

AMENDMENT IN THE NATURE OF A SUBSTITUTE

Bill 26-263

July 28, 2025

Chairman Phil Mendelson
at the request of the Mayor

A BILL

26-263

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2025 Local Budget Act of 2024.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2025 Revised Local Budget Adjustment Emergency Act of 2025”.

Sec. 2. Fiscal Year 2025 budget adjustments.

(a) Pursuant to the Full-Year Continuing Appropriations and Extensions Act, 2025, approved March 15, 2025 (Pub. L. No. 119-4), and section 817 of the Omnibus Appropriations Act, 2009, approved March 13, 2009 (123 Stat. 699; D.C. Official Code § 47-369.02), the appropriations set forth in the Fiscal Year 2025 Local Budget Act of 2024, effective September 18, 2024 (D.C. Law 25-218; 71 DCR 11543), are decreased by ~~(\$225,715,792)~~(\$253,388,552) (including ~~(\$309,751,100)~~(\$321,471,895) rescinded from local funds, ~~\$134,625,323 added to special purpose revenue funds, \$6,158,689~~ \$7,672,983 added to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, \$116,945,064 added to other funds, (\$2,043,049)~~(\$1,829,049)~~ rescinded from enterprise and other funds, and (\$41,228,524) rescinded from enterprise and other funds – dedicated taxes).

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32 (b) The adjustments made by subsection (a) of this section are allocated as
33 follows:

34 **Governmental Direction and Support**

35 The appropriation for Governmental Direction and Support is decreased by
36 ~~(\$7,768,257)~~(\$25,970,875) (including ~~(\$12,428,742)~~(\$14,091,426) rescinded from local
37 funds and ~~\$4,660,485 added to special purpose revenue funds~~ (\$11,879,449) rescinded
38 from other funds), to be allocated as follows:

- 39 (1) Board of Election: (\$351,606) is rescinded from local funds;
- 40 (2) Board of Ethics and Accountability: (\$42,630) is rescinded from local
41 funds;
- 42 (3) Contract Appeals Board: (\$29,340) is rescinded from local funds;
- 43 (4) Department of General Services: \$6,064,619 is added (including
44 \$2,564,619 added to local funds and \$3,500,000 added to ~~special purpose revenue other~~
45 funds);
- 46 ———(5) Department of Human Resources: (\$636,139) is rescinded
47 (including (\$371,772) rescinded from local funds and (\$264,367) rescinded from ~~special~~
48 ~~purpose revenue other~~ funds);
- 49 (6) Employees' Compensation Fund: (\$29,789) is rescinded from local
50 funds;
- 51 ~~(217)~~ Executive Office of the Mayor: \$590,000 is added to local funds;
- 52 ~~(78)~~ Mayor's Office of Legal Counsel: (\$117,186) is rescinded from local
53 funds;
- 54 ~~(89)~~ Office of Campaign Finance: ~~(\$56,796)~~(\$1,556,796) is rescinded

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55 from local funds;

56 ~~(910)~~ Office of Contracting and Procurement: (\$452,711) is rescinded

57 (including (\$2,465,286) rescinded from local funds and \$2,012,575 added to ~~special~~

58 ~~purpose-revenue-other~~ funds);

59 ~~(1011)~~ Office for the Deaf, Deafblind, and Hard of Hearing: (\$34,440) is

60 rescinded from local funds;

61 ~~(1112)~~ Office of Disability Rights: (\$107,297) is rescinded from local

62 funds;

63 ~~(1213)~~ Office of Employee Appeals: (\$151,626) is rescinded from local

64 funds;

65 ~~(1314)~~ Office of Finance and Resource Management: (\$150,000) is

66 rescinded from local funds;

67 ~~(1415)~~ Office of Labor Relations and Collective Bargaining: (\$582,594) is

68 rescinded from local funds;

69 (16) Office of Lesbian, Gay, Bisexual, Transgender, and Questioning

70 Affairs: (\$10,000) is rescinded from ~~local~~ other funds;

71 ~~(1517)~~ Office of Risk Management: (\$93,545) is rescinded from local

72 funds;

73 (18) Office of the Attorney General: (\$1,988,327) is rescinded from local

74 funds;

75 ~~(1619)~~ Office of the Chief Financial Officer: (\$2,000,000) is rescinded

76 from local funds;

77 ~~(17) Office of the Attorney General: (\$1,988,327) is rescinded from local~~

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78 ~~funds;~~

79 ~~(1820) Office of the Chief Technology Officer: (\$2,562,145)~~

80 ~~(\$19,092,079) is rescinded from local funds (including (\$2,562,145) rescinded from local~~
81 ~~funds and (\$16,529,934) rescinded from other funds);~~

82 ~~(1921) Office of the City Administrator: (\$2,057,551) is rescinded from~~
83 ~~local funds;~~

84 ~~(2022) Office of the Inspector General: (\$2,445,992) is rescinded~~
85 ~~(including (\$1,858,269) rescinded from local funds and (\$587,723) rescinded from~~
86 ~~special purpose revenue other funds);~~

87 ~~(21) Office of the Mayor: \$590,000 is added to local funds;~~

88 ~~(2223) Office of the Secretary: (\$118,100) is rescinded from local funds;~~

89 ~~(2324) Office on Asian and Pacific Islander Affairs: (\$40,150)-(\$192,965)~~

90 ~~is rescinded from local funds;~~

91 ~~(2425) Office on Latino Affairs: (\$196,447)-(\$258,976) is rescinded from~~
92 ~~local funds; and~~

93 ~~(2526) Public Employee Relations Board: (\$178,465) is rescinded from~~

94 ~~local funds; and~~

95 ~~(27) Tax Revision Commission: \$52,660 is added to local funds.~~

96 **Economic Development and Regulation**

97 The appropriation for Economic Development and Regulation is decreased by

98 ~~(\$30,769,898)-(\$34,728,240) (including (\$28,886,430)-(\$32,804,447) rescinded from local~~

99 ~~funds, (\$1,193,154) rescinded from dedicated taxes, and (\$690,313)-(\$730,639) rescinded~~

100 ~~from special purpose revenue other funds), to be allocated as follows:~~

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101 (1) Commission on the Arts and Humanities: (\$881,154) is rescinded from
102 dedicated taxes;

103 (2) Department of Housing and Community Development: ~~(\$790,655)~~
104 ~~(\$5,118,672)~~ is rescinded from local funds;

105 (3) Department of Small and Local Business Development: (\$1,321,472)
106 is rescinded (including (\$1,009,472) rescinded from local funds and (\$312,000) rescinded
107 from dedicates taxes);

108 (4) Housing Production Trust Fund Subsidy: (\$21,000,000) is rescinded
109 from local funds;

110 (5) Office of Cable Television, Film, Music, and Entertainment:
111 ~~(\$1,228,755)~~~~(\$1,359,081)~~ is rescinded (including ~~(\$832,875)~~~~(\$922,875)~~ rescinded from
112 local funds and ~~(\$395,880)~~~~(\$436,206)~~ rescinded from ~~special purpose revenue other~~
113 funds);

114 (6) Office of Planning: (\$168,114) is rescinded (including (\$155,076)
115 rescinded from local funds and (\$13,038) rescinded from ~~special purpose revenue other~~
116 funds);

117 (7) Office of the Deputy Mayor for Planning and Economic Development:
118 ~~(\$4,999,165)~~~~(\$4,499,165)~~ is rescinded (including ~~(\$4,776,564)~~~~(\$4,276,564)~~ rescinded
119 from local funds and (\$222,601) rescinded from ~~special purpose revenue other~~ funds);

120 (8) Office of the Tenant Advocate: (\$163,247) is rescinded (including
121 (\$104,453) rescinded from local funds and (\$58,794) rescinded from ~~special purpose~~
122 ~~revenue other~~ funds);

123 (9) Office of Zoning: (\$181,837) is rescinded from local funds;

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124 (10) Real Property Tax Appeals Commission: (\$26,640) is rescinded from
125 local funds; and

126 (11) Rental Housing Commission: (\$8,860) is rescinded from local funds.

