

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 26-262

July 28, 2025

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\_\_\_\_\_  
Chairman Phil Mendelson  
at the request of the Mayor

A BILL

\_\_\_\_\_  
\_\_\_\_\_  
26-262

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

\_\_\_\_\_  
To adopt, on an emergency basis, the local portion of the budget of the District of Columbia government for the fiscal year ending September 30, 2026.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2026 Local Budget Emergency Act of 2025”.

Sec. 2. Adoption of the local portion of the Fiscal Year 2026 budget.

The following expenditure levels are adopted pursuant to section 446(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), as the local portion of the budget for the government of the District of Columbia for the fiscal year ending September 30, 2026.

**DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR**

**ENDING SEPTEMBER 30, 2026**

The following amounts are appropriated for the District of Columbia government for the fiscal year ending September 30, 2026 (“Fiscal Year 2026”), out of the General Fund of the District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that

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30 notwithstanding any other provision of law, except as provided in sections 446A, 446B, and  
31 450A of the District of Columbia Home Rule Act, approved November 22, 2000 (114 Stat. 2440;  
32 D.C. Official Code §§ 1-204.46a, 1-204.46b, and 1-204.50a), sections 816 and 817 of the  
33 Financial Services and General Government Appropriations Act, 2009, approved March 11,  
34 2009 (123 Stat. 698; D.C. Official Code §§ 47-369.01 and 47-369.02), and provisions of this act,  
35 the total amount appropriated in this act for operating expenses for the District of Columbia for  
36 Fiscal Year 2026 shall not exceed the sum of the total revenues of the District of Columbia for  
37 such fiscal year or ~~\$21,835,987,793~~22,071,168,180 (of which ~~\$11,936,175,315~~12,068,037,544  
38 shall be from local funds, ~~\$792,560,956~~798,197,180 shall be from dedicated taxes,  
39 \$1,567,365,113 shall be from federal grant funds, ~~\$4,124,311,118~~4,191,881,580 shall be from  
40 Medicaid payments, ~~\$788,613,746~~791,747,503 shall be from other funds, \$38,500,000 shall be  
41 from other federal funds, \$16,368,577 shall be from private grant funds, \$1,215,856 shall be  
42 from private donations, ~~\$131,971,286~~143,298,000 shall be from funds requested to be  
43 appropriated by the Congress as federal payments pursuant to the Fiscal Year 2026 Federal  
44 Portion Budget Request Act of 2025, as introduced on May 27, 2025 (Bill 26-261),  
45 \$227,140,700 shall be from enterprise and other funds – dedicated taxes, and  
46 ~~\$2,209,765,127~~2,227,416,127 shall be from enterprise and other funds); provided further, that of  
47 the local funds, such amounts as may be necessary may be derived from the General Fund  
48 balance; provided further, that amounts appropriated under this act shall be increased or  
49 decreased to reflect the amount of federal payment funds appropriated by Congress for Fiscal  
50 Year 2026; provided further, that amounts appropriated under this act may be increased by

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51 proceeds of one-time transactions, which are expended for emergency or unanticipated operating  
52 or capital needs; provided further, that such increases shall be approved by enactment of local  
53 District law and shall comply with all reserve requirements contained in the District of Columbia  
54 Home Rule Act, approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-201.01 *et*  
55 *seq.*); provided further, that local funds are appropriated, without regard to fiscal year, in such  
56 amounts as may be necessary to pay vendor fees, including legal fees, that are obligated in this  
57 fiscal year, to be paid as a fixed percentage of District revenue recovered from third parties on  
58 behalf of the District under contracts that provide for payment of fees based upon and from such  
59 District revenue as may be recovered by the vendor; provided further, that amounts appropriated  
60 pursuant to this act as operating funds may be transferred to enterprise and capital funds and such  
61 amounts, once transferred, shall retain appropriation authority consistent with the provisions of  
62 this act; provided further, that there may be reprogrammed or transferred for operating expenses  
63 any local funds transferred or reprogrammed in this or the 4 prior fiscal years from operating  
64 funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain  
65 appropriation authority consistent with the provisions of this act; except, that there may not be  
66 reprogrammed for operating expenses any funds derived from bonds, notes, or other obligations  
67 issued for capital projects; provided further, that the local funds (including dedicated taxes) and  
68 other funds appropriated by this act may be reprogrammed and transferred as provided in  
69 Subchapter IV of Chapter 3 of Title 47 of the District of Columbia Official Code, or as otherwise  
70 provided by law, through November 15, 2025; provided further, that local funds and other funds  
71 appropriated under this act may be expended by the Mayor for the purpose of providing food and

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72 beverages, not to exceed \$30 per employee per day, to employees of the District of Columbia  
73 government while such employees are deployed in response to or during a declared snow or  
74 other emergency; provided further, that local funds and other funds appropriated under this act  
75 may be expended by the Mayor to provide food and lodging, in amounts not to exceed the  
76 General Services Administration per diem rates, for youth, young adults, and their parents or  
77 guardians who participate in a program of the District of Columbia government that involves  
78 overnight travel outside the District of Columbia; provided further, that notwithstanding any  
79 other provision of law, local funds are appropriated, without regard to fiscal year, to the extent  
80 such funds are certified as available by the Chief Financial Officer of the District of Columbia, to  
81 pay termination costs of multiyear contracts entered into by the District of Columbia during this  
82 fiscal year, to design, construct, improve, maintain, operate, manage, or finance infrastructure  
83 projects procured pursuant to the Public-Private Partnership Act of 2014, effective March 11,  
84 2015 (D.C. Law 20-228; D.C. Official Code § 2-271.01 *et seq.*), including, by way of example  
85 and not limitation, a project for the replacement and modernization of the District of Columbia's  
86 streetlight system and a project for the rehabilitation and modernization of the Henry J. Daly  
87 Building, and such termination costs may be paid from appropriations available for the  
88 performance of such contracts or the payment of termination costs or from other appropriations  
89 then available for any other purpose, not including the emergency cash reserve fund (D.C.  
90 Official Code § 1-204.50a(a)) or the contingency cash reserve fund (D.C. Official Code § 1-  
91 204.50a(b)), which, once allocated to these costs, shall be deemed appropriated for the purposes  
92 of paying termination costs of such contracts and shall retain appropriations authority and remain

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93 available until expended; provided further, that notwithstanding any other provision of law, local  
94 funds are appropriated, without regard to fiscal year, to the extent such funds are certified as  
95 available by the Chief Financial Officer of the District of Columbia, to pay termination, transfer,  
96 or change of ownership costs of multiyear contracts entered into by the District of Columbia  
97 during this fiscal year, to design, construct, improve, maintain, operate, manage, and finance  
98 infrastructure projects for the purpose of on-site generation and distribution of energy, including,  
99 by way of example and not limitation, a project on the St. Elizabeths campus for the construction  
100 and operation of an energy resources microgrid, and such termination, transfer, or change of  
101 ownership costs may be paid from appropriations available for the performance of such contracts  
102 or the payment of termination, transfer, or change of ownership costs or from other  
103 appropriations then available for any other purpose, not including the emergency cash reserve  
104 fund (D.C. Official Code § 1-204.50a(a)) or the contingency cash reserve fund (D.C. Official  
105 Code § 1-204.50a(b)), which, once allocated to these costs, shall be deemed appropriated for the  
106 purposes of paying termination, transfer or change of ownership costs of such contracts and shall  
107 retain appropriations authority and remain available until expended; provided further, that during  
108 Fiscal Year 2026, notwithstanding any other provision of law, the District of Columbia may  
109 enter into annual and multiyear agreements with the National Park Service for the purposes of  
110 planning, designing, constructing, maintaining, improving, and operating District of Columbia  
111 transportation infrastructure and related appurtenances on National Park Service land in the  
112 District of Columbia, and may in each fiscal year of such agreement expend such funds to  
113 implement the agreement as may be appropriated and available in that fiscal year for such

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114 purposes; provided further, that notwithstanding Subchapter IV of Chapter 3 of Title 47 of the  
115 District of Columbia Official Code, amounts appropriated from funds received from the federal  
116 government under the American Rescue Plan Act, approved March 11, 2021 (Pub. L. No. 117-2;  
117 135 Stat. 4) (“ARPA”) or the Coronavirus Aid, Relief, and Economic Security Act, approved  
118 March 27, 2020 (Pub. L. No. 116-136; 134 Stat. 281) (“CARES Act”) may be transferred or  
119 reprogrammed between appropriated funds, consistent with the requirements of the ARPA and  
120 the CARES Act and consistent with the purpose for which the funds are appropriated under this  
121 act, upon the request of the Mayor to the Chief Financial Officer and certification of the  
122 availability of the funds by the Office of the Chief Financial Officer, and such amounts, once  
123 transferred, shall retain appropriation authority consistent with the provisions of this act;  
124 provided further, that amounts appropriated from funds received from the federal government  
125 under the ARPA and the CARES Act shall be available until expended, provided that such funds  
126 are expended for the same purpose for which the funds are appropriated under this act; provided  
127 further, that the amounts appropriated from funds received from the federal government under  
128 the Emergency Rental Program may be increased by such additional amounts as may be received  
129 pursuant to that program during Fiscal Year 2026; provided further, that any unspent amount  
130 remaining in a non-lapsing fund listed in the appropriations below at the end of Fiscal Year 2025  
131 is to be continually available, allocated, and appropriated, and may be expended, for the purposes  
132 of such fund in Fiscal Year 2026 in addition to any amounts deposited in and appropriated to  
133 such fund in Fiscal Year 2026; provided further, that no funds shall be obligated or expended on  
134 the Mayor’s Arts Awards; provided further, that none of the funds contained in this act for the

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135 development of the RFK campus for the purposes of a stadium may be expended except in  
136 accordance with the Robert F. Kennedy Campus Redevelopment Act of 2025, as introduced on  
137 June 20, 2025 (Bill 26-288), including any amendments thereto; provided further, that the Chief  
138 Financial Officer shall take such steps as are necessary to assure that the foregoing requirements  
139 are met, including the apportioning by the Chief Financial Officer of the appropriations and  
140 funds made available during Fiscal Year 2026:

