (2) Department of Buildings: \$~~63,331,233~~65,133,925 (including
685 \$~~47,091,185~~48,893,878 from local funds and \$16,240,047 from other funds); provided, that all
686 funds deposited, without regard to fiscal year, into the following funds are authorized for
687 expenditure and shall remain available for expenditure until September 30, 2025: the Green
688 Building Fund, the Nuisance Abatement Fund, and the Expedited Building Permit Review Fund;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

689 (3) Department of Licensing and Consumer Protection: \$38,~~703,877~~817,000
690 (including \$13,~~372,497~~485,619 from local funds and \$25,331,381 from other funds); provided,
691 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
692 expenditure and shall remain available for expenditure until September 30, 2025: the Appraisal
693 Fee Fund, the Basic Business License Fund, the Corporate Recordation Fund, the DC Combat
694 Sports Commission Fund, the Occupational and Professional Licensing Administration Special
695 Account, the Real Estate Guaranty and Education Fund, and the Vending Regulation Fund;

696 (4) Department of Energy and Environment: ~~\$288,373,210~~319,024,771 (including
697 ~~\$21,159,404~~27,305,354 from local funds, \$141,117,251 from federal grant funds,
698 ~~\$122,969,300~~147,474,911 from other funds and \$3,127,255 from private funds); provided, that
699 all funds deposited, without regard to fiscal year, into the following funds are authorized for
700 expenditure and shall remain available for expenditure until September 30, 2025: the Air Quality
701 Construction Permits Fund, the Anacostia River Clean Up and Protection Fund, the
702 Benchmarking Enforcement Fund, the Clean Land Fund/Brownfield Revitalization Fund, the
703 District of Columbia Wetland Stream and Mitigation Trust Fund, the Economy II Fund, the
704 Energy Assistance Trust Fund, the Fishing License Fund, the Hazardous Waste and Toxic
705 Chemical Source Reduction Fund, the Indoor Mold Assessment and Remediation Fund, the Lead
706 ~~Service Line Replacement Fund, the Lead~~ Poisoning Prevention Fund, the Leaking Underground
707 Storage Tank Trust Fund, the Municipal Aggregation Fund, the Pesticide Product Registration
708 Fund, the Product Stewardship Fund, the Rail Safety and Security Fund, the Renewable Energy

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

709 Development Fund, the Residential Aid Discount Fund, the Residential Essential Services Fund,
710 the Soil Erosion and Sediment Control Fund, the Special Energy Assessment Fund, the
711 Stormwater Fees Fund, the Stormwater In-Lieu Fee Payment Fund, the Storm Water Permit
712 Review Fund, the Sustainable Energy Trust Fund, the Underground Storage Tank Regulation
713 Fund, and the WASA Utility Discount Program Fund; provided further, that funds in the
714 available fund balance of the Renewable Energy Development Fund may be obligated in Fiscal
715 Year 2025, pursuant to grant awards, through September 30, ~~2027~~2028, and that such funds so
716 obligated are authorized for expenditure and shall remain available for expenditure until
717 September 30, ~~2027~~2028;

718 (5) Department of For-Hire Vehicles: ~~\$24,515,643~~\$22,855,192 (including
719 ~~\$11,761,004~~\$10,100,553 from local funds and \$12,754,639 from other funds); provided, that all
720 funds deposited, without regard to fiscal year, into the following funds are authorized for
721 expenditure and shall remain available for expenditure until September 30, 2025: the Public
722 Vehicles-for-Hire Consumer Service Fund and the Taxicab Assessment Act Fund;

723 (6) Department of Insurance, Securities, and Banking: \$36,~~394,797~~ (including
724 \$296,179 from local funds and \$36,098,618 from other funds); provided, that all funds
725 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
726 and shall remain available for expenditure until September 30, 2025: the Capital Access Fund,
727 the Foreclosure Mediation Fund, the Insurance Assessment Fund, the Insurance Regulatory Trust
728 Fund, and the Securities and Banking Fund;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

729 (7) Department of Motor Vehicles: ~~\$70,879,993~~72,384,773 (including
730 ~~\$60,265,887~~61,770,667 from local funds and \$10,614,105 from other funds); provided, that all
731 funds deposited, without regard to fiscal year, into the Department of Motor Vehicles Kiosk
732 Fund and the Motor Vehicle Inspection Station Fund are authorized for expenditure and shall
733 remain available for expenditure until September 30, 2025;