127 **Public Safety and Justice**

128 The appropriation for Public Safety and Justice is increased by

129 ~~\$29,955,113~~\$30,171,940 (including ~~(\$129,796,298)~~(\$129,579,471) rescinded from local
130 funds and \$159,751,411 added to ~~special purpose revenue~~other funds), to be allocated as
131 follows:

132 (1) Corrections Information Council: (\$168,576) is rescinded from local
133 funds;

134 (2) Criminal Code Reform Commission: ~~(\$368,769)~~(\$151,942) is
135 rescinded from local funds;

136 (3) Criminal Justice Coordinating Council: (\$240,483) is rescinded from
137 local funds;

138 (4) Department of Corrections: \$12,227,432 is added to local funds;

139 (5) Department of Forensic Sciences: (\$553,602) is rescinded from local
140 funds;

141 (6) Department of Youth Rehabilitation Services: \$11,780,952 is added to
142 local funds;

143 (7) District of Columbia National Guard: (\$36,818) is rescinded from local
144 funds;

145 (8) District of Columbia Sentencing Commission: (\$187,609) is rescinded
146 from local funds;

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147 (9) Fire and Emergency Medical Services: (\$0) is rescinded (including

148 (\$152,300,000) rescinded from local funds and \$152,300,000 added to other funds;

149 (910) Metropolitan Police Department: \$19,486,493 is added to local
150 funds;

151 (1011) Office of Administrative Hearings: (\$39,148) is rescinded from
152 local funds;

153 (1112) Office of Human Rights: (\$1,206,623) is rescinded from local
154 funds;

155 (1213) Office of Neighborhood Safety and Engagement: (\$3,187,652) is
156 rescinded from local funds;

157 (1314) Office of Police Complaints: (\$236,953) is rescinded from local
158 funds;

159 (15) Office on Returning Citizens Affairs: (\$509,007) is rescinded from
160 local funds;

161 (1716) Office of the Chief Medical Examiner: (\$53,766) is rescinded from
162 local funds; and

163 (1817) Office of the Deputy Mayor for Public Safety and Justice:
164 (\$3,411,938) is rescinded from local funds.

165 (1418) Office of Unified Communications: (\$897,339) is rescinded
166 (including (\$8,348,750) rescinded from local funds and \$7,451,411 added to ~~special~~
167 ~~purpose revenue~~ other funds); and

168 (1519) Office of Victim Services and Justice Grants: (\$2,441,481) is
169 rescinded from local funds;

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170 ~~(16) Office on Returning Citizens Affairs: (\$509,007) is rescinded from~~

171 ~~local funds;~~

172 ~~(17) Office of the Chief Medical Examiner: (\$53,766) is rescinded from~~

173 ~~local funds; and~~

174 ~~(18) Office of the Deputy Mayor for Public Safety and Justice:~~

175 ~~(\$3,411,938) is rescinded from local funds.~~

176 **Public Education System**

177 The appropriation for Public Education System is increased by

178 ~~\$14,521,796~~\$8,049,876 (including ~~\$14,633,429~~\$8,161,509 added to local funds and

179 (\$111,633) rescinded from ~~special purpose revenue other~~ funds), to be allocated as

180 follows:

181 (1) Department of Employment Services: (\$1,193,359) is rescinded from

182 local funds;

183 (2) Department of Parks and Recreation: ~~(\$2,369,867)~~(\$5,308,220) is

184 rescinded (including ~~(\$2,350,308)~~(\$5,228,661) rescinded from local funds and (\$19,559)

185 rescinded from ~~special purpose revenue other~~ funds);

186 (3) District of Columbia Public Library: (\$308,598) is rescinded ~~from~~

187 ~~local funds~~ (including (\$231,525) rescinded from local funds and (\$77,073) rescinded

188 from other funds);

189 (4) District of Columbia Public Schools: ~~(\$151,758)~~(\$415,326) is

190 rescinded from local funds;

191 (5) Non-Public Tuition: \$8,000,000 is added to local funds;

192 (6) Office of the Deputy Mayor for Education: (\$935,300) is rescinded

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193 from local funds;

194 (7) Office of the State Superintendent of Education: ~~(\$4,369,009)~~

195 ~~(\$6,769,009)~~ is rescinded (including ~~(\$4,354,009)~~~~(\$6,754,009)~~ rescinded from local

196 funds and (\$15,000) rescinded from ~~special purpose revenue other~~ funds);

197 (8) Special Education Transportation: ~~\$17,900,000~~ \$17,070,000 is added

198 to local funds;

199 (9) State Board of Education: ~~(\$7,263)~~ ~~(\$47,273)~~ is rescinded from local

200 funds; and

201 (10) University of the District of Columbia Subsidy Account:

202 (\$2,043,049) is rescinded from local funds.

203 **Human Support Services**

204 The appropriation for Human Support Services is increased by

205 ~~\$30,877,047~~ \$30,877,048 (including \$34,684,130 added to local funds, \$8,917,082 added

206 to dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, and \$752,966

207 added to ~~special purpose revenue other~~ funds), to be allocated as follows:

208 (1) Child and Family Services Agency: (\$4,177,747) is rescinded from

209 local funds;

210 (2) Department of Aging and Community Living: (\$508,935) is rescinded

211 from local funds;

212 (3) Department of Behavioral Health: \$3,091,780 is added (including

213 (\$350,116) rescinded from local funds and \$3,441,896 added to ~~special purpose revenue~~

214 ~~other~~ funds);

215 (4) Department of Health: \$249,341 is added (including \$1,296,409 added

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216 to local funds and (\$1,047,068) rescinded from ~~special purpose revenue other~~ funds);

217 (5) Department of Health Care Finance: ~~(\$19,864,438)~~ (\$19,264,439) is

218 rescinded (including (\$13,062,528) rescinded from local funds, \$8,917,082 added to

219 dedicated taxes, (\$13,477,130) rescinded from Medicaid payments, and (\$1,641,862)

220 rescinded from ~~special purpose revenue other~~ funds);

221 (6) Department of Human Services: \$51,943,303 is added to local funds;

222 and

223 (7) Department on Disability Services: (\$407,234) is rescinded from local

224 funds;

225 (8) Office of the Deputy Mayor for Health and Human Services: (\$49,022)

226 is rescinded from local funds.

227 **Operations and Infrastructure**

228 The appropriation for Operations and Infrastructure is decreased by

229 ~~(\$42,184,193)~~ (\$41,733,899) (including ~~(\$9,205,362)~~ (\$8,955,362) rescinded from local

230 funds, ~~(\$3,241,239)~~ (\$1,940,945) rescinded from dedicated taxes, and

231 ~~(\$29,737,593)~~ (\$30,837,593) rescinded from ~~special purpose revenue other~~ funds), to be

232 allocated as follows:

233 (1) Alcoholic Beverage and Cannabis Administration: (\$350,860) is

234 rescinded from ~~special purpose revenue other~~ funds;

235 (2) Department of Buildings: ~~(\$5,152,828)~~ (\$4,902,828) is rescinded

236 (including ~~(\$3,728,875)~~ (\$3,478,875) rescinded from local funds and (\$1,423,953)

237 rescinded from ~~special purpose revenue other~~ funds);

238 (3) Department of Energy and Environment: (\$20,575,052) is rescinded

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239 (including (\$2,018,431) rescinded from local funds and (\$18,556,621) rescinded from

240 ~~special purpose revenue other~~ funds);

241 (4) Department of For-Hire Vehicles: (\$4,866,997) is rescinded (including

242 (\$2,627,835) rescinded from local funds and (\$2,239,162) rescinded from ~~special purpose~~

243 ~~revenue other~~ funds;

244 (5) Department of Insurance, Securities, and Banking: (\$4,003,003) is

245 rescinded (including (\$269,179) rescinded from local funds and (\$3,706,824) rescinded

246 from ~~special purpose revenue other~~ funds);

247 (6) Department of Licensing and Consumer Protection: (\$2,616,051) is

248 rescinded (including (\$274,248) rescinded from local funds and (\$2,341,803) rescinded

249 from ~~special purpose revenue other~~ funds);

250 (7) Department of Motor Vehicles: ~~(\$2,854,348)~~ ~~(\$3,954,348)~~ is rescinded

251 (including (\$2,532,119) rescinded from local funds and ~~(\$322,228)~~ ~~(\$1,422,229)~~

252 rescinded from ~~special purpose revenue other~~ funds;

253 (8) Department of Public Works: \$5,203,896 is added (including

254 \$5,226,425 added to local funds and (\$22,529) rescinded from ~~special purpose revenue~~

255 ~~other~~ funds);

256 (9) District Department of Transportation: (\$6,123,793) is rescinded

257 (including (\$6,048,793) rescinded from local funds and (\$75,000) rescinded from ~~special~~

258 ~~purpose revenue other~~ funds); provided, that all funds deposited, without regard to fiscal

259 year, into the Tree Fund shall remain available for expenditure until September 30, 2025;

260 (10) Office of the Deputy Mayor for Operations and Infrastructure:

261 (\$29,856) is rescinded from local funds; ~~and~~

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262 (11) Office of the People’s Counsel: (\$815,300) is rescinded (including
263 (\$116,689) from local funds and (\$698,611) from ~~special purpose revenue~~ other funds;
264 and

265 (12) Washington Metropolitan Area Transit Authority: \$1,300,294 is
266 added (including \$3,241,239 added to local funds and (\$1,940,945) rescinded from
267 dedicated taxes).