141 **GOVERNMENTAL DIRECTION AND SUPPORT**

142 For governmental direction and support, ~~\$1,274,990,284~~1,284,382,595 (including  
143 ~~\$1,014,827,847~~1,016,464,809 from local funds, \$220,000 from dedicated taxes, \$92,275,154  
144 from federal grant funds, ~~\$166,721,457~~174,476,807 from other funds, and \$945,825 from private  
145 funds), to be allocated as follows; provided, that any program fees collected from the issuance of  
146 debt shall be available for the payment of expenses of the debt management program of the  
147 District:

148 (1) Board of Elections. ~~\$13,536,739~~13,957,739 (including  
149 ~~\$13,036,739~~13,457,739 from local funds and \$500,000 in federal grant funds);

150 (2) Board of Ethics and Government Accountability: \$4,095,650 (including  
151 \$3,937,552 from local funds and \$158,098 from other funds); provided, that all funds deposited,  
152 without regard to fiscal year, during Fiscal Year 2026 into the following funds are authorized for  
153 expenditure and shall remain available for expenditure until September 30, 2026: the Ethics  
154 Fund, the Lobbyist Administration and Enforcement Fund, and the Open Government Fund;

155 (3) Captive Insurance Agency: \$11,732,526 (including \$10,886,937 from local

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156 funds and \$845,589 from other funds); provided, that all funds deposited, without regard to fiscal  
157 year, into the Medical Captive Insurance Claims Reserve Fund are authorized for expenditure  
158 and shall remain available for expenditure until September 30, 2026; provided further, that all  
159 funds deposited during Fiscal Year 2026 into the following funds are authorized for expenditure  
160 and shall remain available for expenditure until September 30, 2026: the Captive Trust Fund and  
161 the Subrogation Fund;

162 (4) Contract Appeals Board: ~~\$1,967,961~~2,015,133 from local funds;

163 (5) Council of the District of Columbia: ~~\$38,522,594~~39,934,656 from local funds;

164 provided, that not to exceed \$50,000 of this amount shall be available for the Chairman for  
165 official reception and representation expenses and for purposes consistent with the Discretionary  
166 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);  
167 provided further, that funds appropriated under this act may be used to pay expenses for  
168 employees of the Council of the District of Columbia to obtain or maintain professional  
169 credentials in the District that are related to their employment at the Council, including bar  
170 admission fees, bar dues and fees, court admission fees, and examinations to obtain such  
171 credentials; provided further, that funds appropriated under this act may be used for uniform  
172 apparel for employees of the Council of the District of Columbia; provided further, that  
173 Councilmembers of the Council of the District of Columbia may use the electric car charging  
174 station located outside the John A. Wilson Building to charge their personal vehicles in  
175 accordance with policies established by the Secretary to the Council, ~~which shall requirement~~  
176 ~~payment of a reasonable fee for such use~~; provided further, that amounts provided under this

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177 heading shall be available for the making of payment of legal settlements or judgments that have  
178 been entered against the Council; provided further, that not to exceed \$390,000 of this amount  
179 shall be available to assess and enhance the physical security of Councilmembers' permanent  
180 residences, of which not to exceed \$260,000 shall be available to assess the physical security of  
181 each Councilmember's permanent residence and not to exceed \$10,000 shall be available for  
182 each Councilmember to implement the recommendations of the authorized security assessment  
183 to enhance the physical security of the Councilmember's permanent residence, consistent with a  
184 policy promulgated by the Secretary to the Council; provided further, that all funds deposited,  
185 without regard to fiscal year, into the Council Technology Projects Fund are authorized for  
186 expenditure and shall remain available for expenditure until September 30, 2026;

187 (6) Department of General Services: ~~\$459,085,990~~458,395,834 (including  
188 ~~\$386,495,417~~385,805,262 from local funds, \$220,000 from dedicated taxes, and \$72,370,573  
189 from other funds); provided, that all funds deposited during Fiscal Year 2026 into the following  
190 funds are authorized for expenditure and shall remain available for expenditure until September  
191 30, 2026: the Eastern Market Enterprise Fund, the Sustainable Energy Trust Fund, and the West  
192 End Library and Fire Station Maintenance Fund;

193 (7) Department of Human Resources: \$20,876,005 (including \$11,898,000 from  
194 local funds and \$8,978,006 from other funds) provided, that all funds deposited, without regard  
195 to fiscal year, into the following funds are authorized for expenditure and shall remain available  
196 for expenditure until September 30, 2026: Agreement with Independent Agencies Fund, Defined  
197 Benefits Retirement Fund, Health Benefit Assessment Fund, and Reimbursements from Other

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198 Governments Fund;

199 (8) Employees' Compensation Fund: \$18,285,541 from local funds; provided, that  
200 all funds deposited, without regard to fiscal year, ~~during Fiscal Year 2026~~ into the Employees'  
201 Compensation Fund are authorized for expenditure and shall remain available for expenditure  
202 until September 30, 2026;

203 (9) Executive Office of the Mayor: \$~~31,775,205~~31,497,687 (including  
204 \$~~27,495,883~~27,218,365 from local funds, \$4,256,208 from federal grant funds, and \$23,114 from  
205 other funds); provided, that not to exceed \$25,000 of such amount, from local funds, shall be  
206 available for the Mayor for official reception and representation expenses and for purposes  
207 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;  
208 D.C. Official Code § 1-333.10); provided further, that no nonpersonnel services funds shall be  
209 available for expenditure during a period of budget delivery delay pursuant to section 1072 of the  
210 Accountability for Delaying the Budget Amendment Act of 2025, passed on 2nd reading on July  
211 28, 2025 (Enrolled version of Bill 26-265); provided further, that all funds deposited during  
212 Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain  
213 available for expenditures until September 30, 2026: the Emancipation Day Fund, the Office of  
214 Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs Fund, and the Office of Veterans  
215 Affairs Fund;

216 (10) Mayor's Office of Legal Counsel: \$1,849,788 from local funds;

217 (11) Metropolitan Washington Council of Governments: \$1,301,789 from local  
218 funds;

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219 (12) Office of Advisory Neighborhood Commissions: \$2,532,071 from local  
220 funds; provided, that all funds deposited, without regard to fiscal year, into the following funds  
221 are authorized for expenditure and shall remain available for expenditure until September 30,  
222 2026: the Advisory Neighborhood Commissions Technical Support and Assistance Fund and the  
223 Office of Advisory Neighborhood Commission Security Fund;

224 (13) Office of Campaign Finance: ~~\$2,532,071~~16,838,290 from local funds;  
225 provided, that all funds deposited during Fiscal Year 2026 into the Fair Elections Fund are  
226 authorized for expenditure and shall remain available for expenditure until September 30, 2026;

227 (14) Office of Contracting and Procurement: \$29,449,962 (including \$23,649,963  
228 from local funds and \$5,800,000 from other funds); provided, that all funds deposited during  
229 Fiscal Year 2026 into the Surplus Property Fund are authorized for expenditure and shall remain  
230 available for expenditure until September 30, 2026;

231 (15) Office of Disability Rights: ~~\$2,121,872~~3,898,103 (including  
232 \$1,497,7883,274,019 from local funds and \$624,084 from federal grant funds);

233 (16) Office of Employee Appeals: ~~\$2,541,732~~2,676,835 from local funds;

234 (17) Office of Finance and Resource Management: \$31,591,528 (including  
235 \$31,368,825 from local funds and \$222,703 from other funds); provided, that all funds deposited  
236 during Fiscal Year 2026 into the Utilities Payment for Non-DC Agencies Fund are authorized for  
237 expenditure and shall remain available for expenditure until September 30, 2026;

238 (18) Office of Labor Relations and Collective Bargaining: \$3,464,035 from local  
239 funds;

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240 (19) Office of Risk Management: \$4,465,1274,365,999 from local funds;  
241 provided, that all funds deposited during Fiscal Year 2026 into the Subrogation Fund are  
242 authorized for expenditure and shall remain available for expenditure until September 30, 2026;

243 (20) Office of the Attorney General for the District of Columbia:  
244 \$149,157,433157,036,783 (including \$97,011,99397,135,993 from local funds, \$36,175,636  
245 from federal grant funds, \$15,023,97922,779,329 from other funds, and \$945,825 from private  
246 funds); provided, that not to exceed \$25,000 of this amount, from local funds, shall be available  
247 for the Attorney General for official reception and representation expenses and for purposes  
248 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;  
249 D.C. Official Code § 1-333.10); provided further, that local and other funds appropriated under  
250 this act may be used to pay expenses for District government attorneys at the Office of the  
251 Attorney General for the District of Columbia to obtain professional credentials, including bar  
252 dues and court admission fees, that enable these attorneys to practice law in other state and  
253 federal jurisdictions and appear outside the District in state and federal courts; provided further,  
254 that all funds deposited, without regard to fiscal year, into the following funds are authorized for  
255 expenditure and shall remain available for expenditure until September 30, 2026: the Child  
256 Support-Reimbursements and Fees Fund, the Child Support-Interest Income Fund, the Child  
257 Support-Temporary Assistance for Needy Families Fund, the Drug-, Firearm-, or Prostitution-  
258 Related Nuisance Abatement Fund, and the Litigation Support Fund; provided further, that this  
259 amount may be further increased by amounts deposited into the Attorney General Restitution  
260 Fund, the Vulnerable and Elderly Person Exploitation Restitution Fund, and the Tenant

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261 Receivership Abatement Fund, which shall be continually available, without regard to fiscal  
262 year, until expended;

263 (21) Office of the Chief Financial Officer: ~~\$213,709,434~~214,660,611 (including  
264 ~~\$177,600,569~~178,551,746 from local funds, \$1,678,000 from federal grant funds, and  
265 \$34,430,865 from other funds); provided, that not to exceed \$10,600 of such amount, from local  
266 funds, shall be available for the Chief Financial Officer for official reception and representation  
267 expenses and for purposes consistent with the Discretionary Funds Act of 1973, approved  
268 October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided further, that amounts  
269 appropriated by this act may be increased by the amount required to pay banking fees for  
270 maintaining the funds of the District of Columbia; provided further, that all funds deposited,  
271 without regard to fiscal year, into the following funds are authorized for expenditure and shall  
272 remain available for expenditure until September 30, 2026: the Other Post-Employment Benefits  
273 Fund and the Child Trust Fund; provided further, that all funds deposited during Fiscal Year  
274 2026 into the following funds are authorized for expenditure and shall remain available for  
275 expenditure until September 30, 2026: the DC Lottery Reimbursement Fund, the Defined  
276 Contribution Plan Administration Fund, the Delinquent Debt Fund, the Dishonored Check Fees  
277 Fund, the Health Benefits Fees Fund, the Payroll Services Fees Fund, the Recorder of Deeds  
278 Automation Fund, the Service Contracts Fund, and the Tobacco Fund Reimbursement Fund;

