


Chairman Phil Mendelson
at the request of the Mayor

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6 A BILL
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10 IN THE COUNCIL OF THE DISTRICT OF COLUMBIA
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15 To adopt, on an emergency basis, the local portion of the budget of the District of Columbia
16 government for the fiscal year ending September 30, 2026.
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18 BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this
19 act may be cited as the “Fiscal Year 2026 Local Budget Emergency Act of 2025”.

20 Sec. 2. Adoption of the local portion of the Fiscal Year 2026 budget.

21 The following expenditure levels are adopted pursuant to section 446(a) of the District of
22 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-
23 204.46(a)), as the local portion of the budget for the government of the District of Columbia for
24 the fiscal year ending September 30, 2026.

25 **DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR**

26 **ENDING SEPTEMBER 30, 2026**

27 The following amounts are appropriated for the District of Columbia government for the
28 fiscal year ending September 30, 2026 (“Fiscal Year 2026”), out of the General Fund of the
29 District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that
30 notwithstanding any other provision of law, except as provided in sections 446A, 446B, and
31 450A of the District of Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440;

32 D.C. Official Code §§ 1-204.46a, 1-204.46b, and 1-204.50a), sections 816 and 817 of the
33 Financial Services and General Government Appropriations Act, 2009, approved March 11,
34 2009 (123 Stat. 698; D.C. Official Code §§ 47-369.01 and 47-369.02), and provisions of this act,
35 the total amount appropriated in this act for operating expenses for the District of Columbia for
36 Fiscal Year 2026 shall not exceed the sum of the total revenues of the District of Columbia for
37 such fiscal year or \$21,835,987,793 (of which \$11,936,175,315 shall be from local funds,
38 \$792,560,956 shall be from dedicated taxes, \$1,567,365,113 shall be from federal grant funds,
39 \$4,124,311,118 shall be from Medicaid payments, \$788,613,746 shall be from other funds,
40 \$38,500,000 shall be from other federal funds, \$16,368,577 shall be from private grant funds,
41 \$1,215,856 shall be from private donations, \$131,971,286 shall be from funds requested to be
42 appropriated by the Congress as federal payments pursuant to the Fiscal Year 2026 Federal
43 Portion Budget Request Act of 2025, introduced on May 27, 2025, \$227,140,700 shall be from
44 enterprise and other funds – dedicated taxes, and \$2,209,765,127 shall be from enterprise and
45 other funds); provided further, that of the local funds, such amounts as may be necessary may be
46 derived from the General Fund balance; provided further, that amounts appropriated under this
47 act may be increased by proceeds of one-time transactions, which are expended for emergency or
48 unanticipated operating or capital needs; provided further, that such increases shall be approved
49 by enactment of local District law and shall comply with all reserve requirements contained in
50 the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C.
51 Official Code § 1-201.01 *et seq.*); provided further, that local funds are appropriated, without
52 regard to fiscal year, in such amounts as may be necessary to pay vendor fees, including legal
53 fees, that are obligated in this fiscal year, to be paid as a fixed percentage of District revenue

54 recovered from third parties on behalf of the District under contracts that provide for payment of
55 fees based upon and from such District revenue as may be recovered by the vendor; provided
56 further, that amounts appropriated pursuant to this act as operating funds may be transferred to
57 enterprise and capital funds and such amounts, once transferred, shall retain appropriation
58 authority consistent with the provisions of this act; provided further, that there may be
59 reprogrammed or transferred for operating expenses any local funds transferred or
60 reprogrammed in this or the 4 prior fiscal years from operating funds to capital funds, and such
61 amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with
62 the provisions of this act; except, that there may not be reprogrammed for operating expenses
63 any funds derived from bonds, notes, or other obligations issued for capital projects; provided
64 further, that the local funds (including dedicated taxes) and other funds appropriated by this act
65 may be reprogrammed and transferred as provided in Subchapter IV of Chapter 3 of Title 47 of
66 the District of Columbia Official Code, or as otherwise provided by law, through November 15,
67 2025; provided further, that local funds and other funds appropriated under this act may be
68 expended by the Mayor for the purpose of providing food and beverages, not to exceed \$30 per
69 employee per day, to employees of the District of Columbia government while such employees
70 are deployed in response to or during a declared snow or other emergency; provided further, that
71 local funds and other funds appropriated under this act may be expended by the Mayor to
72 provide food and lodging, in amounts not to exceed the General Services Administration per
73 diem rates, for youth, young adults, and their parents or guardians who participate in a program
74 of the District of Columbia government that involves overnight travel outside the District of
75 Columbia; provided further, that notwithstanding any other provision of law, local funds are

76 appropriated, without regard to fiscal year, to the extent such funds are certified as available by
77 the Chief Financial Officer of the District of Columbia, to pay termination costs of multiyear
78 contracts entered into by the District of Columbia during this fiscal year, to design, construct,
79 improve, maintain, operate, manage, or finance infrastructure projects procured pursuant to the
80 Public-Private Partnership Act of 2014, effective March 11, 2015 (D.C. Law 20-228; D.C.
81 Official Code § 2-271.01 *et seq.*), including, by way of example and not limitation, a project for
82 the replacement and modernization of the District of Columbia’s streetlight system and a project
83 for the rehabilitation and modernization of the Henry J. Daly Building, and such termination
84 costs may be paid from appropriations available for the performance of such contracts or the
85 payment of termination costs or from other appropriations then available for any other purpose,
86 not including the emergency cash reserve fund (D.C. Official Code § 1-204.50a(a)) or the
87 contingency cash reserve fund (D.C. Official Code § 1-204.50a(b)), which, once allocated to
88 these costs, shall be deemed appropriated for the purposes of paying termination costs of such
89 contracts and shall retain appropriations authority and remain available until expended; provided
90 further, that notwithstanding any other provision of law, local funds are appropriated, without
91 regard to fiscal year, to the extent such funds are certified as available by the Chief Financial
92 Officer of the District of Columbia, to pay termination, transfer, or change of ownership costs of
93 multiyear contracts entered into by the District of Columbia during this fiscal year, to design,
94 construct, improve, maintain, operate, manage, and finance infrastructure projects for the
95 purpose of on-site generation and distribution of energy, including, by way of example and not
96 limitation, a project on the St. Elizabeths campus for the construction and operation of an energy
97 resources microgrid, and such termination, transfer, or change of ownership costs may be paid

98 from appropriations available for the performance of such contracts or the payment of
99 termination, transfer, or change of ownership costs or from other appropriations then available
100 for any other purpose, not including the emergency cash reserve fund (D.C. Official Code § 1-
101 204.50a(a)) or the contingency cash reserve fund (D.C. Official Code § 1-204.50a(b)), which,
102 once allocated to these costs, shall be deemed appropriated for the purposes of paying
103 termination, transfer or change of ownership costs of such contracts and shall retain
104 appropriations authority and remain available until expended; provided further, that during Fiscal
105 Year 2026, notwithstanding any other provision of law, the District of Columbia may enter into
106 annual and multiyear agreements with the National Park Service for the purposes of planning,
107 designing, constructing, maintaining, improving, and operating District of Columbia
108 transportation infrastructure and related appurtenances on National Park Service land in the
109 District of Columbia, and may in each fiscal year of such agreement expend such funds to
110 implement the agreement as may be appropriated and available in that fiscal year for such
111 purposes; provided further, that notwithstanding Subchapter IV of Chapter 3 of Title 47 of the
112 District of Columbia Official Code, amounts appropriated from funds received from the federal
113 government under the American Rescue Plan Act, approved March 11, 2021 (Pub. L. No. 117-2;
114 135 Stat. 4) (“ARPA”) or the Coronavirus Aid, Relief, and Economic Security Act, approved
115 March 27, 2020 (Pub. L. No. 116-136; 134 Stat. 281) (“CARES Act”) may be transferred or
116 reprogrammed between appropriated funds, consistent with the requirements of the ARPA and
117 the CARES Act and consistent with the purpose for which the funds are appropriated under this
118 act, upon the request of the Mayor to the Chief Financial Officer and certification of the
119 availability of the funds by the Office of the Chief Financial Officer, and such amounts, once