268 **Financing and Other**

269 The appropriation for Financing and Other is decreased by
270 ~~(\$177,075,828)~~(\$176,996,828) (including ~~(\$178,751,828)~~(\$178,886,828) rescinded from
271 local funds and ~~\$1,676,000~~\$1,890,000 added to dedicated taxes), to be allocated as
272 follows:

273 (1) Convention Center Transfer: \$214,000 is added to dedicated taxes;

274 ~~(2)~~ District of Columbia Highway Transportation Fund: \$1,676,000 is
275 added to dedicated taxes;

276 ~~(23)~~ Emergency Planning and Security Fund: \$15,000,000 is added to
277 local funds;

278 ~~(34)~~ Repayment of Contingency Reserve Fund: \$62,193,935 is added to
279 local funds;

280 ~~(45)~~ Repayment of Loans and Interest: (\$68,097,926) is rescinded from
281 local funds; ~~and~~

282 (6) Settlements and Judgements: (\$135,000) is rescinded from local funds;
283 and

284 ~~(57)~~ Workforce Investments Account: (\$187,847,837) is rescinded from

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285 local funds.

286 **Enterprise and Other Funds**

287 The appropriation for Enterprise and Other Funds is decreased by

288 ~~(\$43,271,573)~~(\$43,057,573) (including ~~(\$2,043,049)~~(\$1,829,049) rescinded from

289 enterprise and other funds and (\$41,228,524) rescinded from enterprise and other funds –

290 dedicated taxes), to be allocated as follows:

291 (1) Housing Production Trust Fund: (\$858,473) is rescinded from

292 enterprise and other funds – dedicated taxes;

293 (2) Repayment of PILOT Financing: (\$38,502,226) is rescinded from

294 enterprise and other funds – dedicated taxes;

295 (3) Tax Increment Financing Program: (\$1,867,825) is rescinded from

296 enterprise and other funds – dedicated taxes; ~~and~~

297 (4) University of the District of Columbia: (\$2,043,049) is rescinded from

298 enterprise and other funds; and

299 (5) Washington Convention and Sports Authority: \$214,000 is added to

300 enterprise and other funds.

301 ~~Sec. 3. Limitation on retroactive pay increases.~~

302 ~~— (a) Notwithstanding any other provision of law, rule, collective bargaining~~

303 ~~agreement, memorandum of understanding, side letter, settlement, or arbitration award,~~

304 ~~no increase in salary, wages, or benefits shall be authorized or provided retroactively for~~

305 ~~Fiscal Year 2024 or Fiscal Year 2025 at a covered agency, except for:~~

306 ~~— (1) An increase provided for by a law enacted, resolution approved, or rule~~

307 ~~issued before May 15, 2025;~~

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308 ~~_____ (2) An increase included in a salary, wage, or benefit provision that was~~
309 ~~included in:~~
310 ~~_____ (A) A collective bargaining agreement with respect to which the~~
311 ~~parties to the agreement reached agreement before May 15, 2025; or~~
312 ~~_____ (B) A memorandum of understanding or side letter entered into~~
313 ~~before May 15, 2025;~~
314 ~~_____ (3) An increase required by a final arbitration award that is not still subject~~
315 ~~to judicial review, if the arbitration was initiated before May 15, 2025; and~~
316 ~~_____ (4) An increase provided to an employee on an individualized basis~~
317 ~~pursuant to a law, resolution, rule, salary, wage, or benefit provision, or final arbitration~~
318 ~~award referred to in paragraph (2) of this subsection, based on the employee's~~
319 ~~performance or another factor authorized by such law, resolution, rule, or salary, wage, or~~
320 ~~benefit provision, or arbitration award.~~
321 ~~_____ (b) To the extent a personnel authority is authorized by the District of Columbia~~
322 ~~Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C.~~
323 ~~Law 2-139; D.C. Official Code § 1-601.01 *et seq.*), or other law to issue rules to~~
324 ~~administer the salary or benefits program of a covered agency, the personnel authority for~~
325 ~~the covered agency may, pursuant to Title I of the District of Columbia Administrative~~
326 ~~Procedure Act, approved October 21, 1968 (82 Stat. 1204; D.C. Official Code § 2-501 *et*~~
327 ~~*seq.*), issue rules to implement this section with respect to the covered agency.~~
328 ~~_____ (c) For the purposes of this section, the term "covered agency" means an agency,~~
329 ~~office, or instrumentality of the District government and independent agencies, as defined~~
330 ~~in section 301(13) of the CMPA (D.C. Official Code § 1-603.01(13)); except, that the~~

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331 term “covered agency” does not include the District of Columbia Housing Authority, the
332 District of Columbia Housing Finance Agency, the District of Columbia Water and
333 Sewer Authority, the Not for Profit Hospital Corporation, the University of the District
334 of Columbia, or the Washington Convention and Sports Authority.

335 ~~_____ (d) This section shall apply as of May 15, 2025.~~

336 Sec. 4. Universal Paid Leave Implementation Fund transfer amendment.

337 Section 8002(b) of the Designated Fund Transfer Act of 2022, effective
338 September 21, 2022 (D.C. Law 24-167; 69 DCR 9223), is amended as follows:

339 ~~_____ (1) Paragraph (1) is amended by striking the semicolon at the end and~~
340 ~~inserting the phrase “; and” in its place.~~

341 ~~(b2) Paragraph (2) is amended by striking the semicolon at the end and~~
342 ~~inserting a period the phrase “; and” in its place~~

343 ~~_____ (e3) Paragraphs (3) and (4) are~~ repealed.

344 Sec. 5. Healthy DC and Health Care Expansion Fund transfer amendment.

345 (a) Section 15b(d) of the Hospital and Medical Services Corporation Regulatory
346 Act of 1996, effective March 2, 2007 (D.C. Law 16-192; D.C. Official Code § 31-
347 3514.02(d)), is amended by striking the phrase “fiscal years 2025, 2026,” and inserting
348 the phrase “fiscal years 2026,” in its place.

349 (b) This section shall apply as of September 18, 2024.

350 Sec. 6. Sustainable Energy Trust Fund amendments.

351 (a) Section 210(c) of the Clean and Affordable Energy Act of 2008, effective
352 October 22, 2008 (D.C. Law 17-250; D.C. Official Code § 8-1774.10(c)), is amended as
353 follows:

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354 (1) Paragraph (16)(B) is amended by striking the phrase “at least \$7 million” and
355 inserting the phrase “at least \$3.5 million” in its place.

356 (2) Paragraph (25)(B) is amended to read as follows:

357 “(B) For Fiscal Year 2025, \$34,416,329;”.

358 ~~Sec. 7. Restaurant sales tax holiday.~~

359 ~~Section 47-2005 of the District of Columbia Official Code is amended by adding~~
360 ~~a new paragraph (44) to reads as follows:~~

361 ~~“(44)(A) Sales subject to the taxes imposed by D.C. Official Code §§ 47-~~
362 ~~2002(a)(3)(A) and (B) and 47-2002.02 (2)(A) and (B) made by restaurants during the~~
363 ~~period from 4:01 a.m. August 29, 2025, through 4:00 a.m. August 30, 2025.~~

364 ~~“(B) For the purposes of this section, the term “restaurant”:~~

365 ~~“(i) Includes:~~

366 ~~“(I) Sit-down restaurants, fast food restaurants, fast-~~
367 ~~casual restaurants, food hall establishments, cafeterias, private club restaurants, pizzerias,~~
368 ~~delicatessens, bakeries, ice cream shops, and coffee, tea, and other beverage shops;~~

369 ~~“(II) Taverns that meet the standards set forth in~~
370 ~~D.C. Official Code § 25-101(43)(A)(i), (ii), (iii), (iv), (v), and (x) or D.C. Official Code §~~
371 ~~25-101(43)(B)(i), (ii), and (vi); and~~

372 ~~“(III) Take-out, delivery, and drive-through orders~~
373 ~~from the establishments listed in sub-sub-subparagraphs (I) and (II) of this sub-~~
374 ~~subparagraph; and~~

375 ~~“(ii) Does not include caterers, banquet halls, event spaces,~~
376 ~~or nightclubs.”.~~

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377 Sec. 87. National, Lincoln, and Howard Theaters grants.