279 (22) Office of the Chief Technology Officer: ~~\$165,728,818~~163,902,537  
280 (including ~~\$92,982,207~~91,155,926 from local funds, \$45,970,987 from federal grant funds, and  
281 \$26,775,624 from other funds); provided, that all funds deposited, without regard to fiscal year,

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282 into the following funds are authorized for expenditure and shall remain available for  
283 expenditure until September 30, 2026: the DC-NET Services and Innovation Fund and the  
284 Technology Infrastructure Services Support Fund;

285 (23) Office of the City Administrator: \$~~10,234,773~~9,898,075 from local funds;  
286 provided, that not to exceed \$10,600 of such amount, from local funds, shall be available for the  
287 City Administrator for official reception and representation expenses and for purposes consistent  
288 with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C.  
289 Official Code § 1-333.10); provided further, that no nonpersonnel services funds shall be  
290 available for expenditure during a period of budget delivery delay pursuant to section 1072 of the  
291 Accountability for Delaying the Budget Amendment Act of 2025, passed on 2nd reading on July  
292 28, 2025 (Enrolled version of Bill 26-265);

293 (24) Office of the District of Columbia Auditor: \$7,805,591 from local funds;  
294 provided, that all funds deposited, without regard to fiscal year, into the Audit Engagement Fund  
295 are authorized for expenditure and shall remain available for expenditure until September 30,  
296 2026;

297 (25) Office of the Inspector General: \$23,467,667 (including \$19,397,428 from  
298 local funds, \$1,000,000 from other funds and \$~~2,912,560~~3,070,239 from federal grant funds);  
299 provided, that all funds deposited, without regard to fiscal year, into the Inspector General  
300 Support Fund are authorized for expenditure and shall remain available for expenditure until  
301 September 30, 2026;

302 (26) Office of the Secretary: \$5,483,426 (including \$4,390,519 from local funds

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303 and \$1,092,907 from other funds); provided, that all funds deposited during Fiscal Year 2026  
304 into the Distribution Fee Fund are authorized for expenditure and shall remain available for  
305 expenditure until September 30, 2026;

306 (27) Office of the Senior Advisor: \$1,633,284 from local funds;

307 (28) Public Employee Relations Board: \$1,403,566 from local funds;

308 (29) Statehood Initiatives: \$266,883 from local funds; provided, that all funds  
309 deposited, without regard to fiscal year, into the New Columbia Statehood Fund are authorized  
310 for expenditure and shall remain available for expenditure until September 30, 2026; and

311 (30) Uniform Law Commission: \$65,000 from local funds.

312 **ECONOMIC DEVELOPMENT AND REGULATION**

313 For economic development and regulation, ~~\$551,651,033~~560,265,768 (including  
314 ~~\$351,369,768~~373,537,614 from local funds, ~~\$68,898,944~~55,858,944 from dedicated taxes,  
315 \$37,313,694 from federal grant funds, ~~\$55,568,626~~55,055,516 from other funds, and  
316 \$38,500,000 from other federal funds), to be allocated as follows:

317 (1) Business Improvement Districts Transfer: \$39,810,000 (including \$810,000  
318 from local funds and \$39,000,000 from other funds); provided, that, in the event that revenue  
319 dedicated by local law to a Business Improvement District exceeds the amount set forth in this  
320 paragraph, the General Fund budget authority may be increased as needed to transfer all such  
321 revenue, pursuant to local law, to the Business Improvement District.

322 (2) Commission on the Arts and Humanities: \$45,731,408 (including \$44,754,343  
323 from dedicated taxes and \$977,065 from federal grant funds); provided, that all dedicated taxes

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324 shall be deposited into the Arts and Humanities Fund; provided further, that all funds deposited,  
325 without regard to fiscal year, in Fiscal Year 2026 into the Arts and Humanities Fund are  
326 authorized for expenditure and shall remain available for expenditure until September 30, 2026;  
327 provided further, that budgeted funds in the available fund balance of the Arts and Humanities  
328 Fund may be obligated in Fiscal Year 2026 pursuant to grant awards, through September 30,  
329 2029 and that such funds so obligated are authorized for expenditure and shall remain available  
330 for expenditure until September 30, 2029;

331 (3) Department of Housing and Community Development:

332 \$127,687,052131,444,940 (including \$51,310,93755,068,825 from local funds, \$34,018,415  
333 from federal grant funds, \$38,500,000 from other federal funds, and \$3,857,700 from other  
334 funds); provided, that of such funds, the funds allocated to the District from the Homeowner  
335 Assistance Fund established under section 3206 of the American Rescue Plan Act of 2021,  
336 approved March 11, 2021 (135 Stat. 63; 15 U.S.C. § 9058d), shall remain available until  
337 expended; provided further, that all funds deposited, without regard to fiscal year, into the  
338 following funds are authorized for expenditure and shall remain available for expenditure until  
339 September 30, 2026: the Home Again Revolving Fund, the Housing Preservation Fund, the  
340 Negotiated Employee Affordable Housing Fund, and the Section 108 Debt Reserve Account;  
341 provided further, that all funds deposited, without regard to fiscal year, into the Rental Housing  
342 Registration Fund are authorized for expenditure starting at the beginning of the applicable time  
343 period set forth section in 203e(d) of the Rental Housing Act of 1985, effective October 30, 2018  
344 (D.C. Law 22-168; D.C. Official Code § 42-3502.03e(d)), and shall remain available for

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345 expenditure until September 30, 2026; provided further, that all funds deposited during Fiscal  
346 Year 2026 into the following funds are authorized for expenditure and shall remain available for  
347 expenditure until September 30, 2026: the Department of Housing and Community Development  
348 Unified Fund, and the Home Purchase Assistance Program Repayment Fund, ~~and the Housing-~~  
349 ~~Preservation Fund;~~

350 (4) Department of Small and Local Business Development:

351 \$22,101,492,222,991,667 (including \$21,406,966,229,141 from local funds and \$694,526 from  
352 federal grant funds); provided, that all funds deposited, without regard to fiscal year, into the  
353 following funds are authorized for expenditure and shall remain available for expenditure until  
354 September 30, 2026: the Small Business Capital Access Fund, the Small Business Licensing Fee  
355 Reimbursement Relief Fund, and the Streetscape Business Development Relief Fund, ~~and the-~~  
356 ~~Ward 7 and Ward 8 Entrepreneur Grant Fund;~~

357 (5) Housing Authority Payment: \$178,408,049 from local funds;

358 (6) Housing Production Trust Fund Subsidy: \$40,743,000,50,743,000 from local  
359 funds;

360 (7) Office of Cable Television, Film, Music, and Entertainment:

361 \$14,447,633,13,174,176 (including \$7,659,639,899,293 from local funds and  
362 \$6,787,994,274,883 from other funds); provided, that all funds deposited, without regard to  
363 fiscal year, into the following funds are authorized for expenditure and shall remain available for  
364 expenditure until September 30, 2026: the Film, Television and the Entertainment Rebate Fund;  
365 provided, that all funds deposited during Fiscal Year 2026 into the OCTFME Special Account

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366 are authorized for expenditure and shall remain available for expenditure until September 30,  
367 2026;

368 (8) Office of Planning: ~~\$15,347,904~~15,597,904 (including ~~\$14,694,215~~14,944,215  
369 from local funds, \$623,689 from federal grant funds, and \$30,000 from other funds); provided,  
370 that all funds deposited during Fiscal Year 2026 into the following funds are authorized for  
371 expenditure and shall remain available for expenditure until September 30, 2026: the Historic  
372 Landmark-District Protection (Local) Fund, the Targeted Homeowner Grant Fund, and the  
373 Historical Landmark-District Protection (O-Type) Fund;

374 (9) Office of the Deputy Mayor for Planning and Economic Development:  
375 ~~\$56,416,131~~50,201,131 (including ~~\$25,977,013~~32,802,013 from local funds,  
376 ~~\$24,144,601~~11,104,601 from dedicated taxes, \$1,000,000 from federal grant funds, and  
377 \$5,294,517 from other funds); provided, that all funds deposited, without regard to fiscal year,  
378 into the following funds are authorized for expenditure and shall remain available for  
379 expenditure until September 30, 2026: the Economic Development Special Account, the  
380 Industrial Revenue Bond Account, the Soccer Stadium Financing Fund, , the Vitality Fund, , and  
381 the Walter Reed Reinvestment Fund; provided further, that all funds deposited during Fiscal  
382 Year 2026 into the following funds are authorized for expenditure and shall remain available for  
383 expenditure until September 30, 2026: the St. Elizabeths East Campus Redevelopment Fund and  
384 the Walter Reed Redevelopment Fund;

385 (10) Office of the Tenant Advocate: ~~\$4,191,188~~4,461,316 (including  
386 ~~\$3,592,772~~3,862,901 from local funds and \$598,416 from other funds); provided, that all funds

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387 deposited during Fiscal Year 2026 into the Rental Unit Fee Fund are authorized for expenditure  
388 and shall remain available for expenditure until September 30, 2026;

389 (11) Office of Zoning: ~~\$4,242,281~~4,367,281 from local funds;

390 (12) Real Property Tax Appeals Commission: \$2,046,817 from local funds; and

391 (13) Rental Housing Commission: \$1,288,079 from local funds.