120 transferred, shall retain appropriation authority consistent with the provisions of this act;
121 provided further, that amounts appropriated from funds received from the federal government
122 under the ARPA and the CARES Act shall be available until expended, provided that such funds
123 are expended for the same purpose for which the funds are appropriated under this act; provided
124 further, that the amounts appropriated from funds received from the federal government under
125 the Emergency Rental Program may be increased by such additional amounts as may be received
126 pursuant to that program during Fiscal Year 2026; provided further, that any unspent amount
127 remaining in a non-lapsing fund listed in the appropriations below at the end of Fiscal Year 2025
128 is to be continually available, allocated, and appropriated, and may be expended, for the purposes
129 of such fund in Fiscal Year 2026 in addition to any amounts deposited in and appropriated to
130 such fund in Fiscal Year 2026; provided further, that the Chief Financial Officer shall take such
131 steps as are necessary to assure that the foregoing requirements are met, including the
132 apportioning by the Chief Financial Officer of the appropriations and funds made available
133 during Fiscal Year 2026:

134 **GOVERNMENTAL DIRECTION AND SUPPORT**

135 For governmental direction and support, \$1,274,990,284 (including \$1,014,827,847 from
136 local funds, \$220,000 from dedicated taxes, \$92,275,154 from federal grant funds, \$166,721,457
137 from other funds, and \$945,825 from private funds), to be allocated as follows; provided, that
138 any program fees collected from the issuance of debt shall be available for the payment of
139 expenses of the debt management program of the District:

140 (1) Board of Elections. \$13,536,739 (including \$13,036,739 from local funds and
141 \$500,000 in federal grant funds);

142 (2) Board of Ethics and Government Accountability: \$4,095,650 (including
143 \$3,937,552 from local funds and \$158,098 from other funds); provided, that all funds deposited
144 during Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain
145 available for expenditure until September 30, 2026: the Ethics Fund, the Lobbyist Administration
146 and Enforcement Fund, and the Open Government Fund;

147 (3) Captive Insurance Agency: \$11,732,526 (including \$10,886,937 from local
148 funds and \$845,589 from other funds); provided, that all funds deposited, without regard to fiscal
149 year, into the Medical Captive Insurance Claims Reserve Fund are authorized for expenditure
150 and shall remain available for expenditure until September 30, 2026; provided further, that all
151 funds deposited during Fiscal Year 2026 into the following funds are authorized for expenditure
152 and shall remain available for expenditure until September 30, 2026: the Captive Trust Fund and
153 the Subrogation Fund;

154 (4) Contract Appeals Board: \$1,967,961 from local funds;

155 (5) Council of the District of Columbia: \$38,522,594 from local funds; provided,
156 that not to exceed \$50,000 of this amount shall be available for the Chairman for official
157 reception and representation expenses and for purposes consistent with the Discretionary Funds
158 Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided
159 further, that funds appropriated under this act may be used to pay expenses for employees of the
160 Council of the District of Columbia to obtain or maintain professional credentials in the District
161 that are related to their employment at the Council, including bar admission fees, bar dues and
162 fees, court admission fees, and examinations to obtain such credentials; provided further, that
163 funds appropriated under this act may be used for uniform apparel for employees of the Council

164 of the District of Columbia; provided further, that Councilmembers of the Council of the District
165 of Columbia may use the electric car charging station located outside the John A. Wilson
166 Building to charge their personal vehicles in accordance with policies established by the
167 Secretary to the Council, which shall require payment of a reasonable fee for such use;
168 provided further, that amounts provided under this heading shall be available for the making of
169 payment of legal settlements or judgments that have been entered against the Council; provided
170 further, that all funds deposited, without regard to fiscal year, into the Council Technology
171 Projects Fund are authorized for expenditure and shall remain available for expenditure until
172 September 30, 2026;

173 (6) Department of General Services: \$459,085,990 (including \$386,495,417 from
174 local funds, \$220,000 from dedicated taxes, and \$72,370,573 from other funds); provided, that
175 all funds deposited during Fiscal Year 2026 into the following funds are authorized for
176 expenditure and shall remain available for expenditure until September 30, 2026: the Eastern
177 Market Enterprise Fund, the Sustainable Energy Trust Fund, and the West End Library and Fire
178 Station Maintenance Fund;

179 (7) Department of Human Resources: \$20,876,005 (including \$11,898,000 from
180 local funds and \$8,978,006 from other funds) provided, that all funds deposited, without regard
181 to fiscal year, into the following funds are authorized for expenditure and shall remain available
182 for expenditure until September 30, 2026: Agreement with Independent Agencies Fund, Defined
183 Benefits Retirement Fund, Health Benefit Assessment Fund, and Reimbursements from Other
184 Governments Fund;

185 (8) Employees' Compensation Fund: \$18,285,541 from local funds; provided, that

186 all funds deposited during Fiscal Year 2026 into the Employees' Compensation Fund are
187 authorized for expenditure and shall remain available for expenditure until September 30, 2026;

188 (9) Executive Office of the Mayor: \$31,775,205 (including \$27,495,883 from
189 local funds, \$4,256,208 from federal grant funds, and \$23,114 from other funds); provided, that
190 not to exceed \$25,000 of such amount, from local funds, shall be available for the Mayor for
191 official reception and representation expenses and for purposes consistent with the Discretionary
192 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);
193 provided further, that all funds deposited during Fiscal Year 2026 into the following funds are
194 authorized for expenditure and shall remain available for expenditures until September 30, 2026:
195 the Emancipation Day Fund, the Office of Lesbian, Gay, Bisexual, Transgender, and
196 Questioning Affairs Fund, and the Office of Veterans Affairs Fund;

197 (10) Mayor's Office of Legal Counsel: \$1,849,788 from local funds;

198 (11) Metropolitan Washington Council of Governments: \$1,301,789 from local
199 funds;

200 (12) Office of Advisory Neighborhood Commissions: \$2,532,071 from local
201 funds; provided, that all funds deposited, without regard to fiscal year, into the following funds
202 are authorized for expenditure and shall remain available for expenditure until September 30,
203 2026: the Advisory Neighborhood Commissions Technical Support and Assistance Fund and the
204 Office of Advisory Neighborhood Commission Security Fund;

205 (13) Office of Campaign Finance: \$2,532,071 from local funds; provided, that all
206 funds deposited during Fiscal Year 2026 into the Fair Elections Fund are authorized for
207 expenditure and shall remain available for expenditure until September 30, 2026;

208 (14) Office of Contracting and Procurement: \$29,449,962 (including \$23,649,963
209 from local funds and \$5,800,000 from other funds); provided, that all funds deposited during
210 Fiscal Year 2026 into the Surplus Property Fund are authorized for expenditure and shall remain
211 available for expenditure until September 30, 2026;

212 (15) Office of Disability Rights: \$2,121,872 (including \$1,497,788 from local
213 funds and \$624,084 from federal grant funds);

214 (16) Office of Employee Appeals: \$2,541,732 from local funds;

215 (17) Office of Finance and Resource Management: \$31,591,528 (including
216 \$31,368,825 from local funds and \$222,703 from other funds); provided, that all funds deposited
217 during Fiscal Year 2026 into the Utilities Payment for Non-DC Agencies Fund are authorized for
218 expenditure and shall remain available for expenditure until September 30, 2026;

219 (18) Office of Labor Relations and Collective Bargaining: \$3,464,035 from local
220 funds;

221 (19) Office of Risk Management: \$4,465,127 from local funds; provided, that all
222 funds deposited during Fiscal Year 2026 into the Subrogation Fund are authorized for
223 expenditure and shall remain available for expenditure until September 30, 2026;

224 (20) Office of the Attorney General for the District of Columbia: \$149,157,433
225 (including \$97,011,993 from local funds, \$36,175,636 from federal grant funds, \$15,023,979
226 from other funds, and \$945,825 from private funds); provided, that not to exceed \$25,000 of this
227 amount, from local funds, shall be available for the Attorney General for official reception and
228 representation expenses and for purposes consistent with the Discretionary Funds Act of 1973,
229 approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that

230 local and other funds appropriated under this act may be used to pay expenses for District
231 government attorneys at the Office of the Attorney General for the District of Columbia to obtain
232 professional credentials, including bar dues and court admission fees, that enable these attorneys
233 to practice law in other state and federal jurisdictions and appear outside the District in state and
234 federal courts; provided further, that all funds deposited, without regard to fiscal year, into the
235 following funds are authorized for expenditure and shall remain available for expenditure until
236 September 30, 2026: the Child Support-Reimbursements and Fees Fund, the Child Support-
237 Interest Income Fund, the Child Support-Temporary Assistance for Needy Families Fund, the
238 Drug-, Firearm-, or Prostitution-Related Nuisance Abatement Fund, and the Litigation Support
239 Fund; provided further, that this amount may be further increased by amounts deposited into the
240 Attorney General Restitution Fund, the Vulnerable and Elderly Person Exploitation Restitution
241 Fund, and the Tenant Receivership Abatement Fund, which shall be continually available,
242 without regard to fiscal year, until expended;