734 (8) Department of Public Works: ~~\$185,104,025~~186,142,851 (including
735 ~~\$171,803,927~~172,842,754 from local funds and \$13,300,098 from other funds); provided, that all
736 funds deposited, without regard to fiscal year, into the following funds are authorized for
737 expenditure and shall remain available for expenditure until September 30, 2025: the Solid
738 Waste Disposal Cost Recovery Special Account and the Super Can Program Fund;

739 (9) District Department of Transportation: ~~\$184,609~~185,309,928 (including
740 ~~\$133,498~~134,198,490 from local funds, \$29,882,106 from federal grant funds, and \$21,229,332
741 from other funds); provided, that all funds deposited, without regard to fiscal year, into the
742 following funds are authorized for expenditure and shall remain available for expenditure until
743 September 30, 2025: the Bicycle Sharing Fund, the Bus Service Enhancement Fund, the DC
744 Circulator Fund, the DC Water Facility Work Fund, the DDOT Enterprise Fund-Non Tax
745 Revenues Fund, the Parking Meter and Transit Services Pay-by-Phone Transaction Fee Fund, the
746 Performance Parking Program Fund, the Sustainable Transportation Fund, and the
747 Transportation Infrastructure Project Review Fund~~;~~; provided further, that there are appropriated
748 any amounts received, or to be received, without regard to fiscal year, from the Potomac Electric

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

749 Power Company, or any of its related companies, successors, or assigns, for the purpose of
750 paying or reimbursing the District Department of Transportation for the costs of designing,
751 constructing, acquiring, and installing facilities, infrastructure, and equipment for use and
752 ownership by the Potomac Electric Power Company, or any of its related companies, successors,
753 or assigns, related to or associated with the undergrounding of electric distribution lines in the
754 District of Columbia, and any interest earned on those funds, which amounts and interest shall
755 not revert to the unrestricted fund balance of the General Fund at the end of a fiscal year or at
756 any other time, but shall be continually available without regard to fiscal year limitation until
757 expended for the designated purposes;

758 (10) Office of the Deputy Mayor for Operations and Infrastructure: \$1,349,839
759 from local funds; provided, that all funds deposited, without regard to fiscal year, into the Vision
760 Zero Pedestrian and Bicycle Safety Fund are authorized for expenditure and shall remain
761 available for expenditure until September 30, 2025;

762 (11) Office of the People’s Counsel: \$13,970,512 (including \$1,025,549 from
763 local funds and \$12,944,962 from other funds); provided, that all funds deposited, without regard
764 to fiscal year, into the Office of People’s Counsel Agency Fund are authorized for expenditure
765 and shall remain available for expenditure until September 30, 2025;

766 (12) Public Service Commission: \$20,810,940 (including \$631,000 from federal
767 grant funds, \$20,165,940 from other funds, and \$14,000 from private funds); provided, that all
768 funds deposited, without regard to fiscal year, into the following funds are authorized for

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

769 expenditure and shall remain available for expenditure until September 30, 2025: the PJM
770 Settlement Fund and the Public Service Commission Agency Fund;

771 (13) Washington Metropolitan Area Transit Authority: \$723,917,612 (including
772 \$608,215,373 from local funds, \$78,702,239 from dedicated taxes, and \$37,000,000 from other
773 funds); provided, that all funds deposited, without regard to fiscal year, into the following funds
774 are authorized for expenditure and shall remain available for expenditure until September 30,
775 2025: the Dedicated Taxes Fund and the Parking Meter WMATA Fund; provided further, that all
776 funds budgeted without regard to fiscal year for the adult learner transit subsidy program
777 established by section 6047 of the Student, Foster Youth, Summer Youth Employee, and Adult
778 Learner Transit Subsidies Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C.
779 Official Code § 35-246), are authorized for expenditure and shall remain available for
780 expenditure until September 30, 2025; provided further, that there are appropriated any amounts
781 deposited, or to be deposited, without regard to fiscal year, into the Washington Metropolitan
782 Area Transit Authority Dedicated Financing Fund for the purpose of funding WMATA capital
783 improvements, which amounts shall not revert to the unrestricted fund balance of the General
784 Fund at the end of a fiscal year or at any other time, but shall be continually available until
785 expended for the designated purposes; and

786 (14) Washington Metropolitan Area Transit Commission: \$178,468 from local
787 funds.