392 **PUBLIC SAFETY AND JUSTICE**

393 For public safety and justice, ~~\$1,921,452,709~~1,955,487,443 (including  
394 ~~\$1,565,294,922~~1,605,927,655 from local funds, \$295,921,552 from federal grant funds,  
395 \$300,000 from Medicaid payments, ~~\$55,020,105~~48,072,106 from other funds, \$598,000 from  
396 federal payment funds requested to be appropriated by the Congress under the heading “Federal  
397 Payment for Judicial Commissions” in the Fiscal Year 2026 Federal Portion Budget Request Act  
398 of 2025, \$600,000 from federal payment funds requested to be appropriated by the Congress  
399 under the heading “Federal Payment for the District of Columbia National Guard” in the Fiscal  
400 Year 2026 Federal Portion Budget Request Act of 2025, ~~\$2,450,000~~2,750,000 from federal  
401 payment funds requested to be appropriated by the Congress under the heading “Federal  
402 Payment to the Criminal Justice Coordinating Council” in the Fiscal Year 2026 Federal Portion  
403 Budget Request Act of 2025, ~~\$300,000~~350,000 from federal payment funds requested to be  
404 appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in  
405 the Fiscal Year 2026 Federal Portion Budget Request Act of 2024, and \$968,129 from private  
406 funds), provided, that these amounts shall be increased or decreased to reflect the amount of  
407 federal payment funds appropriated by Congress for Fiscal Year 2026, to be allocated as follows:

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408 (1) Commission on Judicial Disabilities and Tenure: ~~\$974,426~~1,244,426  
409 (including ~~\$376,426~~646,426 from local funds and \$598,000 from federal payment funds  
410 requested to be appropriated by the Congress under the heading “Federal Payment for Judicial  
411 Commissions” in the Fiscal Year 2026 Federal Portion Budget Request Act of 2025); provided,  
412 that these amounts shall be increased or decreased to reflect the amount of federal payment funds  
413 appropriated by Congress for the agency for Fiscal Year 2026;

414 (2) Corrections Information Council: \$1,243,989 from local funds;

415 (3) Criminal Justice Coordinating Council: ~~\$4,497,616~~5,057,803 (including  
416 ~~\$1,792,616~~2,052,803 from local funds, \$255,000 from federal grant funds, and  
417 ~~\$2,450,000~~2,750,000 from federal payment funds requested to be appropriated by the Congress  
418 under the heading “Federal Payment to the Criminal Justice Coordinating Council” in the Fiscal  
419 Year 2026 Federal Portion Budget Request Act of 2025); provided, that these amounts shall be  
420 increased or decreased to reflect the amount of federal payment funds appropriated by Congress  
421 for the agency for Fiscal Year 2026;

422 (4) Department of Corrections: ~~\$228,281,328~~228,239,427 (including  
423 ~~\$210,455,352~~210,413,451 from local funds, \$620,208 from federal grant funds, and \$17,205,767  
424 from other funds); provided, that all funds deposited in Fiscal Year 2026 into the following funds  
425 are authorized for expenditure and shall remain available for expenditure until September 30,  
426 2026: the Correction Reimbursement-Juveniles Fund, the Department of Corrections  
427 Reimbursement Fund, and the Inmate Welfare Fund;

428 (5) Department of Forensic Sciences: ~~\$31,075,121~~34,575,121 (including

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429 ~~\$29,505,179~~33,005,179 from local funds, \$601,812 from federal grant funds, and \$968,129 from  
430 private funds); provided, that all funds deposited, without regard to fiscal year, into the  
431 Department of Forensic Sciences Laboratory Fund are authorized for expenditure and shall  
432 remain available for expenditure until September 30, 2026;

433 (6) Department of Youth Rehabilitation Services: ~~\$96,082,197~~97,478,495 from  
434 local funds;

435 (7) District of Columbia National Guard: ~~\$23,111,939~~23,033,855 (including  
436 ~~\$6,801,432~~6,723,347 from local funds, \$15,680,507 from federal grant funds, \$30,000 from  
437 other funds, and \$600,000 from federal payment funds requested to be appropriated by the  
438 Congress under the heading “Federal Payment for the District of Columbia National Guard” in  
439 the Fiscal Year 2026 Federal Portion Budget Request Act of 2025); provided, that these amounts  
440 shall be increased or decreased to reflect the amount of federal payment funds appropriated by  
441 Congress for the agency for Fiscal Year 2026; provided further, that the Mayor shall reimburse  
442 the District of Columbia National Guard for expenses incurred in connection with services that  
443 are performed in emergencies by the National Guard in a militia status and are requested by the  
444 Mayor, in amounts that shall be jointly determined and certified as due and payable for these  
445 services by the Mayor and the Commanding General of the District of Columbia National Guard;  
446 provided further, that such sums as may be necessary for reimbursement to the District of  
447 Columbia National Guard under the preceding proviso shall be available pursuant to this act, and  
448 the availability of the sums shall be deemed as constituting payment in advance for emergency  
449 services involved;

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450 (8) District of Columbia Sentencing Commission: \$1,821,081 from local funds;

451 (9) Fire and Emergency Medical Services Department: \$369,840,752 (including

452 \$300,808,134 from local funds, \$1,799,460 from other funds, and \$67,233,158 from federal

453 grant funds); provided, that all funds deposited in Fiscal Year 2026 into the Fire and Emergency

454 Medical Services Department EMS Reform Fund are authorized for expenditure and shall remain

455 available for expenditure until September 30, 2026;

456 (10) Homeland Security and Emergency Management Agency: \$197,927,629

457 (including \$6,161,526 from local funds and \$191,766,103 from federal grant funds);

458 (11) Judicial Nomination Commission: ~~\$337,355~~\$387,355 (including \$37,355 from

459 local funds and ~~\$300,000~~\$350,000 from federal payment funds requested to be appropriated by

460 the Congress under the heading “Federal Payment for Judicial Commissions” in the Fiscal Year

461 2026 Federal Portion Budget Request Act of 2025); provided, that these amounts shall be

462 increased or decreased to reflect the amount of federal payment funds appropriated by Congress

463 for the agency for Fiscal Year 2026;

464 (12) Metropolitan Police Department: ~~\$600,666,846~~\$599,133,934 (including

465 ~~\$590,106,193~~\$588,573,281 from local funds, \$4,132,706 from federal grant funds, and

466 \$6,427,947 from other funds); provided, that all funds deposited during Fiscal Year 2026 into the

467 following funds are authorized for expenditure and shall remain available for expenditure until

468 September 30, 2026: the Asset Forfeiture Fund and the Miscellaneous Fund;

469 (13) Office of Administrative Hearings: ~~\$12,224,590~~\$13,330,572 (including

470 ~~\$11,924,590~~\$13,030,572 from local funds and \$300,000 from Medicaid payments);

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471 (14) Office of Human Rights: ~~\$9,077,645~~9,642,219 (including  
472 ~~\$8,664,885~~9,229,459 from local funds and \$412,760 from federal grant funds);  
473 (15) Office of Neighborhood Safety and Engagement: ~~\$23,439,685~~24,414,508  
474 from local funds; provided, that the Office of Neighborhood Safety and Engagement is  
475 authorized to spend appropriated funds for the purposes set forth in section 101 of the  
476 Neighborhood Engagement Achieves Results Amendment Act of 2016, effective June 30, 2016  
477 (D.C. Law 21-125; D.C. Official Code § 7-2411); provided further, that all funds deposited,  
478 without regard to fiscal year, into the Neighborhood Safety and Engagement Fund are authorized  
479 for expenditure and shall remain available for expenditure until September 30, 2026;  
480 (16) Office of Police Complaints: \$3,291,833 from local funds;  
481 (17) Office of the Chief Medical Examiner: \$16,232,273 (including \$15,693,924  
482 from local funds, \$223,049 from federal grant funds, and \$315,299 from other funds); provided,  
483 that all funds deposited in Fiscal Year 2026 into the Medical Examiner Pathology and  
484 Toxicology Fund are authorized for expenditure and shall remain available for expenditure until  
485 September 30, 2026;  
486 (18) Office of the Deputy Mayor for Public Safety and Justice:  
487 ~~\$15,640,486~~15,850,252 from local funds;  
488 (19) Office of Unified Communications: \$64,693,200 (including  
489 ~~\$38,608,229~~45,556,228 from local funds and ~~\$26,084,971~~19,136,972 from other funds);  
490 provided, that all funds deposited, without regard to fiscal year, into the Emergency and Non-  
491 Emergency Number Telephone Calling Systems Fund are authorized for expenditure and shall

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492 remain available for expenditure until September 30, 2026; provided further, that all funds  
493 deposited during Fiscal Year 2026 into the Public Services Telecommunications Fund are  
494 authorized for expenditure and shall remain available for expenditure until September 30, 2026;

495 (20) Office of Victim Services and Justice Grants: ~~\$83,373,719~~110,429,719

496 (including ~~\$65,220,811~~92,276,811 from local funds, \$14,996,247 from federal grant funds, and

497 \$3,156,661 from other funds); provided, that \$31,667,840 shall be made available to award a

498 grant to the District of Columbia Bar Foundation for the purpose of administering the Access to

499 Justice Initiative, ~~of which not less than \$350,000 shall be available to fund the District of~~

500 ~~Columbia Poverty Lawyer Loan Repayment Assistance Program, and of which not less than~~

501 ~~\$10,000,000 shall be available to fund the Civil Legal Counsel Projects Program; provided~~

502 ~~further, that the funds authorized for expenditure for the Access to Justice Initiative, including~~

503 the Access to Justice Grants Program, the District of Columbia Poverty Lawyer Loan Repayment

504 Assistance Program, and the Civil Legal Counsel Projects Program; provided further, that the

505 funds authorized for expenditure for the Access to Justice Initiative, shall remain available for

506 expenditure, without regard to fiscal year, until September 30, 2026; provided, that all funds

507 deposited, without regard to fiscal year, into the Crime Victims Assistance Fund are authorized

508 for expenditure and shall remain available for expenditure until September 30, 2026; provided

509 further, that all funds deposited during Fiscal Year 2026 into the following funds are authorized

510 for expenditure and shall remain available for expenditure until September 30, 2026: the

511 Community-Based Violence Reduction Fund and the Private Security Camera Incentive Fund;

512 (21) Police Officers' and Firefighters' Retirement System: \$137,619,000 from

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513 local funds.