378 Section 6d of the Commission on the Arts and Humanities Act, effective
379 September 6, 2023 (D.C. Law 25-50; D.C. Official Code § 39-205.04), is amended by
380 adding a new subsection (f) to read as follows:

381 “(f) Notwithstanding any other provision of this section or the Grant
382 Administration Act of 2013, effective December 24, 2013 (D.C. Law 20-61; D.C.
383 Official Code § 1-328.11 *et seq.*), from the funds appropriated for the Large Capital
384 Grants program, the Commission shall issue the following grants in Fiscal Year 2025:

385 “(1) \$4 million to the National Theatre, for the acquisition of and repairs
386 to the theater;

387 “(2) \$500,000 to the Howard Theatre, for debt service payments related to
388 renovations and improvements to the theater and operational expenses of the theater; and

389 “(3) \$285,000 to the Lincoln Theatre, for repairs to and renovation of the
390 theater.”.

391 Sec. 98. Non-lapsing account transfers.

392 (a) Notwithstanding any provisions of law directing the deposit of revenue into, or
393 limiting the use of funds in, the accounts listed in the following chart, the Chief Financial
394 Officer shall transfer in Fiscal Year 2025 the following amounts from the certified fund
395 balances and other revenue in the identified accounts to the General Fund of the District
396 of Columbia:

| Agency Code | Fund Number | Fund Name | Amount (in \$) |
|-------------|-------------|--------------------------------|----------------|
| AD0 | 1060420 | Inspector General Support Fund | (587,722.82) |

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| AG0 | 1060013 | Accountability Fund | (15,862.12) |
| AG0 | 1060029 | Lobbyist Fund | (38,516.13) |
| AM0 | 1060430 | DCPS Rental Revenue | (230,059.47) |
| AM0 | 1060206 | Eastern Market Enterprise Fund | (55,626.34) |
| AM0 | 1011014 | West End Library/Firehouse Maintenance | (314,735.33) |
| AT0 | 1060427 | Child Wealth Investment Fund | (8,620,876.82) |
| AT0 | 1060052 | Recorder of Deeds Surcharge | (863,854.43) |
| BD0 | 1060236 | Historic Landmark and Historic District Filing Fees | (39,005.02) |
| BE0 | 1060399 | Health Benefit Assessment | (264,367.23) |
| BG0 | 1010094 | Disability Compensation | (169,066.85) |
| BV0 | 1060427 | Child Wealth Investment Fund | (9,416,933.55) |
| BX0 | 1060004 | Arts and Humanities Enterprise Fund | (2,499,999.74) |
| BX0 | 1011002 | Dedicated Taxes | (2,626,845.03) |
| CB0 | 1060035 | Child Support – TANF/AFDC Collections | (2,621,699.31) |
| CB0 | 1060094 | Litigation Support Fund | (15,957,248.61) |
| CB0 | 1060092 | Nuisance Abatement | (56,700.40) |
| CE0 | 1010109 | Books From Birth | (445,361.09) |
| CE0 | 1010105 | Library Collections | (2,139,562.10) |
| CE0 | 1060302 | Revenue-Generating Activities | (1,817,911.58) |
| CF0 | 1060416 | Apprenticeship Fees | (285,831.61) |
| CF0 | 1060104 | DC Jobs Trust Fund | (306,623.81) |

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| CI0 | 1060009 | Special Purpose Revenue Fund | (913,053.51) (872,727.80) |
| CJ0 | 1010015 | Fair Elections Fund | (10,087,655.84) |
| CQ0 | 1060261 | Rental Unit Fee Fund | (356,752.53) |
| CR0 | 1060272 | Basic Business License Fund | (3,946,070.47) |
| CR0 | 1060283 | Corporate Recordation Fund | (3,773,273.81) |
| CR0 | 1060277 | DC Combat Sports Commission Fund | (82,221.41) |
| CR0 | 1060267 | OPLA - Special Account | (3,189,507.89) |
| CR0 | 1060266 | Real Estate Appraisal Fee | (451,635.96) |
| CR0 | 1060265 | Real Estate Guaranty and Education Fund | (1,170,457.18) |
| CR0 | 1060284 | Vending Regulation Fund | (103,215.32) |
| CU0 | 1060279 | Green Building Fund | (630,409.52) |
| CU0 | 1060263 | Nuisance Abatement | (1,132,201.08) |
| DB0 | 1060069 | DHCD Unified Fund | (569,698.07) |
| DB0 | 1060027 | HPAP - Repay | (24.14) |
| EB0 | 1011013 | Comprehensive Housing Task Force | (0.90) |
| EB0 | 1060131 | Economic Development Special Acct | (4,973,910.90) |
| EB0 | 1060003 | H St Retail Priority Area Grant Fund | (0.12) |
| EB0 | 1060063 | Industrial Revenue Bond Account | (84,747.00) |
| EB0 | 1011016 | St Elizabeths East Campus Redevelopment | (445,000.00) |
| EB0 | 1011017 | Walter Reed Redevelopment Fund | (16,049.14) |
| EN0 | 1060134 | Small Business Capital Access Fund | (470,044.06) |

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| EN0 | 1060303 | Streetscape Loan Relief Fund | (1,200.23) |
| FK0 | 1060208 | Reimbursable From Other Governments | (113,142.40) |
| FL0 | 1060014 | Concession Income | (73,352.44) |
| FL0 | 1060006 | Corrections Trustee Reimbursement | (2,550,543.80) |
| FL0 | 1060033 | Welfare Account | (473,736.09) |
| FO0 | 1010042 | Community-Based Violence Reduction Fund | (353,877.41) |
| FO0 | 1010043 | Private Security Camera Incentive Fund | (292,875.67) |
| FX0 | 1060419 | Medical Examiner Pathology and Toxicology | (64,039.92) |
| GA0 | 1060135 | DHHS Afterschool Program-Copayment | (154,087.13) |
| GB0 | 1060324 | Administrative Fees | (3,904,599.18) |
| GD0 | 1060107 | Child Development Facilities Fund | (0.18) |
| GD0 | 1011008 | Healthy Schools Fund | (1,258,792.60) |
| GD0 | 1060264 | Site Evaluation | (5,000.00) |
| GD0 | 1060041 | State Superintendent of Education Fees | (10,000.00) |
| GD0 | 1060102 | Student Residency Verification Fund | (0.23) |
| GL0 | 1060106 | State Athletic Acts Program and Office Fund | (147,695.56) |
| HA0 | 1060026 | Enterprise Fund Account | (371,032.39) |
| HA0 | 1060009 | Special Purpose Revenue Fund | (45,787.37) |
| HC0 | 1060429 | Animal Education and Outreach Fund | (3,776.00) |
| HC0 | 1060151 | Board of Medicine | (3,110,802.75) |
| HC0 | 1060188 | Communicable and Chronic Disease | (1,289,780.31) |
| HC0 | 1060186 | DOH - Regulatory Enforcement Fund | (8,784.00) |

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| HC0 | 1060157 | Health Facility Fee | (54,790.00) |
| HC0 | 1060171 | ICF/MR Fees and Fines | (71,541.03) |
| HC0 | 1060133 | Pharmacy Protection | (427,758.78) |
| HC0 | 1060166 | SHPDA Admission Fee | (324,524.98) |
| HC0 | 1060050 | SHPDA Fees | (138,808.26) |
| HC0 | 1010214 | Smoking Cessation Fund | (200,072.75) |
| HC0 | 1060053 | Vital Records Revenue | (213,482.70) |
| HT0 | 1060138 | Assessment Fund | (37,028.71) |
| HT0 | 1060132 | Bill of Rights (Grievance and Appeals) | (1,720,097.43) |
| HT0 | 1011011 | DC Provider Fee | (1,807,317.40) |
| HT0 | 1011007 | Healthy DC Fund | (3,665,459.89) |
| HT0 | 1011010 | Hospital Assessment Tax | (261,700.72) |
| HT0 | 1060386 | Individual Insurance Market Affordability and Stability | (11,793,836.71) |
| HT0 | 1060128 | Medicaid Collections-3rd Party Liability | (3,319,850.56) |
| HT0 | 1011003 | Nursing Homes Quality of Care Fund | (1,251,453.18) |
| HT0 | 1011009 | Stevie Sellow's | (645,803.61) |
| HY0 | 1010001 | General Purpose Local Fund | (624,565.22) |
| JA0 | 1060039 | SSI Payback | (314,235.78) |
| JZ0 | 1060421 | US Marshals Detention Services Agreement | (120,400.00) |
| KA0 | 1060281 | DC Circulator Fund - NPS Mall Route | (743,221.94) |
| KA0 | 1060333 | DDOT Enterprise Fund–Non-Tax Revenues | (827,755.77) |