243 (21) Office of the Chief Financial Officer: \$213,709,434 (including \$177,600,569
244 from local funds, \$1,678,000 from federal grant funds, and \$34,430,865 from other funds);
245 provided, that not to exceed \$10,600 of such amount, from local funds, shall be available for the
246 Chief Financial Officer for official reception and representation expenses and for purposes
247 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;
248 D.C. Official Code § 1-333.10); provided further, that all funds deposited, without regard to
249 fiscal year, into the following funds are authorized for expenditure and shall remain available for
250 expenditure until September 30, 2026: the Other Post-Employment Benefits Fund and the Child
251 Trust Fund; provided further, that all funds deposited during Fiscal Year 2026 into the following

252 funds are authorized for expenditure and shall remain available for expenditure until September
253 30, 2026: the DC Lottery Reimbursement Fund, the Defined Contribution Plan Administration
254 Fund, the Delinquent Debt Fund, the Dishonored Check Fees Fund, the Health Benefits Fees
255 Fund, the Payroll Services Fees Fund, the Recorder of Deeds Automation Fund, the Service
256 Contracts Fund, and the Tobacco Fund Reimbursement Fund;

257 (22) Office of the Chief Technology Officer: \$165,728,818 (including
258 \$92,982,207 from local funds, \$45,970,987 from federal grant funds, and \$26,775,624 from
259 other funds); provided, that all funds deposited, without regard to fiscal year, into the following
260 funds are authorized for expenditure and shall remain available for expenditure until September
261 30, 2026: the DC-NET Services and Innovation Fund and the Technology Infrastructure Services
262 Support Fund;

263 (23) Office of the City Administrator: \$10,234,773 from local funds; provided,
264 that not to exceed \$10,600 of such amount, from local funds, shall be available for the City
265 Administrator for official reception and representation expenses and for purposes consistent with
266 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
267 Code § 1-333.10);

268 (24) Office of the District of Columbia Auditor: \$7,805,591 from local funds;
269 provided, that all funds deposited, without regard to fiscal year, into the Audit Engagement Fund
270 are authorized for expenditure and shall remain available for expenditure until September 30,
271 2026;

272 (25) Office of the Inspector General: \$23,467,667 (including \$19,397,428 from
273 local funds, \$1,000,000 from other funds and \$2,912,560 from federal grant funds); provided,

274 that all funds deposited, without regard to fiscal year, into the Inspector General Support Fund
275 are authorized for expenditure and shall remain available for expenditure until September 30,
276 2026;

277 (26) Office of the Secretary: \$5,483,426 (including \$4,390,519 from local funds
278 and \$1,092,907 from other funds); provided, that all funds deposited during Fiscal Year 2026
279 into the Distribution Fee Fund are authorized for expenditure and shall remain available for
280 expenditure until September 30, 2026;

281 (27) Office of the Senior Advisor: \$1,633,284 from local funds;

282 (28) Public Employee Relations Board: \$1,403,566 from local funds;

283 (29) Statehood Initiatives: \$266,883 from local funds; provided, that all funds
284 deposited, without regard to fiscal year, into the New Columbia Statehood Fund are authorized
285 for expenditure and shall remain available for expenditure until September 30, 2026; and

286 (30) Uniform Law Commission: \$65,000 from local funds.

287 **ECONOMIC DEVELOPMENT AND REGULATION**

288 For economic development and regulation, \$551,651,033 (including \$351,369,768 from
289 local funds, \$68,898,944 from dedicated taxes, \$37,313,694 from federal grant funds,
290 \$55,568,626 from other funds, and \$38,500,000 from other federal funds), to be allocated as
291 follows:

292 (1) Business Improvement Districts Transfer: \$39,000,000 from other funds;

293 (2) Commission on the Arts and Humanities: \$45,731,408(including \$44,754,343
294 from dedicated taxes and \$977,065 from federal grant funds); provided, that all dedicated taxes
295 shall be deposited into the Arts and Humanities Fund; provided further, that all funds deposited

296 in Fiscal Year 2026 into the Arts and Humanities Fund are authorized for expenditure and shall
297 remain available for expenditure until September 30, 2026; provided further, that budgeted funds
298 in the available fund balance of the Arts and Humanities Fund may be obligated in Fiscal Year
299 2026 pursuant to grant awards, through September 30, 2029 and that such funds so obligated are
300 authorized for expenditure and shall remain available for expenditure until September 30, 2029;

301 (3) Department of Housing and Community Development: \$127,687,052
302 (including \$51,310,937 from local funds, \$34,018,415 from federal grant funds, \$38,500,000
303 from other federal funds, and \$3,857,700 from other funds); provided, that of such funds, the
304 funds allocated to the District from the Homeowner Assistance Fund established under section
305 3206 of the American Rescue Plan Act of 2021, approved March 11, 2021 (135 Stat. 63; 15
306 U.S.C. § 9058d), shall remain available until expended; provided further, that all funds
307 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
308 and shall remain available for expenditure until September 30, 2026: the Home Again Revolving
309 Fund, the Negotiated Employee Affordable Housing Fund, and the Section 108 Debt Reserve
310 Account; provided further, that all funds deposited, without regard to fiscal year, into the Rental
311 Housing Registration Fund are authorized for expenditure starting at the beginning of the
312 applicable time period set forth section in 203e(d) of the Rental Housing Act of 1985, effective
313 October 30, 2018 (D.C. Law 22-168; D.C. Official Code § 42-3502.03e(d)), and shall remain
314 available for expenditure until September 30, 2026; provided further, that all funds deposited
315 during Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain
316 available for expenditure until September 30, 2026: the Department of Housing and Community
317 Development Unified Fund, the Home Purchase Assistance Program Repayment Fund, and the

318 Housing Preservation Fund;

319 (4) Department of Small and Local Business Development: \$22,101,492

320 (including \$21,406,966 from local funds and \$694,526 from federal grant funds); provided, that

321 all funds deposited, without regard to fiscal year, into the following funds are authorized for

322 expenditure and shall remain available for expenditure until September 30, 2026: the Small

323 Business Capital Access Fund, the Small Business Licensing Fee Reimbursement Relief Fund,

324 the Streetscape Business Development Relief Fund, and the Ward 7 and Ward 8 Entrepreneur

325 Grant Fund;

326 (5) Housing Authority Payment: \$178,408,049 from local funds;

327 (6) Housing Production Trust Fund Subsidy: \$40,743,000 from local funds;

328 (7) Office of Cable Television, Film, Music, and Entertainment: \$14,447,633

329 (including \$7,659,639 from local funds and \$6,787,994 from other funds); provided, that all

330 funds deposited, without regard to fiscal year, into the following funds are authorized for

331 expenditure and shall remain available for expenditure until September 30, 2026: the Film,

332 Television and the Entertainment Rebate Fund; provided, that all funds deposited during Fiscal

333 Year 2026 into the OCTFME Special Account are authorized for expenditure and shall remain

334 available for expenditure until September 30, 2026;

335 (8) Office of Planning: \$15,347,904 (including \$14,694,215 from local funds,

336 \$623,689 from federal grant funds, and \$30,000 from other funds); provided, that all funds

337 deposited during Fiscal Year 2026 into the following funds are authorized for expenditure and

338 shall remain available for expenditure until September 30, 2026: the Historic Landmark-District

339 Protection (Local) Fund and the Historical Landmark-District Protection (O-Type) Fund;

340 (9) Office of the Deputy Mayor for Planning and Economic Development:
341 \$56,416,131 (including \$25,977,013 from local funds, \$24,144,601 from dedicated taxes,
342 \$1,000,000 from federal grant funds, and \$5,294,517 from other funds); provided, that all funds
343 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
344 and shall remain available for expenditure until September 30, 2026: the Economic Development
345 Special Account, the Industrial Revenue Bond Account, the Soccer Stadium Financing Fund, ,
346 the Vitality Fund, , and the Walter Reed Reinvestment Fund; provided further, that all funds
347 deposited during Fiscal Year 2026 into the following funds are authorized for expenditure and
348 shall remain available for expenditure until September 30, 2026: the St. Elizabeths East Campus
349 Redevelopment Fund and the Walter Reed Redevelopment Fund;

350 (10) Office of the Tenant Advocate: \$4,191,188 (including \$3,592,772 from local
351 funds and \$598,416 from other funds); provided, that all funds deposited during Fiscal Year
352 2026 into the Rental Unit Fee Fund are authorized for expenditure and shall remain available for
353 expenditure until September 30, 2026;

354 (11) Office of Zoning: \$4,242,281 from local funds;

355 (12) Real Property Tax Appeals Commission: \$2,046,817 from local funds; and

356 (13) Rental Housing Commission: \$1,288,079 from local funds.