514 **PUBLIC EDUCATION SYSTEMS**

515 For the public education systems, \$~~4,280,268,415~~4,316,204,647 (including  
516 \$~~3,706,852,300~~3,742,638,532 from local funds, \$392,374,791 from federal grant funds,  
517 \$~~96,871,590~~97,021,590 from other funds, \$40,000,000 from federal payment funds requested to  
518 be appropriated by the Congress under the heading “Federal Payment for Resident Tuition  
519 Support” in the Fiscal Year 2026 Federal Portion Budget Request Act of 2025 for the purposes  
520 specified in sections 3 and 5 of the District of Columbia College Access Act of 1999, approved  
521 November 12, 1999 (113 Stat 1328; D.C. Official Code § 38-2702 and § 38-2704),  
522 \$~~57,500,000~~35,000,000 from federal payment funds requested to be appropriated by the  
523 Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2026  
524 Federal Portion Budget Request Act of 2025 for the purposes specified in section 3004(b) of the  
525 Scholarships for Opportunity and Results Act, approved April 15, 2011 (125 Stat 200; D.C.  
526 Official Code § 38-1853.04(b)), and \$9,169,734 from private funds~~);~~; provided, that these  
527 amounts shall be increased or decreased to reflect the amount of federal payment funds  
528 appropriated by Congress for Fiscal Year 2026, to be allocated as follows:

529 (1) Department of Employment Services: \$~~181,647,418~~181,572,418 (including  
530 \$~~68,605,515~~68,530,515 from local funds, \$47,464,482 from federal grant funds, \$64,321,634  
531 from other funds, and \$1,255,788 from private funds); provided, that the Department of  
532 Employment Services is authorized to spend appropriated funds to provide food and non-  
533 alcoholic beverages and monetary and non-monetary incentives for participants in its programs,

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534 as provided by other District or federal law, and to provide food and non-alcoholic beverages to  
535 its employees, as provided by other District or federal law; provided further, that all funds  
536 deposited, without regard to fiscal year, into the following funds are authorized for expenditure  
537 and shall remain available for expenditure until September 30, 2026: , the Reed Act Fund, the  
538 Unemployment and Workforce Development Administrative Fund, the Unemployment  
539 Insurance Interest Account, the Unemployment Insurance Special Administrative Expense  
540 Account, the Universal Paid Leave Administration Fund, the Workers' Compensation  
541 Administration Fund, and the Workers' Compensation Special Fund; provided further, that all  
542 funds deposited ~~in Fiscal Year 2025 into the Universal Paid Leave Administration Fund are~~  
543 ~~authorized for expenditure and shall remain available for expenditure until September 30, 2026;~~  
544 ~~provided further, that all funds deposited~~ during Fiscal Year 2026 into the following funds are  
545 authorized for expenditure and shall remain available for expenditure until September 30, 2026:  
546 the Apprenticeship Fees Fund, the Jobs Trust Fund, and the Wage Theft Prevention Fund;  
547 (2) Department of Parks and Recreation: ~~\$83,347,711~~83,599,782 (including  
548 ~~\$80,347,711~~80,599,782 from local funds; and \$3,000,000 from other funds); provided, that all  
549 funds deposited in Fiscal Year 2026 into the Parks and Recreation ~~Enterprise~~-Fund are  
550 authorized for expenditure and shall remain available for expenditure until September 30, 2026;  
551 provided further, that the Department of Parks and Recreation is authorized to spend  
552 appropriated funds from the Parks and Recreation ~~Enterprise~~-Fund for the purposes set forth in  
553 section 4 of the Recreation Act of 1994, effective March 23, 1995 (D.C. Law 10-246; D.C.  
554 Official Code § 10-303);

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555 (3) District of Columbia Public Charter School Board: \$16,309,173 (including  
556 \$2,289,500 from local funds and \$14,019,673 from other funds);

557 (4) District of Columbia Public Charter Schools: \$~~1,401,967,529~~1,396,113,287

558 from local funds; provided, that there shall be quarterly disbursement of funds to the District of  
559 Columbia public charter schools, with the first payment to occur within 15 days of the beginning  
560 of the fiscal year; provided further, that if the entirety of this allocation has not been provided as  
561 payments to any public charter schools currently in operation through the per pupil funding  
562 formula, the funds shall remain available for expenditure until September 30, 2026 for public  
563 education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act  
564 of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2));  
565 provided further, that of the amounts made available to District of Columbia public charter  
566 schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as  
567 authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,  
568 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided  
569 further, that, notwithstanding the amounts otherwise provided under this heading or any other  
570 provision of law, there shall be appropriated to the District of Columbia public charter schools on  
571 July 1, 2026, an amount equal to 35-30 percent, or for new charter school local education  
572 agencies that opened for the first time after December 31, 2025, an amount equal to 45 percent,  
573 of the total amount of the local funds appropriations provided for payments to public charter  
574 schools in the budget of the District of Columbia for Fiscal Year 2027 (as adopted by the  
575 District), and the amount of such payment shall be chargeable against the final amount provided

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576 for such payments for Fiscal Year 2027; provided further, that the annual financial audit for the  
577 performance of an individual District of Columbia public charter school shall be funded by the  
578 charter school;

579 (5) District of Columbia Public Library: \$76,937,592,85,035,000 (including  
580 \$74,501,487,82,448,895 from local funds, \$1,249,106 from federal grant funds,  
581 \$1,170,000,1,320,000 from other funds, and \$17,000 from private funds); provided, that not to  
582 exceed \$8,500 of such amount, from local funds, shall be available for the Chief Librarian of the  
583 District of Columbia Public Library for official reception and representation expenses and for  
584 purposes consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87  
585 Stat. 509; D.C. Official Code § 1-333.10); provided further, that all funds deposited, without  
586 regard to fiscal year, into the following funds are authorized for expenditure and shall remain  
587 available ~~for expenditure until September 30, 2026~~ expended: the Books From Birth Fund, the  
588 Copies and Printing Fund, the E-Rate Reimbursement Fund, and the DCPL Revenue-Generating  
589 Activities Fund, the E-Rate Reimbursement Fund; ~~provided further, that all funds deposited~~  
590 ~~during Fiscal Year 2026 into the following funds are authorized for expenditure and shall remain~~  
591 ~~available for expenditure until September 30, 2026~~; the Books From Birth Fund, and the Library  
592 Collections Account;

593 (6) District of Columbia Public Schools: \$1,507,119,022,1,512,183,614 (including  
594 \$1,433,803,110,1,438,867,702 from local funds, \$36,717,652 from federal grant funds,  
595 \$13,355,283 from other funds, \$5,742,977 from private funds, and \$17,500,000 from federal  
596 payment funds requested to be appropriated by the Congress under the heading “Federal

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597 Payment for School Improvement” in the Fiscal Year 2026 Federal Portion Budget Request Act  
598 of 2025); provided, that these amounts shall be increased or decreased to reflect the amount of  
599 federal payment funds appropriated by Congress for Fiscal Year 2026; provided further, that not  
600 to exceed \$10,600 of such local funds shall be available for the Chancellor for official reception  
601 and representation expenses and for purposes consistent with the Discretionary Funds Act of  
602 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided  
603 further, that, notwithstanding the amounts otherwise provided under this heading or any other  
604 provision of law, there shall be appropriated to the District of Columbia Public Schools on July  
605 1, 2026, an amount equal to 10 percent of the total amount of the local funds appropriations  
606 provided for the District of Columbia Public Schools in the budget of the District of Columbia  
607 for Fiscal Year 2027 (as adopted by the District), and the amount of such payment shall be  
608 chargeable against the final amount provided for the District of Columbia Public Schools for  
609 Fiscal Year 2027; provided further, that all funds deposited, without regard to fiscal year, into the  
610 following funds are authorized for expenditure and shall remain available for expenditure until  
611 September 30, 2026: the At-Risk Supplemental Allocation Preservation Fund, the Afterschool  
612 Program-Copayment Fund, the District of Columbia Public Schools’ Nonprofit School Food  
613 Service Fund, the District of Columbia Public Schools Sales and Sponsorship Fund, the E-Rate  
614 Education Fund, and the Reserve Officer Training Corps Fund; provided further, that the District  
615 of Columbia Public Schools is authorized to spend appropriated funds consistent with section  
616 105(c)(5) of the Public Education Reform Amendment Act of 2007, effective June 12, 2007  
617 (D.C. Law 17-9; D.C. Official Code § 38-174(c)(5)); provided further, that all funds deposited

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618 during Fiscal Year 2026 into the DCPS School Facility Colocation Fund are authorized for  
619 expenditure and shall remain available for expenditure until September 30, 2026;

620 (7) District of Columbia State Athletics Commission: \$1,796,903 (including  
621 \$1,576,903 from local funds and \$220,000 from other funds);

622 (78) Non-Public Tuition: \$57,464,309 (including \$56,864,309 from local funds  
623 and \$600,000 from federal grant funds);

624 (89) Office of the Deputy Mayor for Education: \$37,105,451  
625 (including \$36,855,45136,905,451 from local funds, and \$250,000 from private funds);

626 (910) Office of the State Superintendent of Education: \$603,396,160627,534,406

627 (including \$246,643,638271,001,884 from local funds, \$296,343,552 from federal grant funds,  
628 \$1,005,000785,000 from other funds, \$1,903,969 from private funds, ~~and~~ \$40,000,000 from

629 federal payment funds requested to be appropriated by the Congress under the heading “Federal  
630 Payment for Resident Tuition Support” in the Fiscal Year 2026 Federal Portion Budget Request

631 Act of 2025, and \$17,500,000 from federal payment funds requested to be appropriated by the

632 Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2026

633 Federal Portion Budget Request Act of 2025); provided-, that these amounts shall be increased or

634 decreased to reflect the amount of federal payment funds appropriated by Congress for the

635 agency for Fiscal Year 2026; provided further, that all funds deposited, without regard to fiscal

636 year, into the following funds are authorized for expenditure and shall remain available for

637 expenditure until September 30, 2026: the Access to Quality Child Care Fund, the Charter

638 School Credit Enhancement Fund, the Special Education Enhancement Fund, and the Student

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639 Enrollment Fund; provided further, that all funds deposited during Fiscal Year 2026 into the  
640 following funds are authorized for expenditure and shall remain available for expenditure until  
641 September 30, 2026: the Community Schools Fund, the Early Childhood Educator Pay Equity  
642 Fund, and the State Athletics Activities, Programs, and Office Fund;

643           (~~4011~~) Special Education Transportation: ~~\$123,215,046~~133,215,046 (including  
644 ~~\$133,215,046~~123,215,046 from local funds and \$10,000,000 in federal grant funds); provided,  
645 that, notwithstanding the amounts otherwise provided under this heading or any other provision  
646 of law, there shall be appropriated to the Special Education Transportation agency under the  
647 direction of the Office of the State Superintendent of Education, on July 1, 2026, an amount  
648 equal to 10 percent of the total amount of the local funds appropriations provided for the Special  
649 Education Transportation agency in the budget for the District of Columbia for Fiscal Year 2027  
650 (as adopted by the District), and the amount of such payment shall be chargeable against the final  
651 amount provided for the Special Education Transportation agency for Fiscal Year 2027; provided  
652 further, that amounts appropriated under this paragraph may be used to offer financial incentives  
653 as necessary to reduce the number of routes serving 2 or fewer students;