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| KA0 | 1060260 | General "O" Type Revenue Sources | (895,342.45) |
| KA0 | 1060338 | Parking Meter Pay-by-Phone Transaction Fee | (176,588.95) |
| KA0 | 1060340 | Vision Zero Pedestrian and Bicycle Safety | (187,747.63) |
| KA0 | 1060280 | WMATA Projects | (214,870.17) |
| KE0 | 1011002 | Dedicated Taxes | (5,208,009.17) |
| KE0 | 1060019 | Parking Meter WMATA | (238,867.20) |
| KG0 | 1060363 | Air Quality Construction Permits | (715,988.78) |
| KG0 | 1060184 | Anacostia River Clean Up Fund | (1,889,569.29) |
| KG0 | 1060318 | Benchmarking Enforcement Fund | (55,717.11) |
| KG0 | 1060368 | Economy II Fund | (1,084.55) |
| KG0 | 1060330 | Energy Assistance Trust Fund | (779,128.84) |
| KG0 | 1060036 | Fishing License | (74,176.06) |
| KG0 | 1060187 | Hazardous Generator Fees | (296,824.96) |
| KG0 | 1060181 | Lead Poisoning Prevention Fund | (154,019.18) |
| KG0 | 1060155 | Mold Assessment and Remediation Fund | (63,072.98) |
| KG0 | 1060189 | Payments From Independent Agencies | (154,199.46) |
| KG0 | 1060366 | Pesticide Product Registration | (1,074,503.18) |
| KG0 | 1060159 | Product Stewardship Fund | (151,621.12) |
| KG0 | 1060174 | Renewable Energy Development Fund | (2,598,697.16) |
| KG0 | 1060365 | Soil Erosion/Sediment Control | (56,265.33) |
| KT0 | 1060286 | Solid Waste Diversion Fund | (288,602.81) |
| KG0 | 1060332 | Special Energy Assessment Fund | (93,589.20) |

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| KG0 | 1060154 | Storm Water Fees | (481,244.34) |
| KG0 | 1060327 | Sustainable Energy Trust Fund | (7,583,890.44) |
| KG0 | 1060058 | Underground Storage Tank Fines and Fees | (8,810.05) |
| KT0 | 1060268 | Super Can Program | (100,499.13) |
| KV0 | 1060290 | Fee – Out-Of-State Vehicle Registration | (48,400.00) |
| KV0 | 1060310 | Motor Vehicle Inspection Station | (1,079,719.40) |
| LQ0 | 1060374 | ABC–Import and Class License Fee | (315,860.27) |
| LQ0 | 1011002 | Dedicated Taxes | (39,202.89) |
| LQ0 | 1060389 | Medical Cannabis Administration Fund | (13,167.28) |
| PA0 | 1060422 | Gas Surcharge Revenue - Paygo | (0.29) |
| RJ0 | 1060196 | Captive Insurance Fund | (113,365.14) |
| RJ0 | 1060146 | Subrogation Fund | (848,706.48) |
| RM0 | 1060123 | Agreement with Independent Agencies | (50,776.14) |
| SR0 | 1060252 | Captive Insurance | (751,893.94) |
| SR0 | 1060254 | Foreclosure Mediation Fund | (5,550.00) |
| SR0 | 1060240 | HMO Assessment | (329,372.48) |
| SR0 | 1060242 | Insurance Assessment | (3,345,087.29) |
| SR0 | 1060245 | Securities and Banking Fund | (1,092,333.69) |
| TC0 | 1060381 | Public Vehicles-for-Hire Consumer Service | (3,686,072.31) |
| VA0 | 1060007 | Office of Veterans Affairs Fund | (23,114.38) |

397

398

(b) Notwithstanding any provision of law directing the deposit of revenue, the

399

Chief Financial Officer shall transfer in Fiscal Year 2025 the following amounts of local

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400 revenue in the General Fund of the District of Columbia to the accounts listed in the
401 following chart:

| Agency Code | Fund Number | Fund Name | Amount (in \$) |
|-------------|-------------|-------------------------|----------------|
| FB0 | 1060016 | FEMS Reform Fund | 152,300,000.00 |
| UC0 | 1060382 | 911 and 311 Assessments | 7,700,000.00 |

402
403 (c)(1) The amounts identified in subsections (a) of this section shall be made
404 available as set forth in the approved Fiscal Year 2026 Budget and Financial Plan.

405 (2) The amounts identified in subsection and (b) of this section shall be
406 made available as set forth in the approved Fiscal Year 2025 Budget and Financial Plan,
407 as revised by this act.

408 Sec. ~~109~~. Capital project funding rescissions and increases.

409 In Fiscal Year 2025, the capital project appropriations for Fiscal Year 2025 shall
410 be increased and decreased as set forth in the following chart:

| Project | Fund Detail | Owner Agency Code | Budget Adjustment (in \$s) |
|--|----------------|-------------------|----------------------------|
| <u>100005-AM0.A0508C.WARD 8 SENIOR WELLNESS CENTER</u> | <u>3030300</u> | <u>BY0</u> | <u>(3,262,718)</u> |
| <u>100006-AM0.AB102C.ARCHIVES</u> | <u>3030300</u> | <u>BA0</u> | <u>(56,383,497)</u> |
| <u>100009-AM0.ATCG1C.CTE ADVANCED TECHNICAL CENTER 1</u> | <u>3030343</u> | <u>GD0</u> | <u>(96,007)</u> |
| <u>100014-AM0.BRM03C.DC GENERAL CAMPUS RENOVATIONS</u> | <u>3030300</u> | <u>AM0</u> | <u>(750,000)</u> |
| <u>100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION</u> | <u>3030300</u> | <u>FA0</u> | <u>(70,000)</u> |
| <u>100022-AM0.BRM16C.2215 5TH STREET NE BUILDING RENOVATIONS</u> | <u>3030300</u> | <u>GO0</u> | <u>(7,576,184)</u> |

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|---|----------------|------------|---------------------|
| <u>100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION</u> | <u>3030300</u> | <u>HA0</u> | <u>5,000,000</u> |
| <u>100053-AM0.FTDAVC.FORT DAVIS RECREATION CENTER</u> | <u>3030300</u> | <u>HA0</u> | <u>2,600,000</u> |
| <u>100060-AM0.GI5JAC.BANCROFT ES ANNEX</u> | <u>3030300</u> | <u>GA0</u> | <u>(14,729,323)</u> |
| <u>100067-AM0.GM1SNC.DCPS SCHOOL NAME CHANGE</u> | <u>3030300</u> | <u>GA0</u> | <u>(1,425,000)</u> |
| <u>100084-AM0.HTSPKC.HEARST PARK</u> | <u>3030300</u> | <u>HA0</u> | <u>(27,488)</u> |
| <u>100084-AM0.HTSPKC.HEARST PARK</u> | <u>3030301</u> | <u>HA0</u> | <u>(38)</u> |
| <u>100086-AM0.JOH37C.JOHNSON MS RENOVATION/MODERNIZATION</u> | <u>3030300</u> | <u>GA0</u> | <u>(1,079,957)</u> |
| <u>100087-AM0.KMS20C.ANACOSTIA RECREATION CENTER @ KETCHAM ES</u> | <u>3030300</u> | <u>HA0</u> | <u>(11,516,981)</u> |
| <u>100094-AM0.LEDPKC.PARK AT LEDROIT</u> | <u>3030300</u> | <u>HA0</u> | <u>(3,660)</u> |
| <u>100117-AM0.NS021C.RENOVATION AND MODERNIZATION OF ONSE BLD</u> | <u>3030300</u> | <u>NS0</u> | <u>(2,810,499)</u> |
| <u>100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL</u> | <u>3030300</u> | <u>HA0</u> | <u>2,200,000</u> |
| <u>100125-AM0.OXR37C.OXON RUN PARK</u> | <u>3030300</u> | <u>HA0</u> | <u>(166,186)</u> |
| <u>100134-AM0.PL105C.ARCHIVES STABILIZATION (NAYLOR COURT)</u> | <u>3030300</u> | <u>AM0</u> | <u>2,000,000</u> |
| <u>100139-AM0.PL337C.TRUESDELL ES MODERNIZATION/RENOVATION</u> | <u>3030301</u> | <u>GA0</u> | <u>103,914</u> |
| <u>100152-AM0.Q11HRC.HILLCREST RECREATION CENTER</u> | <u>3030300</u> | <u>HA0</u> | <u>(196,500)</u> |
| <u>100153-AM0.QA201C.26TH & I STREETS PLAYGROUND</u> | <u>3030300</u> | <u>HA0</u> | <u>(1)</u> |
| <u>100159-AM0.QE238C.RIDGE ROAD RECREATION CENTER</u> | <u>3030300</u> | <u>HA0</u> | <u>(116,344)</u> |
| <u>100159-AM0.QE238C.RIDGE ROAD RECREATION CENTER</u> | <u>3030301</u> | <u>HA0</u> | <u>(38,775)</u> |
| <u>100163-AM0.QE8SWC.SOUTHWEST TOWN CENTER PARKS</u> | <u>3030300</u> | <u>HA0</u> | <u>4,500,000</u> |
| <u>100164-AM0.QE8TPC.17TH & C SE TRIANGLE PARK PLAYGROUND</u> | <u>3030300</u> | <u>HA0</u> | <u>(83,350)</u> |
| <u>100165-AM0.QE940C.RUMSEY AQUATIC CENTER</u> | <u>3030300</u> | <u>HA0</u> | <u>7,380,196</u> |
| <u>100165-AM0.QE940C.RUMSEY AQUATIC CENTER</u> | <u>3030343</u> | <u>HA0</u> | <u>119,804</u> |
| <u>100173-AM0.QL2ORC.OXON RUN REGIONAL DOG PARK</u> | <u>3030300</u> | <u>HA0</u> | <u>(750,000)</u> |
| <u>100177-AM0.QM8DCC.DOUGLASS COMMUNITY CENTER</u> | <u>3030300</u> | <u>HA0</u> | <u>(7,081)</u> |