788 **FINANCING AND OTHER**

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

789 For financing and other costs, \$2,~~056,642,838~~057,775,293 (including
790 \$1,~~473,413,557~~477,887,770 from local funds, \$399,047,477 from dedicated taxes, \$14,125,157
791 from federal grant funds, \$~~73,056,647~~69,714,889 from other funds, and \$97,000,000 from
792 federal payment funds requested to be appropriated by the Congress under the heading “Federal
793 Payment for Emergency Planning and Security Costs in the District of Columbia” in the Fiscal
794 Year 2025 Federal Portion Budget Request Act of ~~2023~~2024), to be allocated as follows:

795 (1) Commercial Paper Program: \$7,500,000 from local funds;

796 (2) Convention Center Transfer: \$199,943,000 (including \$1,500,000 from local
797 funds and \$198,443,000 from dedicated taxes;);

798 (3) Debt Service - Issuance Costs: \$11,000,000 from local funds for the payment
799 of debt service issuance costs;

800 (4) District Retiree Health Contribution: \$63,900,000 from local funds for a
801 District Retiree Health Contribution;

802 (5) Emergency Planning and Security Fund: \$~~9750~~50,000,000 from federal payment
803 funds requested to be appropriated by the Congress under the heading “Federal Payment for
804 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2025
805 Federal Portion Budget Request Act of 2024; provided, that, notwithstanding any other law,
806 obligations and expenditures that are pending reimbursement under the heading “Federal
807 Payment for Emergency Planning and Security Costs in the District of Columbia” may be
808 charged to this appropriations heading;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

809 (6) District of Columbia Highway Transportation Fund: \$41,036,867 (including
810 \$19,847,000 from dedicated taxes and \$21,189,867 from other funds);

811 (7) John A. Wilson Building Fund: \$5,515,626 from local funds for expenses
812 associated with the John A. Wilson building;

813 ~~(8) Non-Departmental Account: \$12,727,021 (including \$7,500,000 from local~~
814 ~~funds and \$5,227,021 from other funds);~~

815 ~~(9)(8) Inaugural Expenses: \$47,000,000 from federal payments from federal~~
816 ~~payment funds requested to be appropriated by the Congress under the heading “Federal~~
817 ~~Payment for Emergency Planning and Security Costs in the District of Columbia” in the Fiscal~~
818 ~~Year 2025 Federal Portion Budget Request Act of 2024; provided, that, notwithstanding any~~
819 ~~other law, obligations and expenditures that are pending reimbursement under the heading~~
820 ~~“Federal Payment for Emergency Planning and Security Costs in the District of Columbia” may~~
821 ~~be charged to this appropriations heading;~~

822 ~~(9) Non-Departmental Account: \$10,369,263 (including \$8,484,000 from local~~
823 ~~funds and \$1,885,263 from other funds); provided, that funds allocated for the implementation of~~
824 ~~the Reparations Foundation Fund and Task Force Establishment Act of 2023, as introduced on~~
825 ~~February 24, 2023 (Bill 25-152), shall be reallocated following its effective date pursuant to~~
826 ~~section 1132 of the Fiscal Year 2025 Budget Support Act of 2024, passed on 2nd reading on~~
827 ~~June 25, 2024 (Enrolled version of Bill 25-784).~~

828 ~~(10) Pay-As-You-Go Capital Fund: \$~~240~~242,392,777 (including \$~~242~~26,351,018~~

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

829 from local funds, \$178,500,000 from dedicated taxes, and \$37,541,759 from other funds) to be
830 transferred to the Capital Fund, in lieu of capital financing;

831 (~~1011~~) Repayment of Loans and Interest: \$1,252,~~596,691~~586,904 (including
832 \$1,229,~~373,534~~363,747 from local funds, \$14,125,157 from federal grant funds, and \$9,098,000
833 from other funds), for payment of principal, interest, and certain fees directly resulting from
834 borrowing by the District of Columbia to fund District of Columbia capital projects as authorized
835 by sections 462, 475, and 490 of the District of Columbia Home Rule Act, approved December
836 24, 1973 (87 Stat. 774; D.C. Official Code §§ 1-204.61, 1-204.75, and 1-204.90);