654           (~~4112~~) State Board of Education: ~~\$3,746,843~~3,823,597 from local funds;

655           (~~4213~~) Teachers' Retirement System: \$75,498,000 from local funds;

656           (~~4314~~) Unemployment Compensation Fund: \$5,480,390 from local funds; and

657           (~~4415~~) University of the District of Columbia Subsidy Account:

658 ~~\$99,323,270~~99,423,270 from local funds; provided, that this appropriation shall not be available

659 to subsidize the education of nonresidents of the District at the University of the District of

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660 Columbia, unless the Board of Trustees of the University of the District of Columbia adopts, for  
661 the fiscal year ending September 30, 2026, a tuition-rate schedule that establishes the tuition rate  
662 for nonresident students at a level no lower than the nonresident tuition rate charged at  
663 comparable public institutions of higher education in the metropolitan area; provided further,  
664 that, notwithstanding the amounts otherwise provided under this heading or any other provision  
665 of law, there shall be appropriated to the University of the District of Columbia on July 1, 2026,  
666 an amount equal to 10 percent of the total amount of the local funds appropriations provided for  
667 the University of the District of Columbia in the budget of the District of Columbia for Fiscal  
668 Year 2027 (as adopted by the District), and the amount of such payment shall be chargeable  
669 against the final amount provided for the University of the District of Columbia for Fiscal Year  
670 2027; provided further, that not to exceed \$10,600 of such local funds shall be available for the  
671 President of the University of the District of Columbia for official reception and representation  
672 expenses and for purposes consistent with the Discretionary Funds Act of 1973, approved  
673 October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10).

674 **HUMAN SUPPORT SERVICES**

675 For human support services, ~~\$7,451,825,692~~7,554,978,711 (including  
676 ~~\$2,431,692,130~~2,450,537,342 from local funds, ~~\$267,714,097~~285,940,321 from dedicated taxes,  
677 \$561,580,044 from federal grant funds, ~~\$60,480,569~~59,991,690 from other funds,  
678 ~~\$4,123,757,667~~4,191,328,130 from Medicaid payments, \$1,601,184 from private funds, and  
679 \$4,000,000 from federal payment funds requested to be appropriated by the Congress under the  
680 heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2026

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681 Federal Portion Budget Request Act of 2025); provided, that these amounts shall be increased or  
682 decreased to reflect the amount of federal payment funds appropriated by Congress for Fiscal  
683 Year 2026; to be allocated as follows:

684 (1) Child and Family Services Agency: ~~\$216,406,350~~216,049,797 (including  
685 ~~\$168,628,517~~168,271,964 from local funds, \$47,682,675 from federal grant funds, and \$95,158  
686 from private funds);

687 (2) Department of Aging and Community Living: ~~\$62,204,163~~64,214,163  
688 (including ~~\$47,629,895~~49,639,895 from local funds, \$11,266,008 from federal grant funds, and  
689 \$3,308,260 from Medicaid payments);

690 (3) Department of Behavioral Health: ~~\$378,317,166~~379,182,166 (including  
691 ~~\$278,098,494~~278,963,494 from local funds, \$78,185,917 from federal grant funds, \$4,021,730  
692 from Medicaid payments, \$17,575,000 from other funds, and \$436,024 from private funds);

693 provided, that all funds deposited, without regard to fiscal year, into the following funds are  
694 authorized for expenditure and shall remain available or expenditure until September 30, 2026:  
695 the Addiction Prevention and Recovery Administration-Choice in Drug Treatment (HCSN)  
696 Fund, the DMH Medicare and 3rd Party Reimbursement Fund, the DMH Federal Beneficiary  
697 Reimbursement Fund, and the Opioid Abatement Fund;

698 (4) Department of Health: ~~\$314,929,262~~315,819,039 (including  
699 ~~\$95,118,677~~97,497,334 from local funds, \$190,602,064 from federal grant funds,  
700 ~~\$23,138,519~~22,649,640 from other funds, \$1,070,002 from private funds, and \$4,000,000 from  
701 federal payment funds requested to be appropriated by the Congress under the heading "Federal

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702 Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2026 Federal Portion  
703 Budget Request Act of 2025); provided, that these amounts shall be increased or decreased to  
704 reflect the amount of federal payment funds appropriated by Congress for the agency for Fiscal  
705 Year 2026; provided further, that all funds deposited, without regard to fiscal year, into the  
706 following funds are authorized for expenditure and shall remain available for expenditure until  
707 September 30, 2026: the Animal Education and Outreach Fund, the Civil Monetary Penalties  
708 Fund, the Communicable and Chronic Disease Prevention and Treatment Fund, the Health  
709 Occupations Regulation Fund, the Health Professional Recruitment Fund (Medical Loan  
710 Repayment), the Human Services Facility Fee Fund, and the Tobacco Use Cessation Fund;  
711 provided further, that all funds deposited during Fiscal Year 2026 into the following funds are  
712 authorized for expenditure and shall remain available for expenditure until September 30, 2026:  
713 the Board of Medicine Fund, ~~the Communicable and Chronic Disease Prevention and Treatment~~  
714 ~~Fund~~, the ICF/MR Fees and Finds Fund, the Pharmacy Protection Fund, the State Health  
715 Planning and Development Agency Admission Fees Fund, and the State Health Planning and  
716 Development Agency Fees Fund;

717 (5) Department of Health Care Finance: \$5,415,996,0385,505,269,104 (including  
718 \$1,051,730,4251,055,206,805 from local funds, \$267,714,097285,940,321 from dedicated taxes,  
719 \$10,399,776 from federal grant funds, \$4,080,659,9234,148,230,385 from Medicaid payments,  
720 and \$5,491,817 from other funds); provided, that all funds deposited, without regard to fiscal  
721 year, into the following funds are authorized for expenditure and shall remain available for  
722 expenditure until September 30, 2026: the DC HealthCare Alliance Reform Fund, the Home and

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723 Community-Based Services Enhancement Fund, the Hospital Provider Fee Fund, the Hospital  
724 Fund, the Individual Insurance Market Affordability and Stability Fund, the Nursing Facility  
725 Quality of Care Fund, and the Stevie Sellow’s Quality Improvement Fund; provided further, that  
726 all funds deposited during Fiscal Year 2026 into the following funds are authorized for  
727 expenditure and shall remain available for expenditure until September 30, 2026: the Bill of  
728 Rights (Grievance and Appeals) Fund, the Healthy DC and Health Care Expansion Fund, and the  
729 Medicaid Provider Fraud Reimbursement Collections ~~3rd Party Liability~~ Fund;

730 (6) Department of Human Services: ~~\$829,606,879~~\$841,802,905 (including  
731 ~~\$623,039,581~~\$635,235,608 from local funds, \$187,064,353 from federal grant funds, \$330,000  
732 from other funds, and \$19,172,945 from federal Medicaid payments); provided, that all funds  
733 deposited, without regard to fiscal year, into the SNAP Reinvestment Fund are authorized for  
734 expenditure and shall remain available for expenditure until September 30, 2026; provided, that  
735 all funds deposited during Fiscal Year 2026 into the SSI Payback Fund are authorized for  
736 expenditure and shall remain available for expenditure until September 30, 2026;

737 (7) Department on Disability Services: ~~\$231,855,614~~\$229,398,222 (including  
738 ~~\$231,855,613~~\$162,478,928 from local funds, \$36,379,251 from federal grant funds, \$16,594,811  
739 from Medicaid payments, and \$13,945,234 from other funds); provided, that all funds deposited,  
740 without regard to fiscal year, into the following funds are authorized for expenditure and shall  
741 remain available for expenditure until September 30, 2026-: the Contribution to Costs of  
742 Supports Fund, the Cost of Care for Non-Medicaid Clients Fund, and the Randolph Shepherd  
743 Unassigned Facilities Fund; and

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744 (8) Office of the Deputy Mayor for Health and Human Services: \$2,510,221 from  
745 local funds; and

746 (9) Office of the Ombudsperson for Children: \$733,094 from local funds.

747 **OPERATIONS AND INFRASTRUCTURE**

748 For operations and infrastructure, \$1,677,117,849~~1,680,500,489~~ (including  
749 \$1,123,316,376~~1,123,520,621~~ from local funds, \$75,491,699 from dedicated taxes, \$184,665,516  
750 from federal grant funds, \$288,758,993~~291,937,388~~ from other funds, and, \$4,885,264 from  
751 private funds), to be allocated as follows:

752 (1) Alcoholic Beverage and Cannabis Administration: \$11,654,674 (including  
753 \$2,380,773 from local funds and \$9,273,902 from other funds); provided, that all funds  
754 deposited, without regard to fiscal year, into the following funds are authorized for expenditure  
755 and shall remain available for expenditure until September 30, 2026: the Alcoholic Beverage and  
756 Cannabis Administration Fund, the Dedicated Taxes Fund, and the Medical Cannabis  
757 Administration Fund;

758 (2) Department of Buildings: \$61,059,484~~62,896,492~~ (including  
759 \$46,001,325~~47,838,333~~ from local funds and \$15,058,159 from other funds); provided, that all  
760 funds deposited in Fiscal Year 2026 into the following funds are authorized for expenditure and  
761 shall remain available for expenditure until September 30, 2026: the Expedited Building Permit  
762 Review Fund, the Green Building Fund, and the Nuisance Abatement Fund;

763 ~~(3) Department of Licensing and Consumer Protection: \$31,878,163 (including~~  
764 ~~\$15,842,749 from local funds and \$16,035,414 from other funds); provided, that all funds~~

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765 ~~deposited in Fiscal Year 2026 into the following funds are authorized for expenditure and shall~~  
766 ~~remain available for expenditure until September 30, 2026: the Appraisal Fee Fund, the Basic~~  
767 ~~Business License Fund, the Corporate Recordation Fund, the District of Columbia Combat~~  
768 ~~Sports Commission Fund, the Occupational and Professional Licensing Administration Special~~  
769 ~~Account, the Real Estate Guaranty and Education Fund, and the Vending Regulation Fund;~~

770 (43) Department of Energy and Environment: \$242,127,996254,236,187

771 (including \$19,905,57219,411,307 from local funds, \$141,339,181 from federal grant funds,  
772 \$76,011,97888,614,435 from other funds and \$4,871,264 from private funds); provided, that all