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| 100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS | 3030300 | HA0 | 1,159,000 |
| 100193-AM0.QP5ARC.ARBORETUM COMMUNITY CENTER | 3030300 | HA0 | (4,149) |
| 100205-AM0.RG0FWC.FITNESS AND WELLNESS HUBS | 3030300 | HA0 | (1,750,000) |
| 100209-AM0.RG0KRC.KENNEDY RECREATION IMPROVEMENTS | 3030300 | HA0 | (61,670) |
| 100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER | 3030300 | HA0 | (3,000,000) |
| 100228-AM0.SH738C.DYRS YSC GYMNASIUM MODERNIZATION | 3030300 | JZ0 | (0) |
| 100229-AM0.SH739C.DYRS YSC COURTYARD MODERNIZATION | 3030300 | JZ0 | (157) |
| 100232-AM0.SH7HPC.YSC SMALL CAPITAL PROJECTS | 3030300 | JZ0 | 47,667 |
| 100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT | 3030300 | GA0 | 3,648,928 |
| 100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT | 3030301 | GA0 | 248,424 |
| 100237-AM0.SK1PBC.PEABODY PLAYGROUND MODERNIZATION | 3030304 | GA0 | (373,281) |
| 100241-AM0.SP1EPC.EAST POTOMAC POOL | 3030300 | HA0 | (9,000) |
| 100249-AM0.THELCC.THEODORE HAGANS CULTURAL CTR-THURGOOD MA | 3030300 | HA0 | (140,540) |
| 100255-AM0.THPRCC.THERAPEUTIC RECREATION CENTER | 3030300 | HA0 | (14,001) |
| 100258-AM0.W4PLCC.WALTER REED POOL | 3030300 | HA0 | (11,759,307) |
| 100260-AM0.WD3PLC.HEARST PARK POOL | 3030300 | HA0 | (15,022) |
| 100263-AM0.YY101C.BANNEKER HS MODERNIZATION/RENOVATION | 3030300 | GA0 | (59,884) |
| 100264-AM0.YY103C.FRANCIS/STEVENS ES MODERNIZATION/RENOVAT | 3030300 | GA0 | (1,700,000) |
| 100267-AM0.YY108C.BROWNE EC MODERNIZATION | 3030301 | GA0 | 120,121 |
| 100270-AM0.YY142C.BRUCE MONROE ES @ PARKVIEW ES MODERNIZATION | 3030300 | GA0 | (13,224) |
| 100276-AM0.YY151C.PEABODY ES RENOVATION/MODERNIZATION | 3030301 | GA0 | (30,040) |
| 100282-AM0.YY160C.ADAMS ES MODERNIZATION/RENOVATION | 3030301 | GA0 | 70,547 |

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| 100297-AM0.YY182C.GARFIELD ES RENOVATION/MODERNIZATION | 3030300 | GA0 | (1,200,000) |
| 100310-AM0.YY1DHC.DOROTHY HEIGHT ES MODERNIZATION | 3030300 | GA0 | (1,000,000) |
| 100318-AM0.YY1SPC.CENTRALIZED SWING SPACE | 3030301 | GA0 | 3,909,670 |
| 100339-CB0.EN240C.INFORMATION SYSTEMS - CHILD SUPPORT ENFO | 3030304 | CB0 | 2,621,699 |
| 100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES | 3030300 | CE0 | 1,673,000 |
| 100351-CE0.PTW37C.PETWORTH LIBRARY | 3030300 | CE0 | 1,334,681 |
| 100353-CE0.SEL37C.SOUTHEAST LIBRARY | 3030300 | CE0 | (15,559,688) |
| 100363-CI0.BP101C.HEADQUARTER PROJECTS FROM CT | 3030314 | CI0 | (25,518) |
| 100364-CI0.BP102C.SMALL CAPITAL PROJECTS | 3030314 | CI0 | (574) |
| 100371-CU0.ISM23C.IT SYSTEMS MODERNIZATION - DOB | 3030304 | CU0 | 3,330 |
| 100373-EB0.AMS11C.MCMILLAN SITE REDEVELOPMENT | 3030300 | EB0 | (117,999) |
| 100373-EB0.AMS11C.MCMILLAN SITE REDEVELOPMENT | 3030301 | EB0 | (110,478) |
| 100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE | 3030300 | EB0 | (393,901) |
| 100378-EB0.EB001C.TEMPLE COURTS / NW1 REDEVELOPMENT | 3033425 | EB0 | (79,832) |
| 100379-EB0.EB007C.1234 MARION BARRY AVE SE | 3030300 | EB0 | (500,000) |
| 100379-EB0.EB007C.1234 MARION BARRY AVE SE | 3030309 | EB0 | (1,500,000) |
| 100384-EB0.EB409C.DC WATER NEW FACILITY | 3030300 | EB0 | (7,515) |
| 100384-EB0.EB409C.DC WATER NEW FACILITY | 3030309 | EB0 | (6,216) |
| 100389-EB0.EB450C.LEDROIT PARK | 3030300 | EB0 | (5,564) |
| 100391-EB0.FTJEB.C.FLETCHER JOHNSON | 3030300 | EB0 | (250,000) |
| 100394-FA0.EPI20C.MPD--DISASTER RECOVERY | 3030304 | FA0 | (3,003) |
| 100404-FA0.PEQ22C.SPECIALIZED VEHICLES - MPD | 3030304 | FA0 | (55,901) |
| 100442-GF0.UG713C.BACKUS EXPANSION | 3030300 | GF0 | (27,779,417) |
| 100448-GO0.BU0B0C.BUS-VEHICLE REPLACEMENT | 3030304 | GO0 | (3,188,497) |
| 100450-GO0.BU501C.DOT GPS | 3030304 | GO0 | 1,287,014 |
| 100484-KA0.AD306C.PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS | 3030301 | KA0 | (378) |
| 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE | 3030301 | KA0 | (20,134) |
| 100501-KA0.CA303C.STORMWATER MANAGEMENT | 3030300 | KA0 | (4,000,000) |

