



Chairman Phil Mendelson

AMENDMENT #1
 Bill 26-662, “Fiscal Year 2026 Revised Local Budget Adjustment Emergency Act of 2026”
 (Amendment in the Nature of a Substitute)
 June 22, 2026

Amendment: Replace the chart in section 6 (Capital project funding rescissions and increases) with the following (without the green highlights):

| Subproject | Fund Detail | Adjustment (\$s) |
|---|-------------|------------------|
| 100018-AM0.BRM09C.EVIDENCE IMPOUND LOT RENOVATION | 3030300 | (15,368) |
| 100025-AM0.BRM20C.DETENTION AREA RENOVATIONS | 3030300 | (1,398) |
| 100054-AM0.FTF01C.FORT TOTTEN TRASH TRANSFER STATION | 3030300 | (82,038) |
| 100063-AM0.GM102C.HVAC REPLACEMENT - DCPS | 3030300 | 6,955,458 |
| 100064-AM0.GM120C.GENERAL MISCELLANEOUS REPAIRS - DCPS | 3030300 | (30,181) |
| 100070-AM0.GM308C.PROJECT MANAGEMENT PROF. FEES & CONTINGE | 3030300 | (42,324) |
| 100071-AM0.GM311C.HIGH SCHOOL LABOR - PROGRAM MANAGEMENT | 3030300 | (376,173) |
| 100073-AM0.GM313C.STABILIZATION CAPITAL LABOR - PROGRAM MG | 3030300 | (750,000) |
| 100112-AM0.NK337C.MINER ES-MODERNIZATION/RENOVATION | 3030300 | (30,000) |
| 100122-AM0.NX839C.COOLIDGE HS CAFETERIA ADDITION | 3030300 | (1,492,067) |
| 100196-AM0.RFKCXC.THE COMPLEX AT RFK STADIUM | 3030300 | (1,000,000) |
| 100201-AM0.RG006C.SWIMMING POOL REPLACEMENT | 3030300 | 1,000,000 |
| 100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER | 3030300 | (330,000) |
| 100223-AM0.SGARBC.RITA BRIGHT COMMUNITY CENTER | 3030309 | 650,000 |
| 100251-AM0.THK17C.EMERGENCY AND TEMPORARY HOUSING UPGRADES | 3030300 | 2,005,591 |
| 100252-AM0.THK18C.SINGLE SHELTER REPLACEMENT 5 | 3030300 | (40,000,000) |
| 100270-AM0.YY142C.BRUCE MONROE ES @ PARKVIEW ES MODERNIZATION | 3030300 | (13,224) |
| 100293-AM0.YY177C.BANCROFT ES MODERNIZATION/RENOVATION | 3030300 | (7,839) |
| 100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES | 3030300 | 1,000,000 |
| 100375-EB0.AWR01C.SAINT ELIZABETHS E CAMPUS INFRASTRUCTURE | 3030309 | 2,000,000 |
| 100377-EB0.CHN19C.CHILDREN'S NATIONAL | 3030301 | 1,000,000 |
| 100380-EB0.EB008C.MP-NEW COMMUNITIES | 3030300 | (9,500,000) |
| 100385-EB0.EB422C.HILL EAST | 3030300 | (1,500,000) |
| 100395-FA0.FAV01C.MOTOR CYCLES, SCOOTERS & TRAILERS - MPD | 3030304 | (489,703) |
| 100396-FA0.FAV02C.WRECKERS & TRAILERS - MPD | 3030304 | (553,268) |
| 100398-FA0.FAV04C.MARKED CRUISERS - MPD | 3030304 | 2,588,476 |
| 100403-FA0.PDB23C.CCTV/SHOTSPOTTER INTEGRATION | 3030304 | (173,440) |
| 100405-FA0.PLT10C.CRIME FIGHTING TECHNOLOGY | 3030304 | 990,000 |