837 (~~1112~~) Repayment of Revenue Bonds: \$2,257,477 from dedicated taxes for the
838 repayment of revenue bonds;

839 (~~1213~~) Settlements and Judgments: \$21,024,759 from local funds for making
840 refunds and for the payment of legal settlements or judgments that have been entered against the
841 District of Columbia government; provided, that this amount may be increased by such sums as
842 may be necessary for making refunds and for the payment of legal settlements or judgments that
843 have been entered against the District of Columbia government and such sums may be paid from
844 the applicable or available funds of the District of Columbia; and

845 (~~1314~~) Workforce Investments Account: \$103,248,620 from local funds;
846 provided, that all funds deposited, without regard to fiscal year, into the Workforce Investments
847 Account are authorized for expenditure and shall remain available for expenditure until
848 September 30, 2025.

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

849 **ENTERPRISE FUNDS**

850 The amount of \$~~2,602,307,728~~645,425,156 (including \$~~2,346,864~~369,764,897 from
851 enterprise and other funds, and \$~~255,442,831~~275,660,258 from enterprise and other funds -
852 dedicated taxes), shall be provided to enterprise funds as follows; provided, that, in the event that
853 revenue dedicated by local law to an enterprise fund exceeds the amount set forth as follows, the
854 General Fund budget authority may be increased as needed to transfer all such revenue, pursuant
855 to local law, to the enterprise fund:

856 (1) Ballpark Revenue Fund: \$~~107,888,180~~128,017,608 (including \$12,261,624
857 from enterprise and other funds and \$~~95,626,556~~115,755,984 from enterprise and other funds -
858 dedicated taxes);

859 (2) District of Columbia Retirement Board: \$40,187,084 from the earnings of the
860 applicable retirement funds to pay legal, management, investment, and other fees and
861 administrative expenses of the District of Columbia Retirement Board;

862 (3) District of Columbia Water and Sewer Authority: \$788,241,048 from
863 enterprise and other funds; provided, that not to exceed \$25,000 of this amount shall be available
864 for reception and representation expenses; provided further, that not to exceed \$15,000 of this
865 amount shall be available for official meetings. For construction projects, \$7,228,509,000, to be
866 distributed as follows: \$1,268,452,000 for Wastewater Treatment; \$1,774,981,000 for the
867 Sanitary Sewer System; \$2,194,292,000 for the Water System; \$184,444,000 for Non Process
868 Facilities; \$1,106,300,000 for the Combined Sewer Overflow Program; \$321,926,000 for the

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

869 Washington Aqueduct; \$61,258,000 for the Stormwater Program; and \$316,855,000 for the
870 capital equipment program; in addition, \$8,000,000 for Federal payment funds requested to be
871 appropriated by the Congress under the heading “Federal Payment to the District of Columbia
872 Water and Sewer Authority” in the Fiscal Year 2025 Federal Portion Budget Request Act of
873 2024;

874 (4) Green Finance Authority: \$43,192,583 from enterprise and other funds, to be
875 available until expended;

876 (5) Health Benefit Exchange Authority: \$41,752,784 from enterprise and other
877 funds;

878 (6) Housing Finance Agency: \$16,943,792 from enterprise and other funds;
879 provided, that all funds budgeted without regard to fiscal year for the Reverse Mortgage
880 Foreclosure Prevention Program are authorized for expenditure and shall remain available for
881 expenditure until September 30, 2025; provided further, that all funds budgeted without regard to
882 fiscal year for the Public Housing Credit-Building Pilot Program are authorized for expenditure
883 and shall remain available for expenditure until September 30, 2025;

884 (7) Housing Production Trust Fund: \$~~5879~~997,224 (including \$~~1031~~1,000,000
885 from enterprise and other funds, and \$48,997,224 from enterprise and other funds - dedicated
886 taxes); provided, that all funds deposited, without regard to fiscal year, into the Housing
887 Production Trust Fund are authorized for expenditure and shall remain available for expenditure
888 until September 30, 2025;

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

889 (8) Not-For-Profit Hospital Corporation: \$155,000,000 from enterprise and other
890 funds;