357 **PUBLIC SAFETY AND JUSTICE**

358 For public safety and justice, \$1,921,452,709 (including \$1,565,294,922 from local
359 funds, \$295,921,552 from federal grant funds, \$300,000 from Medicaid payments, \$55,020,105
360 from other funds, \$598,000 from federal payment funds requested to be appropriated by the
361 Congress under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year

362 2026 Federal Portion Budget Request Act of 2025, \$600,000 from federal payment funds
363 requested to be appropriated by the Congress under the heading “Federal Payment for the
364 District of Columbia National Guard” in the Fiscal Year 2026 Federal Portion Budget Request
365 Act of 2025, \$2,450,000 from federal payment funds requested to be appropriated by the
366 Congress under the heading “Federal Payment to the Criminal Justice Coordinating Council” in
367 the Fiscal Year 2026 Federal Portion Budget Request Act of 2025, \$300,000 from federal
368 payment funds requested to be appropriated by the Congress under the heading “Federal
369 Payment for Judicial Commissions” in the Fiscal Year 2026 Federal Portion Budget Request Act
370 of 2024, and \$968,129 from private funds), to be allocated as follows:

371 (1) Commission on Judicial Disabilities and Tenure: \$974,426 (including
372 \$376,426 from local funds and \$598,000 from federal payment funds requested to be
373 appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in
374 the Fiscal Year 2026 Federal Portion Budget Request Act of 2025);

375 (2) Corrections Information Council: \$1,243,989 from local funds;

376 (3) Criminal Justice Coordinating Council: \$4,497,616 (including \$1,792,616
377 from local funds, \$255,000 from federal grant funds, and \$2,450,000 from federal payment funds
378 requested to be appropriated by the Congress under the heading “Federal Payment to the
379 Criminal Justice Coordinating Council” in the Fiscal Year 2026 Federal Portion Budget Request
380 Act of 2025);

381 (4) Department of Corrections: \$228,281,328 (including \$210,455,352 from local
382 funds, \$620,208 from federal grant funds, and \$17,205,767 from other funds); provided, that all
383 funds deposited in Fiscal Year 2026 into the following funds are authorized for expenditure and

384 shall remain available for expenditure until September 30, 2026: the Correction Reimbursement-
385 Juveniles Fund, the Department of Corrections Reimbursement Fund, and the Inmate Welfare
386 Fund;

387 (5) Department of Forensic Sciences: \$31,075,121 (including \$29,505,179 from
388 local funds, \$601,812 from federal grant funds, and \$968,129 from private funds); provided, that
389 all funds deposited, without regard to fiscal year, into the Department of Forensic Sciences
390 Laboratory Fund are authorized for expenditure and shall remain available for expenditure until
391 September 30, 2026;

392 (6) Department of Youth Rehabilitation Services: \$96,082,197 from local funds;

393 (7) District of Columbia National Guard: \$23,111,939 (including \$6,801,432 from
394 local funds, \$15,680,507 from federal grant funds, \$30,000 from other funds, and \$600,000 from
395 federal payment funds requested to be appropriated by the Congress under the heading “Federal
396 Payment for the District of Columbia National Guard” in the Fiscal Year 2026 Federal Portion
397 Budget Request Act of 2025); provided, that the Mayor shall reimburse the District of Columbia
398 National Guard for expenses incurred in connection with services that are performed in
399 emergencies by the National Guard in a militia status and are requested by the Mayor, in
400 amounts that shall be jointly determined and certified as due and payable for these services by
401 the Mayor and the Commanding General of the District of Columbia National Guard; provided
402 further, that such sums as may be necessary for reimbursement to the District of Columbia
403 National Guard under the preceding proviso shall be available pursuant to this act, and the
404 availability of the sums shall be deemed as constituting payment in advance for emergency
405 services involved;

406 (8) District of Columbia Sentencing Commission: \$1,821,081 from local funds;

407 (9) Fire and Emergency Medical Services Department: \$369,840,752 (including

408 \$300,808,134 from local funds, \$1,799,460 from other funds, and \$67,233,158 from federal

409 grant funds); provided, that all funds deposited in Fiscal Year 2026 into the Fire and Emergency

410 Medical Services Department EMS Reform Fund are authorized for expenditure and shall remain

411 available for expenditure until September 30, 2026;

412 (10) Homeland Security and Emergency Management Agency: \$197,927,629

413 (including \$6,161,526 from local funds and \$191,766,103 from federal grant funds);

414 (11) Judicial Nomination Commission: \$337,355 (including \$37,355 from local

415 funds and \$300,000 from federal payment funds requested to be appropriated by the Congress

416 under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year 2026 Federal

417 Portion Budget Request Act of 2025);

418 (12) Metropolitan Police Department: \$600,666,846 (including \$590,106,193

419 from local funds, \$4,132,706 from federal grant funds, and \$6,427,947 from other funds);

420 provided, that all funds deposited during Fiscal Year 2026 into the following funds are

421 authorized for expenditure and shall remain available for expenditure until September 30, 2026:

422 the Asset Forfeiture Fund and the Miscellaneous Fund;

423 (13) Office of Administrative Hearings: \$12,224,590 (including \$11,924,590 from

424 local funds and \$300,000 from Medicaid payments);

425 (14) Office of Human Rights: \$9,077,645 (including \$8,664,885 from local funds

426 and \$412,760 from federal grant funds);

427 (15) Office of Neighborhood Safety and Engagement: \$23,439,685 from local

428 funds; provided, that the Office of Neighborhood Safety and Engagement is authorized to spend
429 appropriated funds for the purposes set forth in section 101 of the Neighborhood Engagement
430 Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C.
431 Official Code § 7-2411); provided further, that all funds deposited, without regard to fiscal year,
432 into the Neighborhood Safety and Engagement Fund are authorized for expenditure and shall
433 remain available for expenditure until September 30, 2026;

434 (16) Office of Police Complaints: \$3,291,833 from local funds;

435 (17) Office of the Chief Medical Examiner: \$16,232,273 (including \$15,693,924
436 from local funds, \$223,049 from federal grant funds, and \$315,299 from other funds); provided,
437 that all funds deposited in Fiscal Year 2026 into the Medical Examiner Pathology and
438 Toxicology Fund are authorized for expenditure and shall remain available for expenditure until
439 September 30, 2026;

440 (18) Office of the Deputy Mayor for Public Safety and Justice: \$15,640,486 from
441 local funds;

442 (19) Office of Unified Communications: \$64,693,200 (including \$38,608,229
443 from local funds and \$26,084,971 from other funds); provided, that all funds deposited, without
444 regard to fiscal year, into the Emergency and Non-Emergency Number Telephone Calling
445 Systems Fund are authorized for expenditure and shall remain available for expenditure until
446 September 30, 2026; provided further, that all funds deposited during Fiscal Year 2026 into the
447 Public Services Telecommunications Fund are authorized for expenditure and shall remain
448 available for expenditure until September 30, 2026;

449 (20) Office of Victim Services and Justice Grants: \$83,373,719 (including

450 \$65,220,811 from local funds, \$14,996,247 from federal grant funds, and \$3,156,661 from other
451 funds); provided, that \$31,667,840 shall be made available to award a grant to the District of
452 Columbia Bar Foundation for the purpose of administering the Access to Justice Initiative, of
453 which not less than \$350,000 shall be available to fund the District of Columbia Poverty Lawyer
454 Loan Repayment Assistance Program, and of which not less than \$10,000,000 shall be available
455 to fund the Civil Legal Counsel Projects Program; provided further, that the funds authorized for
456 expenditure for the Access to Justice Initiative, including the Access to Justice Grants Program,
457 the District of Columbia Poverty Lawyer Loan Repayment Assistance Program, and the Civil
458 Legal Counsel Projects Program, shall remain available for expenditure, without regard to fiscal
459 year, until September 30, 2026; provided, that all funds deposited, without regard to fiscal year,
460 into the Crime Victims Assistance Fund are authorized for expenditure and shall remain
461 available for expenditure until September 30, 2026; provided further, that all funds deposited
462 during Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain
463 available for expenditure until September 30, 2026: the Community-Based Violence Reduction
464 Fund and the Private Security Camera Incentive Fund;

465 (21) Police Officers' and Firefighters' Retirement System: \$137,619,000 from
466 local funds.