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| 100406-FA0.WAM40C.DATA WAREHOUSE & ANALYTICS MODERNIZATION | 3030304 | (104) |
| 100427-GA0.AFM04C.TECHNOLOGY MODERNIZATION INITIATIVE | 3030304 | (1,820,000) |
| 100428-GA0.PJMCLC.CAPITAL LABOR PROJECT | 3030300 | (4,213,650) |
| 100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS | 3030300 | (3,001,120) |
| 100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS | 3030301 | (48,313) |
| 100475-HY0.DHA21C.DEVELOPMENT AND REHABILITATION - DCHA | 3030309 | (56,270,801) |
| 100477-JA0.CMSS1C.CASE MANAGEMENT SYSTEM - GO BOND | 3030300 | (54) |
| 100480-KA0.6EQ01C.EQUIPMENT ACQUISITION - DDOT | 3030300 | 86,406 |
| 100480-KA0.6EQ01C.EQUIPMENT ACQUISITION - DDOT | 3030301 | (86,406) |
| 100485-KA0.AF073A.MBT-2009(011)MBT-FT TOTTEN | 3033534 | (73,786) |
| 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE | 3030300 | 179,503 |
| 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE | 3030301 | (179,503) |
| 100496-KA0.BEE00C.BUS PRIORITY AND EFFICIENCY INITIATIVE | 3030304 | (967,986) |
| 100498-KA0.BR005C.H STREET BRIDGE | 3030300 | (61,000,000) |
| 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE | 3030300 | (236,118) |
| 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE | 3030301 | (250,000) |
| 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE | 3030314 | (791,783) |
| 100499-KA0.BRI01C.PEDESTRIAN BRIDGE - PARKSIDE | 3030332 | (467,767) |
| 100501-KA0.CA303C.STORMWATER MANAGEMENT | 3030300 | (585,951) |
| 100514-KA0.CE303C.STREET REPAIR MATERIALS | 3030300 | 4,000,000 |
| 100517-KA0.CE308C.CONCRETE, ASPHALT AND BRICK MAINTENANCE | 3030300 | 64,254 |
| 100517-KA0.CE308C.CONCRETE, ASPHALT AND BRICK MAINTENANCE | 3030301 | (64,254) |
| 100520-KA0.CE311C.HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POO | 3030300 | (498,245) |
| 100520-KA0.CE311C.HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POO | 3030301 | (110,213) |
| 100521-KA0.CE314C.BUZZARD POINT STREETS | 3030300 | (140,400) |
| 100522-KA0.CEL21C.ALLEY REHABILITATION | 3030300 | 58,274 |
| 100522-KA0.CEL21C.ALLEY REHABILITATION | 3030301 | (58,274) |
| 100537-KA0.ED311C.KENNEDY STREET STREETSCAPES | 3030300 | 142,679 |
| 100537-KA0.ED311C.KENNEDY STREET STREETSCAPES | 3030301 | (142,679) |
| 100538-KA0.EDL01C.NEIGHBORHOOD STREETSCAPE | 3030300 | (47,094) |
| 100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L | 3030300 | (137,273) |
| 100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L | 3030332 | (250,976) |
| 100543-KA0.FLD01C.PREVENTION OF FLOODING IN BLOOMINGDALE/L | 3033534 | (285,989) |
| 100546-KA0.HRBKAC.CCTV STREETLIGHT | 3030304 | (250,000) |
| 100550-KA0.LMALLC.ALLEYS | 3030300 | (3,436,592) |
| 100551-KA0.LMB01C.MARYLAND AVENUE STREETSCAPE | 3030300 | (2,637,325) |
| 100553-KA0.LMB03C.CLEVELAND PARK STREETSCAPES | 3030300 | (1,208,843) |
| 100554-KA0.LMB05C.FLORIDA AVENUE NW (9TH TO SHERMAN) | 3030300 | (42,001) |