891 (9) Office of Lottery and Gaming: \$352,000,000 from enterprise and other funds;
892 provided, that, after notification to the Mayor, amounts appropriated herein may be increased by
893 an amount necessary for the Lottery, Gambling, and Gaming Fund to make transfers to the
894 General Fund and to cover prizes, agent commissions, and gaming-related fees directly
895 associated with unanticipated excess lottery revenues not included in this appropriation;

896 (10) Other Post-Employment Benefits Trust Administration: \$8,846,834 from
897 enterprise and other funds;

898 (11) Repayment of PILOT Financing: \$65,~~027~~115,226 from enterprise and other
899 funds - dedicated taxes;

900 (12) Tax Increment Financing Program: \$45,791,825 from enterprise and other
901 funds - dedicated taxes;

902 (13) Unemployment Insurance Trust Fund: \$176,682,095 from enterprise and
903 other funds;

904 (14) Universal Paid Leave Fund: \$137,800,000 from enterprise and other funds;
905 provided, that all funds deposited, without regard to fiscal year, are authorized for expenditure
906 and shall remain available for expenditure until September 30, 2025;

907 (15) University of the District of Columbia: \$211,~~168~~568,837 from enterprise and
908 other funds; provided, that these funds shall not revert to the General Fund at the end of a fiscal

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

909 year or at any other time, but shall be continually available for expenditure until September 30,
910 2025, without regard to fiscal year limitation; provided further, that all funds deposited, without
911 regard to fiscal year, into the Higher Education Incentive Program Fund are authorized for
912 expenditure and shall remain available for expenditure until September 30, 2025;

913 (16) Washington Aqueduct: \$115,788,614 from enterprise and other funds; and

914 (17) Washington Convention and Sports Authority: ~~\$236,999~~238,499,603 from
915 enterprise and other funds.

916 **RESERVE ACCOUNTS**

917 (1) Cash Flow Reserve Account: All funds deposited, without regard to fiscal
918 year, into the Cash Flow Reserve Account, established pursuant to D.C. Official Code § 47-
919 392.02(j-2), are authorized for expenditure and shall remain available for expenditure until
920 September 30, 2025.

921 (2) Fiscal Stabilization Reserve Account: All funds deposited, without regard to
922 fiscal year, into the Fiscal Stabilization Reserve Account, established pursuant to D.C. Official
923 Code § 47-392.02(j-1), are authorized for expenditure and shall remain available for expenditure
924 until September 30, 2025.

925 **CAPITAL OUTLAY**

926 For capital construction projects, ~~ana net~~ increase of ~~\$4,160,730~~3,908,083,000, of which
927 \$3,481,868374,542,000 shall be from local funds, \$68,574,000 shall be from federal funds,
928 ~~\$24,754,000 shall be from local transportation funds,~~ \$75,68364,930,000 shall be from the

AMENDMENT IN THE NATURE OF A SUBSTITUTE
Bill 25-xxx
September 17, 2024

929 District of Columbia Highway Trust Fund, and ~~\$509,851,478,436~~,000 shall be from the federal
930 Highway Trust Fund, and a net rescission of ~~\$486,788,78,400~~,000 ~~of,~~ which ~~\$338,466,000 shall~~
931 ~~be from local funds, \$103,154,000 shall be from local transportation funds \$10,753,000 shall be~~
932 ~~from the District of Columbia Highway Trust Fund, and \$31,415,000 shall be from federal~~
933 ~~Highway Trust Funds grant appropriated under this heading in prior fiscal years, for a net~~
934 ~~amount of \$3,676,942,000 shall be from local transportation funds,~~ to remain available until
935 expended; provided, that all funds provided by this act shall be available only for the specific
936 projects and purposes intended; provided further, that amounts appropriated under this act may
937 be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go
938 Capital funds.

939 Sec. 3. Applicability.

940 This act shall apply as of September 30, 2024.

941 Sec.4. Fiscal impact statement.

942 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal
943 impact statement required by section 4a of the General Legislative Procedures Act of 1975.

944 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

945 Sec. 5. Effective date.

946 — This act shall take effect following approval by the Mayor (or in the event of veto
947 by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer
948 than 90 days, as provided for emergency acts of the Council of the District of Columbia in

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 25-xxx

September 17, 2024

949 section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87

950 Stat. 788; D.C. Official Code § 1-204.12(a)).