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|--|---------|-----|--------------|
| 100501-KA0.CA303C.STORMWATER MANAGEMENT | 3030301 | KA0 | (68,694) |
| 100514-KA0.CE303C.STREET REPAIR MATERIALS | 3030301 | KA0 | (7,568) |
| 100519-KA0.CE310C.ALLEY MAINTENANCE | 3030301 | KA0 | (27,436) |
| 100527-KA0.CIR14C.CIRCULATOR BUSES | 3030301 | KA0 | (2) |
| 100529-KA0.CIRFLC.CIRCULATOR FLEET REHAB | 3030304 | KA0 | (570,400) |
| 100535-KA0.ED0D5C.11TH STREET BRIDGE PARK | 3030301 | KA0 | (26,318) |
| 100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L | 3030301 | KA0 | (20,951) |
| 100566-KA0.LMB38C.NORTH CAPITOL STREET SAFETY & MOBILITY I | 3030343 | KA0 | (119,804) |
| 100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION | 3030301 | KA0 | (2,289) |
| 100573-KA0.LMC02C.K STREET TRANSITWAY | 3030300 | KA0 | (121,757) |
| 100574-KA0.LMC04C.5339A - BUS AND BUS FACILITY FORMULA PRO | 3030300 | KA0 | (400,000) |
| 100575-KA0.LMC06C.CIRCULATOR BUS GARAGE / S. CAP ST | 3030304 | KA0 | (48,066) |
| 100577-KA0.LMDB1C.TRANSIT HUBS | 3030304 | KA0 | (350,000) |
| 100581-KA0.LMEQ3C.ACTIVE TRANSPORTATION EQUIPMENT | 3030343 | KA0 | (9,000) |
| 100626-KA0.LMS07C.CROSSTOWN BICYCLE LANES | 3030300 | KA0 | (150,000) |
| 100631-KA0.LMS12C.BUS PRIORITY PROGRAM | 3030304 | KA0 | (33,934,568) |
| 100642-KA0.LMT01C.STREETCAR VEHICLE PROCUREMENT | 3030301 | KA0 | (1) |
| 100744-KA0.NPP01C.NEIGHBORHOOD PARKING PERF. FUND | 3030301 | KA0 | (1,304) |
| 100790-KA0.PLU00C.POWER LINE UNDERGROUNDING | 3030301 | KA0 | (24) |
| 100870-KA0.SA306C.H ST/BENNING/K ST. LINE | 3030300 | KA0 | (5,500,000) |
| 100870-KA0.SA306C.H ST/BENNING/K ST. LINE | 3030301 | KA0 | (24,862) |
| 100879-KA0.SR301C.LOCAL STREETS WARD 1 | 3030301 | KA0 | (362,820) |
| 100880-KA0.SR302C.LOCAL STREETS WARD 2 | 3030301 | KA0 | (314,211) |
| 100881-KA0.SR303C.LOCAL STREETS WARD 3 | 3030301 | KA0 | (20,286) |
| 100881-KA0.SR303C.LOCAL STREETS WARD 3 | 3030331 | KA0 | (13,536) |
| 100881-KA0.SR303C.LOCAL STREETS WARD 3 | 3033534 | KA0 | (215,269) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3030300 | KA0 | (0) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3030301 | KA0 | (6,428) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3030331 | KA0 | (38,445) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3030332 | KA0 | (68) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3033534 | KA0 | (7,883) |

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| 100883-KA0.SR305C.LOCAL STREETS WARD 5 | 3030301 | KA0 | (294,826) |
| 100884-KA0.SR306C.LOCAL STREETS WARD 6 | 3030300 | KA0 | (0) |
| 100884-KA0.SR306C.LOCAL STREETS WARD 6 | 3030301 | KA0 | (24,874) |
| 100884-KA0.SR306C.LOCAL STREETS WARD 6 | 3030331 | KA0 | (1) |
| 100884-KA0.SR306C.LOCAL STREETS WARD 6 | 3033534 | KA0 | (2,779) |
| 100885-KA0.SR307C.LOCAL STREETS WARD 7 | 3030301 | KA0 | (5,169) |
| 100885-KA0.SR307C.LOCAL STREETS WARD 7 | 3033534 | KA0 | (496,717) |
| 100886-KA0.SR308C.LOCAL STREETS WARD 8 | 3033534 | KA0 | (204,887) |
| 100887-KA0.SR310C.STORMWATER MANAGEMENT | 3030300 | KA0 | (1,000,000) |
| 100892-KA0.TRL01C.KLINGLE TRAIL COMPLETION | 3030300 | KA0 | (213,540) |
| 100895-KA0.TRL50C.TRAILS | 3030301 | KA0 | (27,504) |
| 100921-KE0.SA311C.WMATA FUND - PRIIA | 3030300 | KE0 | 49,500,000 |
| 100922-KE0.SA501C.WMATA CIP CONTRIBUTION | 3030300 | KE0 | 93,200,661 |
| 100938-KT0.BRTMOC.BENNING ROAD TRANSFER STATION MODERNIZAT | 3030301 | KTO | (2,826,115) |
| 100977-RM0.HX997C.FLOORING REPLACEMENT | 3030300 | RM0 | (7,044) |
| 101135-STREETCAR VEHICLE OVERHAUL | 3030300 | KA0 | (3,929,000) |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030300 | KA0 | (1,691,564) |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030301 | KA0 | 711,980 |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030331 | KA0 | 51,982 |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030332 | KA0 | 68 |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3033534 | KA0 | 927,534 |
| 101186-NS0.NS2FMC.ONSE FLEET REPLACEMENT/UPGRADE | 3030304 | NS0 | (125,286) |
| 101215-GF0.UG720C.STUDENT HOUSING AT VAN NESS CAMPUS | 3030300 | GF0 | (500,000) |
| 101218-GF0.UG723C.BUILDING 44 (DEMOLITION AND RECONSTRUCTION) | 3030300 | GF0 | (250,000) |
| 101219-GF0.UG724C.PERFORMING ARTS CENTER/BLDG 46W (DEMOLITION AND RECONSTRUCTION) | 3030300 | GF0 | (250,000) |
| 101252-NATIONAL THEATRE | 3030309 | EBO | (7,300,000) |
| 101257-CE0.BRIGHTWOOD PARK-MANOR PARK LIBRARY | 3030301 | CE0 | (2,000,000) |
| 101262-INTERIOR IMPROVEMENTS | 3030301 | JA0 | 1,000,000 |
| 101275-THE HENDERSON BUILDINGS | 3030300 | GA0 | (9,000,000) |
| 101321-MARION BARRY AVENUE CORRIDOR | 3030301 | KA0 | (47,208) |
| 300273-DC ARCHIVES BUILDING BUILDER'S RISK INSURANCE - 100006 | 3030300 | AM0 | (500) |
| IBA_100084-FUEL SITE MAINTENANCE AND REPAIRS | 3030300 | KTO | 2,565,029 |

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| IBA_100084-FUEL SITE MAINTENANCE AND REPAIRS | 3030343 | KTO | 9,000 |
| IBA_100110-RFK CAMPUS | 3030300 | EB0 | 52,177,159 |
| IBA_100113-DC USA CONDO 3 CARPARK | 3030300 | EB0 | 171,602 |
| IBA_100116-IT MODERNIZATION FOR STUDENT SUCCESS | 3030304 | GD0 | 799,021 |
| IBA_100126-NEW BEGINNINGS-HOUSING BATHROOM RENOVATIONS | 3030300 | JZ0 | 476,672 |
| IBA_100128-NB-OASIS CAMPUS UPGRADES AND RENOVATION | 3030300 | JZ0 | 1,144,013 |
| IBA_100133-GALLERY SQUARE | 3030300 | EB0 | 2,092,590 |
| IBA_100134-8th STREET WALK NORTH | 3030300 | EB0 | 3,182,173 |
| IBA_100134-8th STREET WALK NORTH | 3030343 | EB0 | 96,007 |
| NEW-FUTURE H ST/BENNING TRANSIT | 3030301 | KA0 | 250,000 |

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| Project Name | Project Code | Fund | Increase or (Decrease) (in \$) |
|---|---------------------|-------------|--|
| 11th Street Bridge Park | 100535 | 3030301 | (26,317.66) |
| 1234 Marion Barry Avenue SE | 100379 | 3030300 | (500,000.00) |
| 1234 Marion Barry Avenue SE | 100379 | 3030309 | (1,500,000.00) |
| 17th and C Streets SE Triangle Park Playground | 100164 | 3030300 | (83,350.00) |
| 2215 5th Street NE Building Renovations | 100022 | 3030300 | (7,576,184.28) |
| 26th and I Streets Playground | 100153 | 3030300 | (0.85) |
| 8th Street Walk North | IBA_100134 | 3030300 | 3,182,173.23 |
| 8th Street Walk North | IBA_100134 | 3030343 | 96,007.15 |