467 **PUBLIC EDUCATION SYSTEMS**

468 For the public education systems, \$4,280,268,415 (including \$3,706,852,300 from local
469 funds, \$392,374,791 from federal grant funds, \$96,871,590 from other funds, \$40,000,000 from
470 federal payment funds requested to be appropriated by the Congress under the heading "Federal
471 Payment for Resident Tuition Support" in the Fiscal Year 2026 Federal Portion Budget Request

472 Act of 2025, \$57,500,000 from federal payment funds requested to be appropriated by the
473 Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2026
474 Federal Portion Budget Request Act of 2025 for the purposes specified in section 3004(b) of the
475 Scholarships for Opportunity and Results Act, approved April 15, 2011 (125 Stat 200; D.C.
476 Official Code § 38-1853.04(b)), and \$9,169,734 from private funds), to be allocated as follows:
477 (1) Department of Employment Services: \$181,647,418 (including \$68,605,515
478 from local funds, \$47,464,482 from federal grant funds, \$64,321,634 from other funds, and
479 \$1,255,788 from private funds); provided, that the Department of Employment Services is
480 authorized to spend appropriated funds to provide food and non-alcoholic beverages and
481 monetary and non-monetary incentives for participants in its programs, as provided by other
482 District or federal law, and to provide food and non-alcoholic beverages to its employees, as
483 provided by other District or federal law; provided further, that all funds deposited, without
484 regard to fiscal year, into the following funds are authorized for expenditure and shall remain
485 available for expenditure until September 30, 2026: , the Reed Act Fund, the Unemployment and
486 Workforce Development Administrative Fund, the Unemployment Insurance Interest Account,
487 the Unemployment Insurance Special Administrative Expense Account, the Workers’
488 Compensation Administration Fund, and the Workers’ Compensation Special Fund; provided
489 further, that all funds deposited in Fiscal Year 2025 into the Universal Paid Leave
490 Administration Fund are authorized for expenditure and shall remain available for expenditure
491 until September 30, 2026; provided further, that all funds deposited during Fiscal Year 2026 into
492 the following funds are authorized for expenditure and shall remain available for expenditure
493 until September 30, 2026: the Apprenticeship Fees Fund, the Jobs Trust Fund, and the Wage

494 Theft Prevention Fund;

495 (2) Department of Parks and Recreation: \$83,347,711 (including \$80,347,711
496 from local funds, and \$3,000,000 from other funds); provided, that all funds deposited in Fiscal
497 Year 2026 into the Recreation Enterprise Fund are authorized for expenditure and shall remain
498 available for expenditure until September 30, 2026; provided further, that the Department of
499 Parks and Recreation is authorized to spend appropriated funds from the Recreation Enterprise
500 Fund for the purposes set forth in section 4 of the Recreation Act of 1994, effective March 23,
501 1995 (D.C. Law 10-246; D.C. Official Code § 10-303);

502 (3) District of Columbia Public Charter School Board: \$14,019,673 from other
503 funds;

504 (4) District of Columbia Public Charter Schools: \$1,401,967,529 from local
505 funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia
506 public charter schools, with the first payment to occur within 15 days of the beginning of the
507 fiscal year; provided further, that if the entirety of this allocation has not been provided as
508 payments to any public charter schools currently in operation through the per pupil funding
509 formula, the funds shall remain available for expenditure until September 30, 2026 for public
510 education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act
511 of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2));
512 provided further, that of the amounts made available to District of Columbia public charter
513 schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as
514 authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,
515 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided

516 further, that, notwithstanding the amounts otherwise provided under this heading or any other
517 provision of law, there shall be appropriated to the District of Columbia public charter schools on
518 July 1, 2026, an amount equal to 35 percent, or for new charter school local education agencies
519 that opened for the first time after December 31, 2025, an amount equal to 45 percent, of the
520 total amount of the local funds appropriations provided for payments to public charter schools in
521 the budget of the District of Columbia for Fiscal Year 2027 (as adopted by the District), and the
522 amount of such payment shall be chargeable against the final amount provided for such
523 payments for Fiscal Year 2027; provided further, that the annual financial audit for the
524 performance of an individual District of Columbia public charter school shall be funded by the
525 charter school;

526 (5) District of Columbia Public Library: \$76,937,592 (including \$74,501,487
527 from local funds, \$1,249,106 from federal grant funds, \$1,170,000 from other funds, and
528 \$17,000 from private funds); provided, that not to exceed \$8,500 of such amount, from local
529 funds, shall be available for the Chief Librarian of the District of Columbia Public Library for
530 official reception and representation expenses and for purposes consistent with the Discretionary
531 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);
532 provided further, that all funds deposited, without regard to fiscal year, into the following funds
533 are authorized for expenditure and shall remain available for expenditure until September 30,
534 2026: the Copies and Printing Fund, the E-Rate Reimbursement Fund, and the DCPL Revenue-
535 Generating Activities Fund; provided further, that all funds deposited during Fiscal Year 2026
536 into the following funds are authorized for expenditure and shall remain available for
537 expenditure until September 30, 2026: the Books From Birth Fund and the Library Collections

538 Account;

539 (6) District of Columbia Public Schools: \$1,507,119,022 (including
540 \$1,433,803,110 from local funds, \$36,717,652 from federal grant funds, \$13,355,283 from other
541 funds, \$5,742,977 from private funds, and \$17,500,000 from federal payment funds requested to
542 be appropriated by the Congress under the heading “Federal Payment for School Improvement”
543 in the Fiscal Year 2026 Federal Portion Budget Request Act of 2025); provided, that not to
544 exceed \$10,600 of such local funds shall be available for the Chancellor for official reception
545 and representation expenses and for purposes consistent with the Discretionary Funds Act of
546 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided
547 further, that, notwithstanding the amounts otherwise provided under this heading or any other
548 provision of law, there shall be appropriated to the District of Columbia Public Schools on July
549 1, 2026, an amount equal to 10 percent of the total amount of the local funds appropriations
550 provided for the District of Columbia Public Schools in the budget of the District of Columbia
551 for Fiscal Year 2027 (as adopted by the District), and the amount of such payment shall be
552 chargeable against the final amount provided for the District of Columbia Public Schools for
553 Fiscal Year 2027; provided further, that all funds deposited, without regard to fiscal year, into the
554 following funds are authorized for expenditure and shall remain available for expenditure until
555 September 30, 2026: the At-Risk Supplemental Allocation Preservation Fund, the Afterschool
556 Program-Copayment Fund, the District of Columbia Public Schools’ Nonprofit School Food
557 Service Fund, the District of Columbia Public Schools Sales and Sponsorship Fund, the E-Rate
558 Education Fund, and the Reserve Officer Training Corps Fund; provided further, that the District
559 of Columbia Public Schools is authorized to spend appropriated funds consistent with section

560 105(c)(5) of the Public Education Reform Amendment Act of 2007, effective June 12, 2007
561 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5)); provided further, that all funds deposited
562 during Fiscal Year 2026 into the DCPS School Facility Colocation Fund are authorized for
563 expenditure and shall remain available for expenditure until September 30, 2026;

564 (7) Non-Public Tuition: \$57,464,309 (including \$56,864,309 from local funds and
565 \$600,000 from federal grant funds);

566 (8) Office of the Deputy Mayor for Education: \$37,105,451 (including
567 \$36,855,451 from local funds, and \$250,000 from private funds);

568 (9) Office of the State Superintendent of Education: \$603,396,160 (including
569 \$246,643,638 from local funds, \$296,343,552 from federal grant funds, \$1,005,000 from other
570 funds, \$1,903,969 from private funds, and \$40,000,000 from federal payment funds requested to
571 be appropriated by the Congress under the heading “Federal Payment for Resident Tuition
572 Support” in the Fiscal Year 2026 Federal Portion Budget Request Act of 2025); provided further,
573 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
574 expenditure and shall remain available for expenditure until September 30, 2026: the Access to
575 Quality Child Care Fund, the Charter School Credit Enhancement Fund, the Special Education
576 Enhancement Fund, and the Student Enrollment Fund; provided further, that all funds deposited
577 during Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain
578 available for expenditure until September 30, 2026: the Community Schools Fund, the Early
579 Childhood Educator Pay Equity Fund, and the State Athletics Activities, Programs, and Office
580 Fund;

581 (10) Special Education Transportation: \$123,215,046 (including \$133,215,046

582 from local funds and \$10,000,000 in federal grant funds); provided, that, notwithstanding the
583 amounts otherwise provided under this heading or any other provision of law, there shall be
584 appropriated to the Special Education Transportation agency under the direction of the Office of
585 the State Superintendent of Education, on July 1, 2026, an amount equal to 10 percent of the total
586 amount of the local funds appropriations provided for the Special Education Transportation
587 agency in the budget for the District of Columbia for Fiscal Year 2027 (as adopted by the
588 District), and the amount of such payment shall be chargeable against the final amount provided
589 for the Special Education Transportation agency for Fiscal Year 2027; provided further, that
590 amounts appropriated under this paragraph may be used to offer financial incentives as necessary
591 to reduce the number of routes serving 2 or fewer students;