773 funds deposited, without regard to fiscal year, into the following funds are authorized for  
774 expenditure and shall remain available for expenditure until September 30, 2026: the Air Quality  
775 Construction Permits Fund, the Anacostia River Clean Up and Protection Fund, the  
776 Benchmarking Enforcement Fund, the Clean Land Fund/Brownfield Revitalization Fund, the  
777 District of Columbia Wetland Stream and Mitigation Trust Fund, the Economy II Fund, the  
778 Energy Assistance Trust Fund, the Fishing License Fund, the Hazardous Waste and Toxic  
779 Chemical Source Reduction Fund, the Indoor Mold Assessment and Remediation Fund, the Lead  
780 Poisoning Prevention Fund, the Leaking Underground Storage Tank Trust Fund, the Mayor's  
781 Energy Surcharge Fund, the Municipal Aggregation Fund, the Pesticide Product Registration  
782 Fund, the Product Stewardship Fund, the Rail Safety and Security Fund, the Renewable Energy  
783 Development Fund, the Residential Aid Discount Fund, the Residential Essential Services Fund,  
784 the Soil Erosion and Sediment Control Fund, the Special Energy Assessment Fund, the  
785 Stormwater Fees Fund, the Stormwater In-Lieu Fee Payment Fund, the Storm Water Permit

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786 Review Fund, the Sustainable Energy Trust Fund, the Underground Storage Tank Regulation  
787 Fund, and the WASA Utility Discount Program Fund; provided further, that funds in the  
788 available fund balance of the Renewable Energy Development Fund may be obligated in Fiscal  
789 Year 2026, pursuant to grant awards, through September 30, 2029, and that such funds so  
790 obligated are authorized for expenditure and shall remain available for expenditure until  
791 September 30, 2029;

792 (4) Department of For-Hire Vehicles: ~~\$21,431,592~~20,322,611 (including  
793 ~~\$12,217,422~~11,364,304 from local funds and ~~\$9,214,170~~8,958,307 from other funds); provided,  
794 that all funds deposited, without regard to fiscal year, into the following funds are authorized for  
795 expenditure and shall remain available for expenditure until September 30, 2026: the Public  
796 Vehicles-for-Hire Consumer Service Fund and the Taxicab Assessment Act Fund;

797 (5) Department of Insurance, Securities, and Banking: \$35,257,203 (including  
798 \$138,870 from local funds and \$35,118,333 from other funds); provided, that all funds deposited,  
799 without regard to fiscal year, into the following funds are authorized for expenditure and shall  
800 remain available for expenditure until September 30, 2026: the Capital Access Fund, the Captive  
801 Insurance Fund, the Foreclosure Mediation Fund, the HMO Assessment Fund, the Insurance  
802 Assessment Fund, the Insurance Regulatory Trust Fund, the Loan Participation Fund, and the  
803 Securities and Banking Fund;

804 ~~(36)~~ Department of Licensing and Consumer Protection: ~~\$31,878,163~~31,362,162  
805 ~~(including \$15,842,749~~16,784,950 from local funds and ~~\$16,035,414~~14,577,213 from other  
806 funds); provided, that all funds deposited in Fiscal Year 2026 into the following funds are

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807 authorized for expenditure and shall remain available for expenditure until September 30, 2026:  
808 the Appraisal Fee Fund, the Basic Business License Fund, the Corporate Recordation Fund, the  
809 District of Columbia Combat Sports Commission Fund, the Occupational and Professional  
810 Licensing Administration Special Account, the Real Estate Guaranty and Education Fund, and  
811 the Vending Regulation Fund; provided further, that all funds deposited, without regard to fiscal  
812 year, into the following funds are authorized for expenditure and shall remain available for  
813 expenditure until September 30, 2026: the Appraisal Fee Fund and the Real Estate Guaranty and  
814 Education Fund;

815 (67) Department of Motor Vehicles: \$~~70,784,623~~73,756,978 (including  
816 \$~~62,390,331~~65,362,686 from local funds and \$8,394,292 from other funds); provided, that all  
817 funds deposited, without regard to fiscal year, into the Department of Motor Vehicles Kiosk  
818 Fund and the Motor Vehicle Inspection ~~Station~~ Fund are authorized for expenditure and shall  
819 remain available for expenditure until September 30, 2026;

820 (78) Department of Public Works: \$~~198,699,971~~192,298,931 (including  
821 \$~~175,021,548~~176,330,504 from local funds and \$~~23,678,423~~15,968,427 from other funds);  
822 provided, that all funds deposited, without regard to fiscal year, into the following funds are  
823 authorized for expenditure and shall remain available for expenditure until September 30, 2026:  
824 the Solid Waste Disposal Cost Recovery Special Account and the Super Can Program Fund;

825 (89) District Department of Transportation: \$~~175,892,426~~176,226,426 (including  
826 \$~~104,315,265~~104,649,265 from local funds, \$42,695,508 from federal grant funds, and  
827 \$28,881,654 from other funds); provided, that all funds deposited, without regard to fiscal year,

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828 into the following funds are authorized for expenditure and shall remain available for  
829 expenditure until September 30, 2026: the Bicycle Sharing Fund, the Bus Service Enhancement  
830 Fund, the DC Circulator Fund, the DC Water Facility Work Fund, the DDOT Enterprise Fund-  
831 Non Tax Revenues Fund, the Parking Meter and Transit Services Pay-by-Phone Transaction Fee  
832 Fund, the Performance Parking Program Fund, the Sustainable Transportation Fund, the Tree  
833 Fund, the Transportation Initiatives Fund, and the Transportation Infrastructure Project Review  
834 Fund; provided further, that there are appropriated any amounts received, or to be received,  
835 without regard to fiscal year, from the Potomac Electric Power Company, or any of its related  
836 companies, successors, or assigns, for the purpose of paying or reimbursing the District  
837 Department of Transportation for the costs of designing, constructing, acquiring, and installing  
838 facilities, infrastructure, and equipment for use and ownership by the Potomac Electric Power  
839 Company, or any of its related companies, successors, or assigns, related to or associated with  
840 the undergrounding of electric distribution lines in the District of Columbia, and any interest  
841 earned on those funds, which amounts and interest shall not revert to the unrestricted fund  
842 balance of the General Fund at the end of a fiscal year or at any other time, but shall be  
843 continually available without regard to fiscal year limitation until expended for the designated  
844 purposes;

845 (910) Office of the People’s Counsel: \$13,914,444 (including \$969,482 from  
846 local funds and \$12,944,962 from other funds); provided, that all funds deposited, without regard  
847 to fiscal year, into the Office of People’s Counsel Agency Fund are authorized for expenditure  
848 and shall remain available for expenditure until September 30, 2026;

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849                   (~~1011~~) Public Service Commission: \$20,792,531 (including \$630,827 from  
850 federal grant funds, \$20,147,704 from other funds, and \$14,000 from private funds); provided,  
851 that all funds deposited, without regard to fiscal year, into the following funds are authorized for  
852 expenditure and shall remain available for expenditure until September 30, 2026: the PJM  
853 Settlement Fund and the Public Service Commission Agency Fund;

854                   (~~1112~~) Washington Metropolitan Area Transit Authority:  
855 ~~\$793,442,592~~787,599,699 (including ~~\$683,950,893~~678,108,000 from local funds, \$75,491,699  
856 from dedicated taxes, and \$34,000,000 from other funds); provided, that all funds deposited,  
857 without regard to fiscal year, into the following funds are authorized for expenditure and shall  
858 remain available for expenditure until September 30, 2026: the Dedicated Taxes Fund and the  
859 Parking Meter WMATA Fund; provided further, that all funds budgeted without regard to fiscal  
860 year for the adult learner transit subsidy program established by section 6047 of the Student,  
861 Foster Youth, Summer Youth Employee, and Adult Learner Transit Subsidies Act of 2019,  
862 effective September 11, 2019 (D.C. Law 23-16; D.C. Official Code § 35-246), are authorized for  
863 expenditure and shall remain available for expenditure until September 30, 2026; provided  
864 further, that there are appropriated any amounts deposited, or to be deposited, without regard to  
865 fiscal year, into the Washington Metropolitan Area Transit Authority Dedicated Financing Fund  
866 for the purpose of funding WMATA capital improvements, which amounts shall not revert to the  
867 unrestricted fund balance of the General Fund at the end of a fiscal year or at any other time, but  
868 shall be continually available until expended for the designated purposes; and

869                   (~~1213~~) Washington Metropolitan Area Transit Commission: \$182,149 from local

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870 funds.

871 **FINANCING AND OTHER**

872 For financing and other costs, ~~\$2,241,882,909~~2,264,898,624 (including  
873 ~~\$1,742,821,971~~1,755,410,971 from local funds, ~~\$380,236,215~~380,686,215 from dedicated taxes,  
874 \$3,234,362 from federal grant funds, \$253,450 from Medicaid payments, \$14,295 from private  
875 funds; \$65,192,406 from other funds, \$21,891 from enterprise and other – dedicated tax,  
876 ~~\$106,924~~85,033 from enterprise and other funds, and \$60,000,000 from federal payment funds  
877 requested to be appropriated by the Congress under the heading “Federal Payment for  
878 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2026  
879 Federal Portion Budget Request Act of 2025~~);~~); provided, that these amounts shall be increased  
880 or decreased to reflect the amount of federal payment funds appropriated by Congress for the  
881 agency for Fiscal Year 2026; to be allocated as follows:

882 (1) Commercial Paper Program: \$17,675,000 from local funds;

883 (2) Convention Center Transfer: \$185,838,297 (including \$7,100,000 from local  
884 funds and ~~\$178,288,297~~178,738,297 from dedicated taxes);

885 (3) Debt Service - Issuance Costs: \$11,000,000 from local funds for the payment  
886 of debt service issuance costs;

887 (4) District of Columbia Highway Transportation Fund: \$47,890,798 (including  
888 \$21,152,000 from dedicated taxes and \$26,738,798 from other funds);

889 ~~(4)~~ District Retiree Health Contribution: \$73,600,000 from local funds for a  
890 District Retiree Health Contribution;