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| Active Transportation Equipment | 100581 | 3030343 | (8,999.82) |
| Adams Modernization, Reopening Equipment | 100282 | 3030301 | 70,547.44 |
| Alley Maintenance | 100519 | 3030301 | (27,435.92) |
| Anacostia Recreation Center at Ketcham ES | 100087 | 3030300 | (11,516,981.19) |
| Arboretum Community Center | 100193 | 3030300 | (4,149.01) |
| Archives | 100006 | 3030300 | (56,383,497.39) |
| Athletic Facilities Improvement | 100236 | 3030300 | 3,648,927.84 |
| Athletic Facilities Improvement | 100236 | 3030301 | 248,423.75 |
| Backus Expansion | 100442 | 3030300 | (32,979,417.28) |
| Banneker HS Modernization/Renovation | 100263 | 3030300 | (59,884.03) |
| Benning Road Transfer Station Modernization | 100938 | 3030301 | (2,826,114.57) |
| Brightwood Park Manor Park Library | 101257 | 3030301 | (2,000,000.00) |
| Browne Modernization, Reopening Equipment | 100267 | 3030301 | 120,121.32 |
| Bruce Monroe ES at Parkview ES Modernization | 100270 | 3030300 | (13,224.28) |

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| Bus Priority and Efficiency Initiative | 100496 | 3030301 | (20,134.20) |
| Bus Vehicle Replacement | 100448 | 3030304 | (3,188,497.18) |
| Carter Barron Pool | IBA_100142 | 3030300 | 2,789,801.36 |
| Carter Barron Pool | IBA_100142 | 3030343 | 119,804.02 |
| Centralized Swing Space Transportation | 100318 | 3030301 | 3,909,670.32 |
| Circulator Buses | 100527 | 3030301 | (2.33) |
| Crosstown Bicycle Lanes | 100626 | 3030300 | (150,000.00) |
| CTE Advanced Technical Center 1 | 100009 | 3030343 | (96,007.15) |
| DC Archives Building Builder's Risk Insurance | 300273 | 3030300 | (500.00) |
| DC General Campus Renovations | 100014 | 3030300 | (750,000.00) |
| DC USA Condo 3 Carpark | IBA_100113 | 3030300 | 171,601.89 |
| DC Water New Facility | 100384 | 3030300 | (7,515.00) |
| DC Water New Facility | 100384 | 3030309 | (6,215.93) |
| DCPS Interior School Improvements | 101262 | 3030301 | 1,000,000.00 |
| DCPS School Name Change | 100067 | 3030300 | (1,425,000.00) |
| DDOT SW Terminal Circulator Lot | 100575 | 3030304 | (48,066.34) |
| DMPED RFK Project (New) | IBA_100110 | 3030300 | 52,177,158.89 |

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| DOT GPS | 100450 | 3030304 | 1,287,014.17 |
| Douglass Community Center | 100177 | 3030300 | (7,081.25) |
| DYRS YSC Courtyard Modernization | 100229 | 3030300 | (157.14) |
| DYRS YSC Gymnasium Modernization | 100228 | 3030300 | (0.36) |
| East Potomac Pool | 100241 | 3030300 | (9,000.00) |
| Evidence Impound Lot Renovation | 100018 | 3030300 | (70,000.00) |
| Fitness and Wellness Hubs | 100205 | 3030300 | (1,750,000.00) |
| Fletcher Johnson | 100391 | 3030300 | (250,000.00) |
| Fuel Site Maintenance and Repairs | IBA_100084 | 3030300 | 2,565,028.53 |
| Fuel Site Maintenance and Repairs | IBA_100084 | 3030343 | 8,999.82 |
| Gallery Square | IBA_100133 | 3030300 | 2,092,589.71 |
| General Improvement - Libraries | 100347 | 3030300 | (327,000.00) |
| H Street/Benning/K Street Line | 100870 | 3030301 | (24,862.34) |
| Hearst Park | 100084 | 3030300 | (27,488.45) |
| Hearst Park | 100084 | 3030301 | (38.07) |
| Hearst Park Pool | 100260 | 3030300 | (15,021.92) |
| Hillcrest Recreation Center | 100152 | 3030300 | (196,500.00) |
| Historic Green Triangle Parks | IBA_100137 | 3030300 | 953,343.83 |

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| IT Modernization for Student Success | IBA_100116 | 3030304 | 799,021.00 |
| Johnson MS Renovation/Modernization | 100086 | 3030300 | (1,079,957.00) |
| Junior Achievement Launchpad | 100060 | 3030300 | 7,850,439.37 |
| Kennedy Recreation Improvements | 100209 | 3030300 | (61,670.00) |
| Klinge Trail Completion | 100892 | 3030300 | (213,540.00) |
| LeDroit Park | 100389 | 3030300 | (5,564.47) |
| Local Streets Ward 2 | 100880 | 3030301 | (15,045.97) |
| Local Streets Ward 3 | 100881 | 3030301 | (20,286.49) |
| Local Streets Ward 4 | 100882 | 3030301 | (5,328.31) |
| Local Streets Ward 4 | 100882 | 3030301 | (1,100.00) |
| Local Streets Ward 6 | 100884 | 3030301 | (14,279.15) |
| Local Streets Ward 6 | 100884 | 3030301 | (10,594.40) |
| Marion Barry Avenue Corridor | 101321 | 3030301 | (47,207.58) |
| McMillan Site Redevelopment | 100373 | 3030300 | (117,998.90) |
| McMillan Site Redevelopment | 100373 | 3030301 | (110,477.64) |
| National Theatre | 101252 | 3030309 | (7,300,000.00) |
| NB Oasis Campus Upgrades and Renovation | IBA_100128 | 3030300 | 1,144,012.60 |

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| Neighborhood Parking Performance Fund | 100744 | 3030301 | (1,304.00) |
| New Beginnings Housing Bathroom Renovations | IBA_100126 | 3030300 | 476,671.92 |
| North Capitol Street Safety and Mobility | 100566 | 3030343 | (119,804.02) |
| Oxon Run Park | 100125 | 3030300 | (166,186.25) |
| Oxon Run Regional Dog Park | 100173 | 3030300 | (750,000.00) |
| Park at LeDroit | 100094 | 3030300 | (3,660.42) |
| Peabody ES Renovation/Modernization | 100276 | 3030301 | (30,039.65) |
| Peabody Playground Modernization | 100237 | 3030304 | (373,280.51) |
| Pedestrian and Bicycle Safety Enhancements | 100484 | 3030301 | (378.29) |
| Petworth Library | 100351 | 3030300 | 1,334,681.37 |
| Power Line Undergrounding | 100790 | 3030301 | (23.89) |
| Prevention of Flooding in Bloomingdale/LeDroit Park | 100543 | 3030301 | (20,950.97) |
| Renovation of OCT HQ (1899 9th St NE) | 100363 | 3030314 | (25,518.44) |
| Renovation of OCTFME HQ | 100364 | 3030314 | (574.00) |

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| Ridge Road Recreation Center | 100159 | 3030300 | (116,343.72) |
| Ridge Road Recreation Center | 100159 | 3030301 | (38,775.23) |
| Southeast Library | 100353 | 3030300 | (15,559,688.42) |
| St. Elizabeths Floor Replacement Project | 100977 | 3030300 | (7,043.72) |
| St. Elizabeths Redevelopment | 100375 | 3030300 | (393,900.59) |
| Stormwater Management | 100501 | 3030301 | (44,072.36) |
| Stormwater Management | 100501 | 3030301 | (22,804.87) |
| Stormwater Management | 100501 | 3030301 | (1,816.64) |
| Street Repair Materials | 100514 | 3030301 | (7,568.27) |
| Streetcar Vehicle Procurement | 100642 | 3030301 | (0.70) |
| Streetscapes and Beautification | 100571 | 3030301 | (2,289.04) |
| Temple Courts / NW1 Redevelopment | 100378 | 3033425 | (79,832.02) |
| The Complex at RFK Stadium | 100196 | 3030300 | 89,000,000.00 |
| The Henderson Buildings | 101275 | 3030300 | (9,000,000.00) |
| Theodore Hagans Cultural Center- Thurgood Marshall | 100249 | 3030300 | (140,540.09) |
| Therapeutic Recreation Center | 100255 | 3030300 | (14,001.49) |
| Trails | 100895 | 3030301 | (27,504.31) |
| Transit Hubs | 100577 | 3030304 | (350,000.00) |

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| Truesdell Modernization, Reopening Equipment | 100139 | 3030301 | 103,914.48 |
| Walter Reed Pool | 100258 | 3030300 | (11,759,307.49) |
| Ward 8 Senior Wellness Center | 100005 | 3030300 | 7,272,691.04 |
| Ward 8 Senior Wellness Center | 100005 | 3030300 | (10,535,409.00) |
| YSC Small Capital Projects | 100232 | 3030300 | 47,667.19 |

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Sec. ~~11~~10. Fiscal impact statement.

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The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 4a of the General Legislative Procedures Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

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Sec. ~~11~~12. Effective date.

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This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).