592 (11) State Board of Education: \$3,746,843 from local funds;

593 (12) Teachers' Retirement System: \$75,498,000 from local funds;

594 (13) Unemployment Compensation Fund: \$5,480,390 from local funds; and

595 (14) University of the District of Columbia Subsidy Account: \$99,323,270 from

596 local funds; provided, that this appropriation shall not be available to subsidize the education of

597 nonresidents of the District at the University of the District of Columbia, unless the Board of

598 Trustees of the University of the District of Columbia adopts, for the fiscal year ending

599 September 30, 2026, a tuition-rate schedule that establishes the tuition rate for nonresident

600 students at a level no lower than the nonresident tuition rate charged at comparable public

601 institutions of higher education in the metropolitan area; provided further, that, notwithstanding

602 the amounts otherwise provided under this heading or any other provision of law, there shall be

603 appropriated to the University of the District of Columbia on July 1, 2026, an amount equal to 10

604 percent of the total amount of the local funds appropriations provided for the University of the
605 District of Columbia in the budget of the District of Columbia for Fiscal Year 2027 (as adopted
606 by the District), and the amount of such payment shall be chargeable against the final amount
607 provided for the University of the District of Columbia for Fiscal Year 2027; provided further,
608 that not to exceed \$10,600 of such local funds shall be available for the President of the
609 University of the District of Columbia for official reception and representation expenses and for
610 purposes consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87
611 Stat. 509; D.C. Official Code § 1-333.10).

612 **HUMAN SUPPORT SERVICES**

613 For human support services, \$7,451,825,692 (including \$2,431,692,130 from local funds,
614 \$267,714,097 from dedicated taxes, \$561,580,044 from federal grant funds, \$60,480,569 from
615 other funds, \$4,123,757,667 from Medicaid payments, \$1,601,184 from private funds, and
616 \$4,000,000 from federal payment funds requested to be appropriated by the Congress under the
617 heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2026
618 Federal Portion Budget Request Act of 2025); to be allocated as follows:

619 (1) Child and Family Services Agency: \$216,406,350 (including \$168,628,517
620 from local funds, \$47,682,675 from federal grant funds, and \$95,158 from private funds);

621 (2) Department of Aging and Community Living: \$62,204,163 (including
622 \$47,629,895 from local funds, \$11,266,008 from federal grant funds, and \$3,308,260 from
623 Medicaid payments);

624 (3) Department of Behavioral Health: \$378,317,166 (including \$278,098,494
625 from local funds, \$78,185,917 from federal grant funds, \$4,021,730 from Medicaid payments,

626 \$17,575,000 from other funds, and \$436,024 from private funds); provided, that all funds
627 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
628 and shall remain available or expenditure until September 30, 2026: the Addiction Prevention
629 and Recovery Administration-Choice in Drug Treatment (HCSN) Fund, the DMH Medicare and
630 3rd Party Reimbursement Fund, the DMH Federal Beneficiary Reimbursement Fund, and the
631 Opioid Abatement Fund;

632 (4) Department of Health: \$314,929,262 (including \$95,118,677 from local funds,
633 \$190,602,064 from federal grant funds, \$23,138,519 from other funds, \$1,070,002 from private
634 funds, and \$4,000,000 from federal payment funds requested to be appropriated by the Congress
635 under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year
636 2026 Federal Portion Budget Request Act of 2025); provided, that all funds deposited, without
637 regard to fiscal year, into the following funds are authorized for expenditure and shall remain
638 available for expenditure until September 30, 2026: the Animal Education and Outreach Fund,
639 the Civil Monetary Penalties Fund, the Health Professional Recruitment Fund (Medical Loan
640 Repayment), the Human Services Facility Fee Fund, and the Tobacco Use Cessation Fund;
641 provided further, that all funds deposited during Fiscal Year 2026 into the following funds are
642 authorized for expenditure and shall remain available for expenditure until September 30, 2026:
643 the Board of Medicine Fund, the Communicable and Chronic Disease Prevention and Treatment
644 Fund, the ICF/MR Fees and Finds Fund, the Pharmacy Protection Fund, the State Health
645 Planning and Development Agency Admission Fees Fund, and the State Health Planning and
646 Development Agency Fees Fund;

647 (5) Department of Health Care Finance: \$5,415,996,038 (including

648 \$1,051,730,425 from local funds, \$267,714,097 from dedicated taxes, \$10,399,776 from federal
649 grant funds, \$4,080,659,923 from Medicaid payments, and \$5,491,817 from other funds);
650 provided, that all funds deposited, without regard to fiscal year, into the following funds are
651 authorized for expenditure and shall remain available for expenditure until September 30, 2026:
652 the DC HealthCare Alliance Reform Fund, the Home and Community-Based Services
653 Enhancement Fund, the Hospital Provider Fee Fund, the Hospital Fund, the Individual Insurance
654 Market Affordability and Stability Fund, the Nursing Facility Quality of Care Fund, and the
655 Stevie Sellow's Quality Improvement Fund; provided further, that all funds deposited during
656 Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain
657 available for expenditure until September 30, 2026: the Bill of Rights (Grievance and Appeals)
658 Fund, the Healthy DC and Health Care Expansion Fund, and the Medicaid Collections 3rd Party
659 Liability Fund;

660 (6) Department of Human Services: \$829,606,879 (including \$623,039,581 from
661 local funds, \$187,064,353 from federal grant funds, \$330,000 from other funds, and \$19,172,945
662 from federal Medicaid payments); provided, that all funds deposited, without regard to fiscal
663 year, into the SNAP Reinvestment Fund are authorized for expenditure and shall remain
664 available for expenditure until September 30, 2026; provided, that all funds deposited during
665 Fiscal Year 2026 into the SSI Payback Fund are authorized for expenditure and shall remain
666 available for expenditure until September 30, 2026;

667 (7) Department on Disability Services: \$231,855,614 (including \$231,855,613
668 from local funds, \$36,379,251 from federal grant funds, \$16,594,811 from Medicaid payments,
669 and \$13,945,234 from other funds); provided, that all funds deposited, without regard to fiscal

670 year, into the following funds are authorized for expenditure and shall remain available for
671 expenditure until September 30, 2026 : the Contribution to Costs of Supports Fund, the Cost of
672 Care for Non-Medicaid Clients Fund, and the Randolph Shepherd Unassigned Facilities Fund;
673 and

674 (8) Office of the Deputy Mayor for Health and Human Services: \$2,510,221 from
675 local funds.

676 **OPERATIONS AND INFRASTRUCTURE**

677 For operations and infrastructure, \$1,677,117,849 (including \$1,123,316,376 from local
678 funds, \$75,491,699 from dedicated taxes, \$184,665,516 from federal grant funds, \$288,758,993
679 from other funds, and, \$4,885,264 from private funds), to be allocated as follows:

680 (1) Alcoholic Beverage and Cannabis Administration: \$11,654,674 (including
681 \$2,380,773 from local funds and \$9,273,902 from other funds); provided, that all funds
682 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
683 and shall remain available for expenditure until September 30, 2026: the Alcoholic Beverage and
684 Cannabis Administration Fund, the Dedicated Taxes Fund, and the Medical Cannabis
685 Administration Fund;

686 (2) Department of Buildings: \$61,059,484 (including \$46,001,325 from local
687 funds and \$15,058,159 from other funds); provided, that all funds deposited in Fiscal Year 2026
688 into the following funds are authorized for expenditure and shall remain available for
689 expenditure until September 30, 2026: the Expedited Building Permit Review Fund, the Green
690 Building Fund, and the Nuisance Abatement Fund;