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891                   (56) Emergency Planning and Security Fund: \$60,000,000 from federal payment  
892 funds requested to be appropriated by the Congress under the heading “Federal Payment for  
893 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2026  
894 Federal Portion Budget Request Act of 2025; provided, that this amount shall be increased or  
895 decreased to reflect the amount of federal payment funds appropriated by Congress for  
896 Emergency Planning and Security for Fiscal Year 2026; provided further, that, notwithstanding  
897 any other law, obligations and expenditures that are pending reimbursement under the heading  
898 “Federal Payment for Emergency Planning and Security Costs in the District of Columbia” may  
899 be charged to this appropriations heading;

900                   ~~(6) District of Columbia Highway Transportation Fund: \$47,890,798 (including~~  
901 ~~\$21,152,000 from dedicated taxes and \$26,738,798 from other funds);~~

902                   (7) John A. Wilson Building Fund: \$4,813,841 from local funds for expenses  
903 associated with the John A. Wilson building;

904                   (8) Non-Departmental: \$1,500,000 from local funds;

905                   (89) Pay-As-You-Go Capital Fund: \$257,962,792 (including \$42,143,928 from  
906 local funds, \$178,500,000 from dedicated taxes, and \$37,318,864 from other funds) to be  
907 transferred to the Capital Fund, in lieu of capital financing;

908                   (910) Repayment of Loans and Interest: ~~\$1,323,345,899~~ 1,323,334,899 (including  
909 \$1,321,699,967 1,321,688,967 from local funds and \$1,645,932 from federal grant funds), for  
910 payment of principal, interest, and certain fees directly resulting from borrowing by the District  
911 of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and

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912 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774;

913 D.C. Official Code §§ 1-204.61, 1-204.75, and 1-204.90);

914 (~~1011~~) Repayment of Revenue Bonds: \$2,259,877 from dedicated taxes for the  
915 repayment of revenue bonds;

916 (~~1112~~) Settlements and Judgments: ~~\$24,000,000~~\$28,000,000 from local funds for  
917 making refunds and for the payment of legal settlements or judgments that have been entered  
918 against the District of Columbia government; provided, that this amount may be increased by  
919 such sums as may be necessary for making refunds and for the payment of legal settlements or  
920 judgments that have been entered against the District of Columbia government and such sums  
921 may be paid from the applicable or available funds of the District of Columbia; and

922 (~~1213~~) Workforce Investments Account: ~~\$251,046,405~~\$251,023,120 (including  
923 \$247,889,235 from local funds; \$36,041 from dedicated taxes; \$1,588,430 from federal grant funds;  
924 \$253,450 from Medicaid funds; \$1,134,744 from other funds; \$14,295 from private funds; ~~\$23,285 from~~  
925 ~~federal payment funds requested to be appropriated by the Congress under the heading “Federal~~  
926 ~~Payment for the District of Columbia Workforce Investment Account ” in the Fiscal Year 2026-~~  
927 ~~Federal Portion Budget Request Act of 2025;~~ \$21,891 from enterprise and other – dedicated tax;  
928 and \$85,033 from enterprise and other) provided, that all funds deposited, without regard to  
929 fiscal year, into the Workforce Investments Account are authorized for expenditure and shall  
930 remain available for expenditure until September 30, 2026.

931 **ENTERPRISE FUNDS**

932 The amount of ~~\$2,436,798,903~~\$2,454,449,903 (including ~~\$2,209,680,094~~\$2,227,331,094

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933 from enterprise and other funds, and \$227,118,809 from enterprise and other funds - dedicated  
934 taxes), shall be provided to enterprise funds as follows; provided, that, in the event that revenue  
935 dedicated by local law to an enterprise fund exceeds the amount set forth as follows, the General  
936 Fund budget authority may be increased as needed to transfer all such revenue, pursuant to local  
937 law, to the enterprise fund:

938 (1) Ballpark Revenue Fund: \$132,217,913 (including \$12,261,624 from enterprise  
939 and other funds and \$119,956,289 from enterprise and other funds - dedicated taxes);

940 (2) District of Columbia Retirement Board: \$39,739,954 from the earnings of the  
941 applicable retirement funds to pay legal, management, investment, and other fees and  
942 administrative expenses of the District of Columbia Retirement Board;

943 (3) District of Columbia Water and Sewer Authority: \$838,132,574 from  
944 enterprise and other funds; provided, that not to exceed \$25,000 of this amount shall be available  
945 for reception and representation expenses; provided further, that not to exceed \$15,000 of this  
946 amount shall be available for official meetings. For construction projects, \$8,905,835,000, to be  
947 distributed as follows: ~~\$1,695,172,000~~\$1,695,173,000 for Wastewater Treatment; \$2,571,706,000  
948 for the Sanitary Sewer System; \$2,686,852,000 for the Water System; \$194,872,000 for Non  
949 Process Facilities; \$915,219,000 for the Combined Sewer Overflow Program; \$465,010,000 for  
950 the Washington Aqueduct; ~~\$57,621,000~~\$57,631,000 for the Stormwater Program; and  
951 \$319,372,000 for the capital equipment program; in addition, \$8,000,000 for Federal payment  
952 funds requested to be appropriated by the Congress under the heading “Federal Payment to the  
953 District of Columbia Water and Sewer Authority” in the Fiscal Year 2026 Federal Portion

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954 Budget Request Act of 2025; provided, that these amounts shall be increased or decreased to  
955 reflect the amount of federal payment funds appropriated by Congress for the agency for Fiscal  
956 Year 2026;

957 (4) Green Finance Authority: ~~\$3,500,000~~3,750,000 from enterprise and other  
958 funds, to be available until expended;

959 (5) Health Benefit Exchange Authority: \$41,634,470 from enterprise and other  
960 funds;

961 (6) Housing Finance Agency: \$18,355,000 from enterprise and other funds;  
962 provided, that all funds budgeted without regard to fiscal year for the Reverse Mortgage  
963 Foreclosure Prevention Program are authorized for expenditure and shall remain available for  
964 expenditure until September 30, 2026; provided further, that all funds budgeted without regard to  
965 fiscal year for the Public Housing Credit-Building Pilot Program are authorized for expenditure  
966 and shall remain available for expenditure until September 30, 2026;

967 (7) Housing Production Trust Fund: ~~\$100,000,000~~110,000,000 (including  
968 ~~\$50,743,000~~60,743,000 from enterprise and other funds, and \$49,257,000 from enterprise and  
969 other funds - dedicated taxes); provided, that all funds deposited, without regard to fiscal year,  
970 into the Housing Production Trust Fund are authorized for expenditure and shall remain  
971 available for expenditure until September 30, 2026;

972 (8) Office of Lottery and Gaming: ~~\$272,448,697~~272,199,697 from enterprise and  
973 other funds; provided, that, after notification to the Mayor, amounts appropriated herein may be  
974 increased by an amount necessary for the Lottery, Gambling, and Gaming Fund to make

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975 transfers to the General Fund and to cover prizes, agent commissions, and gaming-related fees  
976 directly associated with unanticipated excess lottery revenues not included in this appropriation;

977 (9) Other Post-Employment Benefits Trust Administration: \$8,765,834 from  
978 enterprise and other funds;

979 (10) Repayment of PILOT Financing: \$12,992,254 from enterprise and other  
980 funds - dedicated taxes;

981 (11) RFK Campus Infrastructure Fund: \$0 from enterprise and other funds;

982 ~~(12)~~ Tax Increment Financing Program: \$44,913,266 from enterprise and other  
983 funds - dedicated taxes;

984 ~~(13)~~ Unemployment Insurance Trust Fund: \$181,261,204 from enterprise and  
985 other funds;

986 ~~(14)~~ Universal Paid Leave Fund: \$139,758,882 from enterprise and other funds;  
987 provided, that all funds deposited, without regard to fiscal year, are authorized for expenditure  
988 and shall remain available for expenditure until September 30, 2026;

989 ~~(15)~~ University of the District of Columbia: ~~\$229,882,595~~ \$229,982,595 from  
990 enterprise and other funds; provided, that these funds shall not revert to the General Fund at the  
991 end of a fiscal year or at any other time, but shall be continually available for expenditure until  
992 September 30, 2026, without regard to fiscal year limitation; provided further, that all funds  
993 deposited, without regard to fiscal year, into the Higher Education Incentive Program Fund are  
994 authorized for expenditure and shall remain available for expenditure until September 30, 2026;

995 ~~(16)~~ Washington Aqueduct: \$120,316,064 from enterprise and other funds; and

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996 (1617) Washington Convention and Sports Authority: ~~\$252,880,195~~260,430,195  
997 from enterprise and other funds.

998 **RESERVE ACCOUNTS**

999 (1) Cash Flow Reserve Account: All funds deposited, without regard to fiscal  
1000 year, into the Cash Flow Reserve Account, established pursuant to D.C. Official Code § 47-  
1001 392.02(j-2), are authorized for expenditure and shall remain available for expenditure until  
1002 September 30, 2026.

1003 (2) Fiscal Stabilization Reserve Account: All funds deposited, without regard to  
1004 fiscal year, into the Fiscal Stabilization Reserve Account, established pursuant to D.C. Official  
1005 Code § 47-392.02(j-1), are authorized for expenditure and shall remain available for expenditure  
1006 until September 30, 2026.

1007 **CAPITAL OUTLAY**

1008 For capital construction projects, a net increase of ~~\$627,516,000~~1,745,849,000, of which  
1009 ~~\$1,341,007,000~~222,674,000 shall be from local funds, ~~\$6,300,000 shall be from federal funds,~~  
1010 ~~\$33,616,000 shall be from local transportation funds,~~ \$6,300,000 shall be from federal funds,  
1011 \$52,747,000 shall be from the District of Columbia Highway Trust Fund, and \$312,179,000 shall  
1012 be from the federal Highway Trust Fund, to remain available until expended; provided, that all  
1013 funds provided by this act shall be available only for the specific projects and purposes intended;  
1014 provided further, that amounts appropriated under this act may be increased by the amount  
1015 transferred from funds appropriated in this act as Pay-As-You-Go Capital funds.

1016 Sec. 3. Fiscal impact statement.

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 26-262

July 28, 2025

1017           The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal  
1018 impact statement required by section 4a of the General Legislative Procedures Act of 1975,  
1019 approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

1020           Sec. 4. Effective date.

1021           This act shall take effect following approval by the Mayor (or in the event of veto by the  
1022 Mayor, action by the Council to override the veto), and shall remain in effect for no longer than  
1023 90 days, as provided for emergency acts of the Council of the District of Columbia in section  
1024 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788;  
1025 D.C. Official Code § 1-204.12(a)).