691 (3) Department of Licensing and Consumer Protection: \$31,878,163 (including

692 \$15,842,749 from local funds and \$16,035,414 from other funds); provided, that all funds
693 deposited in Fiscal Year 2026 into the following funds are authorized for expenditure and shall
694 remain available for expenditure until September 30, 2026: the Appraisal Fee Fund, the Basic
695 Business License Fund, the Corporate Recordation Fund, the District of Columbia Combat
696 Sports Commission Fund, the Occupational and Professional Licensing Administration Special
697 Account, the Real Estate Guaranty and Education Fund, and the Vending Regulation Fund; (4)
698 Department of Energy and Environment: \$242,127,996 (including \$19,905,572 from local funds,
699 \$141,339,181 from federal grant funds, \$76,011,978 from other funds and \$4,871,264 from
700 private funds); provided, that all funds deposited, without regard to fiscal year, into the following
701 funds are authorized for expenditure and shall remain available for expenditure until September
702 30, 2026: the Air Quality Construction Permits Fund, the Anacostia River Clean Up and
703 Protection Fund, the Benchmarking Enforcement Fund, the Clean Land Fund/Brownfield
704 Revitalization Fund, the District of Columbia Wetland Stream and Mitigation Trust Fund, the
705 Economy II Fund, the Energy Assistance Trust Fund, the Fishing License Fund, the Hazardous
706 Waste and Toxic Chemical Source Reduction Fund, the Indoor Mold Assessment and
707 Remediation Fund, the Lead Poisoning Prevention Fund, the Leaking Underground Storage Tank
708 Trust Fund, the Municipal Aggregation Fund, the Pesticide Product Registration Fund, the
709 Product Stewardship Fund, the Rail Safety and Security Fund, the Renewable Energy
710 Development Fund, the Residential Aid Discount Fund, the Residential Essential Services Fund,
711 the Soil Erosion and Sediment Control Fund, the Special Energy Assessment Fund, the
712 Stormwater Fees Fund, the Stormwater In-Lieu Fee Payment Fund, the Storm Water Permit
713 Review Fund, the Sustainable Energy Trust Fund, the Underground Storage Tank Regulation

714 Fund, and the WASA Utility Discount Program Fund; provided further, that funds in the
715 available fund balance of the Renewable Energy Development Fund may be obligated in Fiscal
716 Year 2026, pursuant to grant awards, through September 30, 2029, and that such funds so
717 obligated are authorized for expenditure and shall remain available for expenditure until
718 September 30, 2029;

719 (4) Department of For-Hire Vehicles: \$21,431,592 (including \$12,217,422 from
720 local funds and \$9,214,170 from other funds); provided, that all funds deposited, without regard
721 to fiscal year, into the following funds are authorized for expenditure and shall remain available
722 for expenditure until September 30, 2026: the Public Vehicles-for-Hire Consumer Service Fund
723 and the Taxicab Assessment Act Fund;

724 (5) Department of Insurance, Securities, and Banking: \$35,257,203 (including
725 \$138,870 from local funds and \$35,118,333 from other funds); provided, that all funds deposited,
726 without regard to fiscal year, into the following funds are authorized for expenditure and shall
727 remain available for expenditure until September 30, 2026: the Capital Access Fund, the Captive
728 Insurance Fund, the Foreclosure Mediation Fund, the HMO Assessment Fund, the Insurance
729 Assessment Fund, the Insurance Regulatory Trust Fund, the Loan Participation Fund, and the
730 Securities and Banking Fund;

731 (6) Department of Motor Vehicles: \$70,784,623 (including \$62,390,331 from
732 local funds and \$8,394,292 from other funds); provided, that all funds deposited, without regard
733 to fiscal year, into the Department of Motor Vehicles Kiosk Fund and the Motor Vehicle
734 Inspection Station Fund are authorized for expenditure and shall remain available for expenditure
735 until September 30, 2026;

736 (7) Department of Public Works: \$198,699,971 (including \$175,021,548 from
737 local funds and \$23,678,423 from other funds); provided, that all funds deposited, without regard
738 to fiscal year, into the following funds are authorized for expenditure and shall remain available
739 for expenditure until September 30, 2026: the Solid Waste Disposal Cost Recovery Special
740 Account and the Super Can Program Fund;

741 (8) District Department of Transportation: \$175,892,426 (including \$104,315,265
742 from local funds, \$42,695,508 from federal grant funds, and \$28,881,654 from other funds);
743 provided, that all funds deposited, without regard to fiscal year, into the following funds are
744 authorized for expenditure and shall remain available for expenditure until September 30, 2026:
745 the Bicycle Sharing Fund, the Bus Service Enhancement Fund, the DC Circulator Fund, the DC
746 Water Facility Work Fund, the DDOT Enterprise Fund-Non Tax Revenues Fund, the Parking
747 Meter and Transit Services Pay-by-Phone Transaction Fee Fund, the Performance Parking
748 Program Fund, the Sustainable Transportation Fund, and the Transportation Infrastructure
749 Project Review Fund; provided further, that there are appropriated any amounts received, or to
750 be received, without regard to fiscal year, from the Potomac Electric Power Company, or any of
751 its related companies, successors, or assigns, for the purpose of paying or reimbursing the
752 District Department of Transportation for the costs of designing, constructing, acquiring, and
753 installing facilities, infrastructure, and equipment for use and ownership by the Potomac Electric
754 Power Company, or any of its related companies, successors, or assigns, related to or associated
755 with the undergrounding of electric distribution lines in the District of Columbia, and any
756 interest earned on those funds, which amounts and interest shall not revert to the unrestricted
757 fund balance of the General Fund at the end of a fiscal year or at any other time, but shall be

758 continually available without regard to fiscal year limitation until expended for the designated
759 purposes;

760 (9) Office of the People’s Counsel: \$13,914,444 (including \$969,482 from local
761 funds and \$12,944,962 from other funds); provided, that all funds deposited, without regard to
762 fiscal year, into the Office of People’s Counsel Agency Fund are authorized for expenditure and
763 shall remain available for expenditure until September 30, 2026;

764 (10) Public Service Commission: \$20,792,531 (including \$630,827 from federal
765 grant funds, \$20,147,704 from other funds, and \$14,000 from private funds); provided, that all
766 funds deposited, without regard to fiscal year, into the following funds are authorized for
767 expenditure and shall remain available for expenditure until September 30, 2026: the PJM
768 Settlement Fund and the Public Service Commission Agency Fund;

769 (11) Washington Metropolitan Area Transit Authority: \$793,442,592 (including
770 \$683,950,893 from local funds, \$75,491,699 from dedicated taxes, and \$34,000,000 from other
771 funds); provided, that all funds deposited, without regard to fiscal year, into the following funds
772 are authorized for expenditure and shall remain available for expenditure until September 30,
773 2026: the Dedicated Taxes Fund and the Parking Meter WMATA Fund; provided further, that all
774 funds budgeted without regard to fiscal year for the adult learner transit subsidy program
775 established by section 6047 of the Student, Foster Youth, Summer Youth Employee, and Adult
776 Learner Transit Subsidies Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C.
777 Official Code § 35-246), are authorized for expenditure and shall remain available for
778 expenditure until September 30, 2026; provided further, that there are appropriated any amounts
779 deposited, or to be deposited, without regard to fiscal year, into the Washington Metropolitan

780 Area Transit Authority Dedicated Financing Fund for the purpose of funding WMATA capital
781 improvements, which amounts shall not revert to the unrestricted fund balance of the General
782 Fund at the end of a fiscal year or at any other time, but shall be continually available until
783 expended for the designated purposes; and

784 (12) Washington Metropolitan Area Transit Commission: \$182,149 from local
785 funds.

786 **FINANCING AND OTHER**

787 For financing and other costs, \$2,241,882,909 (including \$1,742,821,971 from local
788 funds, \$380,236,215 from dedicated taxes, \$3,234,362 from federal grant funds, \$253,450 from
789 Medicaid, \$14,295 from private funds; \$65,192,406 from other funds, \$106,924 from enterprise
790 funds, and \$60,000,000 from federal payment funds requested to be appropriated by the
791 Congress under the heading “Federal Payment for Emergency Planning and Security Costs in the
792 District of Columbia” in the Fiscal Year 2026 Federal Portion Budget Request Act of 2025), to
793 be allocated as follows:

794 (1) Commercial Paper Program: \$17,675,000 from local funds;

795 (2) Convention Center Transfer: \$178,288,297 from dedicated taxes;

796 (3) Debt Service - Issuance Costs: \$11,000,000 from local funds for the payment
797 of debt service issuance costs;

798 (4) District Retiree Health Contribution: \$73,600,000 from local funds for a
799 District Retiree Health Contribution;

800 (5) Emergency Planning and Security Fund: \$60,000,000 from federal payment
801 funds requested to be appropriated by the Congress under the heading “Federal Payment for

802 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2026
803 Federal Portion Budget Request Act of 2025; provided, that, notwithstanding any other law,
804 obligations and expenditures that are pending reimbursement under the heading “Federal
805 Payment for Emergency Planning and Security Costs in the District of Columbia” may be
806 charged to this appropriations heading;

807 (6) District of Columbia Highway Transportation Fund: \$47,890,798 (including
808 \$21,152,000 from dedicated taxes and \$26,738,798 from other funds);

809 (7) John A. Wilson Building Fund: \$4,813,841 from local funds for expenses
810 associated with the John A. Wilson building;

811 (8) Pay-As-You-Go Capital Fund: \$257,962,792 (including \$42,143,928 from
812 local funds, \$178,500,000 from dedicated taxes, and \$37,318,864 from other funds) to be
813 transferred to the Capital Fund, in lieu of capital financing;

814 (9) Repayment of Loans and Interest: \$1,323,345,899 (including \$1,321,699,967
815 from local funds and \$1,645,932 from federal grant funds), for payment of principal, interest,
816 and certain fees directly resulting from borrowing by the District of Columbia to fund District of
817 Columbia capital projects as authorized by sections 462, 475, and 490 of the District of
818 Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C. Official Code §§ 1-
819 204.61, 1-204.75, and 1-204.90);

820 (10) Repayment of Revenue Bonds: \$2,259,877 from dedicated taxes for the
821 repayment of revenue bonds;

822 (11) Settlements and Judgments: \$24,000,000 from local funds for making
823 refunds and for the payment of legal settlements or judgments that have been entered against the

824 District of Columbia government; provided, that this amount may be increased by such sums as
825 may be necessary for making refunds and for the payment of legal settlements or judgments that
826 have been entered against the District of Columbia government and such sums may be paid from
827 the applicable or available funds of the District of Columbia; and

828 (12) Workforce Investments Account: \$251,046,405 (including \$247,889,235
829 from local funds; \$36,041 from dedicated taxes; \$1,588,430 from federal grant funds; \$253,450 from
830 Medicaid funds; \$1,134,744 from other funds; \$14,295 from private funds; \$23,285 from federal
831 payment funds requested to be appropriated by the Congress under the heading “Federal
832 Payment for the District of Columbia Workforce Investment Account ” in the Fiscal Year 2026
833 Federal Portion Budget Request Act of 2025; \$21,891 from enterprise and other – dedicated tax;
834 and \$85,033 from enterprise and other) provided, that all funds deposited, without regard to
835 fiscal year, into the Workforce Investments Account are authorized for expenditure and shall
836 remain available for expenditure until September 30, 2026.

837 **ENTERPRISE FUNDS**

838 The amount of \$2,436,798,903 (including \$2,209,680,094 from enterprise and other
839 funds, and \$227,118,809 from enterprise and other funds - dedicated taxes), shall be provided to
840 enterprise funds as follows; provided, that, in the event that revenue dedicated by local law to an
841 enterprise fund exceeds the amount set forth as follows, the General Fund budget authority may
842 be increased as needed to transfer all such revenue, pursuant to local law, to the enterprise fund:

843 (1) Ballpark Revenue Fund: \$132,217,913 (including \$12,261,624 from enterprise
844 and other funds and \$119,956,289 from enterprise and other funds - dedicated taxes);

845 (2) District of Columbia Retirement Board: \$39,739,954 from the earnings of the

846 applicable retirement funds to pay legal, management, investment, and other fees and
847 administrative expenses of the District of Columbia Retirement Board;

848 (3) District of Columbia Water and Sewer Authority: \$838,132,574 from
849 enterprise and other funds; provided, that not to exceed \$25,000 of this amount shall be available
850 for reception and representation expenses; provided further, that not to exceed \$15,000 of this
851 amount shall be available for official meetings. For construction projects, \$8,905,835,000, to be
852 distributed as follows: \$1,695,172,000 for Wastewater Treatment; \$2,571,706,000 for the
853 Sanitary Sewer System; \$2,686,852,000 for the Water System; \$194,872,000 for Non Process
854 Facilities; \$915,219,000 for the Combined Sewer Overflow Program; \$465,010,000 for the
855 Washington Aqueduct; \$57,621,000 for the Stormwater Program; and \$319,372,000 for the
856 capital equipment program; in addition, \$8,000,000 for Federal payment funds requested to be
857 appropriated by the Congress under the heading “Federal Payment to the District of Columbia
858 Water and Sewer Authority” in the Fiscal Year 2026 Federal Portion Budget Request Act of
859 2025;

860 (4) Green Finance Authority: \$3,500,000 from enterprise and other funds, to be
861 available until expended;

862 (5) Health Benefit Exchange Authority: \$41,634,470 from enterprise and other
863 funds;

864 (6) Housing Finance Agency: \$18,355,000 from enterprise and other funds;
865 provided, that all funds budgeted without regard to fiscal year for the Reverse Mortgage
866 Foreclosure Prevention Program are authorized for expenditure and shall remain available for
867 expenditure until September 30, 2026; provided further, that all funds budgeted without regard to

868 fiscal year for the Public Housing Credit-Building Pilot Program are authorized for expenditure
869 and shall remain available for expenditure until September 30, 2026;

870 (7) Housing Production Trust Fund: \$100,000,000 (including \$50,743,000 from
871 enterprise and other funds, and \$49,257,000 from enterprise and other funds - dedicated taxes);
872 provided, that all funds deposited, without regard to fiscal year, into the Housing Production
873 Trust Fund are authorized for expenditure and shall remain available for expenditure until
874 September 30, 2026;

875 (8) Office of Lottery and Gaming: \$272,448,697 from enterprise and other funds;
876 provided, that, after notification to the Mayor, amounts appropriated herein may be increased by
877 an amount necessary for the Lottery, Gambling, and Gaming Fund to make transfers to the
878 General Fund and to cover prizes, agent commissions, and gaming-related fees directly
879 associated with unanticipated excess lottery revenues not included in this appropriation;

880 (9) Other Post-Employment Benefits Trust Administration: \$8,765,834 from
881 enterprise and other funds;

882 (10) Repayment of PILOT Financing: \$12,992,254 from enterprise and other
883 funds - dedicated taxes;

884 (11) Tax Increment Financing Program: \$44,913,266 from enterprise and other
885 funds - dedicated taxes;

886 (12) Unemployment Insurance Trust Fund: \$181,261,204 from enterprise and
887 other funds;

888 (13) Universal Paid Leave Fund: \$139,758,882 from enterprise and other funds;
889 provided, that all funds deposited, without regard to fiscal year, are authorized for expenditure

890 and shall remain available for expenditure until September 30, 2026;

891 (14) University of the District of Columbia: \$229,882,595 from enterprise and
892 other funds; provided, that these funds shall not revert to the General Fund at the end of a fiscal
893 year or at any other time, but shall be continually available for expenditure until September 30,
894 2026, without regard to fiscal year limitation; provided further, that all funds deposited, without
895 regard to fiscal year, into the Higher Education Incentive Program Fund are authorized for
896 expenditure and shall remain available for expenditure until September 30, 2026;

897 (15) Washington Aqueduct: \$120,316,064 from enterprise and other funds; and

898 (16) Washington Convention and Sports Authority: \$252,880,195 from enterprise
899 and other funds.

900 **RESERVE ACCOUNTS**

901 (1) Cash Flow Reserve Account: All funds deposited, without regard to fiscal
902 year, into the Cash Flow Reserve Account, established pursuant to D.C. Official Code § 47-
903 392.02(j-2), are authorized for expenditure and shall remain available for expenditure until
904 September 30, 2026.

905 (2) Fiscal Stabilization Reserve Account: All funds deposited, without regard to
906 fiscal year, into the Fiscal Stabilization Reserve Account, established pursuant to D.C. Official
907 Code § 47-392.02(j-1), are authorized for expenditure and shall remain available for expenditure
908 until September 30, 2026.

909 **CAPITAL OUTLAY**

910 For capital construction projects, a net increase of \$627,516,000, of which \$222,674,000
911 shall be from local funds, \$6,300,000 shall be from federal funds, \$33,616,000 shall be from

912 local transportation funds, \$52,747,000 shall be from the District of Columbia Highway Trust
913 Fund, and \$312,179,000 shall be from the federal Highway Trust Fund, to remain available until
914 expended; provided, that all funds provided by this act shall be available only for the specific
915 projects and purposes intended; provided further, that amounts appropriated under this act may
916 be increased by the amount transferred from funds appropriated in this act as Pay-As-You-Go
917 Capital funds.

918 Sec. 3. Fiscal impact statement.

919 The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal
920 impact statement required by section 4a of the General Legislative Procedures Act of 1975,
921 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

922 Sec. 4. Effective date.

923 As provided in section 446(a) of the District of Columbia Home Rule Act, approved
924 December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), this act shall take effect
925 following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to
926 override the veto) and a 30-day period of congressional review as provided in section 602(c)(1)
927 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.
928 Official Code § 1-206.02(c)(1)).