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| 100556-KA0.LMB14C.FLORIDA AVENUE NE (2ND TO 14TH) | 3030300 | (50,337) |
| 100557-KA0.LMB15C.PHASE II CLEVELAND PARK STORMWATER MANAG | 3030300 | (10,390) |
| 100558-KA0.LMB16C.TENLEY PLAZA | 3030300 | (605,736) |
| 100559-KA0.LMB17C.VAN NESS COMMERCIAL CORRIDOR | 3030300 | (441,265) |
| 100560-KA0.LMB19C.CHESTNUT ST FROM WESTERN AVE TO OREGON A | 3030300 | (529,217) |
| 100561-KA0.LMB20C.EASTERN AVE NE REHABILITATION | 3030300 | (202,928) |
| 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE INTERSEC | 3030300 | (780,717) |
| 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE INTERSEC | 3030301 | (7,226) |
| 100562-KA0.LMB23C.FLORIDA AVE AND NEW YORK AVE NE INTERSEC | 3033534 | (27,659) |
| 100563-KA0.LMB26C.AFRICAN AMERICAN CIVIL WAR MUSEUM STREET | 3030300 | (8,590) |
| 100565-KA0.LMB32C.MACOMB STREET, NW RECONSTRUCTION | 3030300 | (102,504) |
| 100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION | 3030300 | (3,462,109) |
| 100571-KA0.LMBSSC.STREETSCAPES AND BEAUTIFICATION | 3030301 | (373,853) |
| 100576-KA0.LMCIRC.CIRCULATOR | 3030304 | (2,273,444) |
| 100577-KA0.LMDB1C.TRANSIT HUBS | 3030304 | (355,674) |
| 100578-KA0.LMDBEC.BUS PRIORITY AND EFFICIENCY INITIATIVE | 3030304 | (740,294) |
| 100619-KA0.LMM10C.MONROE STREET BRIDGE ART, THE YOUNG MAST | 3030314 | (4,154) |
| 100622-KA0.LMP01C.SIDEWALK NETWORK EXPANSION | 3030300 | 350,000 |
| 100622-KA0.LMP01C.SIDEWALK NETWORK EXPANSION | 3030301 | (350,000) |
| 100623-KA0.LMPDWC.SIDEWALKS | 3030300 | (75) |
| 100625-KA0.LMS06C.LIVABILITY DESIGN PROJECTS | 3030300 | (225,414) |
| 100630-KA0.LMS11C.EASTERN DOWNTOWN CYCLETRACK | 3030300 | (948) |
| 100633-KA0.LMS17C.GEORGETOWN LIVABILITY | 3030300 | (6,134) |
| 100637-KA0.LMS27C.BICYCLE AND PEDESTRIAN SAFETY IMPLEMENTA | 3030300 | (778,623) |
| 100639-KA0.LMS29C.SAFETY INFRASTRUCTURE AROUND SCHOOLS | 3030300 | (648,694) |
| 100640-KA0.LMS30C.VISION ZERO IMPROVEMENT HARDENING | 3030300 | (144,499) |
| 100641-KA0.LMSAFC.SAFETY & MOBILITY | 3030300 | (509,988) |
| 100649-KA0.LMW40C.GI DESIGN AND INSTALLATION | 3030300 | (877) |
| 100653-KA0.LRBLMC.BRIDGE REHABILITATION | 3030300 | (238,541) |
| 100744-KA0.NPP01C.NEIGHBORHOOD PARKING PERF. FUND | 3030300 | (3) |
| 100870-KA0.SA306C.H ST/BENNING/K ST. LINE | 3030300 | 1,000,000 |
| 100870-KA0.SA306C.H ST/BENNING/K ST. LINE | 3030301 | (1,000,000) |
| 100872-KA0.SA394C.BENNING ROAD BRIDGES AND TRANSPORTATION IMPROVEMENT | 3030300 | 27,558,825 |
| 100879-KA0.SR301C.LOCAL STREETS WARD 1 | 3030301 | (194,839) |
| 100880-KA0.SR302C.LOCAL STREETS WARD 2 | 3030300 | (212,843) |
| 100880-KA0.SR302C.LOCAL STREETS WARD 2 | 3030301 | (288,464) |
| 100882-KA0.SR304C.LOCAL STREETS WARD 4 | 3030301 | (229,767) |
| 100883-KA0.SR305C.LOCAL STREETS WARD 5 | 3030300 | (80,364) |
| 100883-KA0.SR305C.LOCAL STREETS WARD 5 | 3030301 | (28,795) |
| 100886-KA0.SR308C.LOCAL STREETS WARD 8 | 3030301 | (157,364) |
| 100887-KA0.SR310C.STORMWATER MANAGEMENT | 3030300 | (719,506) |

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| 100891-KA0.TRL00C.TRAILS - MASTER PROJECT | 3030300 | (169,223) |
| 100891-KA0.TRL00C.TRAILS - MASTER PROJECT | 3030314 | 4,154 |
| 100891-KA0.TRL00C.TRAILS - MASTER PROJECT | 3030332 | 250,976 |
| 100895-KA0.TRL50C.TRAILS | 3030300 | (628,692) |
| 100941-KT0.FLW01C.DPW - FLEET VEHICLES > \$275K | 3030304 | (611,570) |
| 100942-KT0.FLW02C.DPW - FLEET VEHICLES > \$100K | 3030304 | (2,691,250) |
| 100943-KT0.FLW03C.DPW - FLEET VEHICLES > \$50K | 3030304 | (38,360) |
| 100944-KT0.FLW04C.DPW - FLEET VEHICLES < \$50K | 3030304 | (343,806) |
| 100945-KT0.FLW06C.HEAVY DUTY /OFF ROAD | 3030304 | 1,541,279 |
| 100946-KT0.FLW07C.MEDIUM DUTY | 3030304 | 3,251,755 |
| 100947-KT0.FLW08C.LIGHT DUTY | 3030304 | 382,165 |
| 100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT | 3030301 | (3,083,000) |
| 100954-KV0.MVS16C.DESTINY REPLACEMENT PROJECT | 3030304 | 3,083,000 |
| 101016-UC0.BAR01C.BIDIRECTIONAL AMPLIFIERS FOR RADIO COVER | 3030304 | (616,069) |
| 101020-UC0.FDA01C.FIRSTNET DISTRIBUTED ANTENNA SYSTEM DEPL | 3030304 | (417,126) |
| 101124-KA0.LMB28C.S ST. FROM 4TH ST. TO 7TH ST. NW STREETS | 3030300 | (1,500,000) |
| 101125-KA0.LMB36C.LANGSTON AND CARVER STREETSCAPES | 3030300 | (2,756) |
| 101142-EAST CAPITOL ST. CORRIDOR MOBILITY & SAFETY | 3030300 | (1) |
| 101149-M ST. SE/SW SAFETY AND MOBILITY IMPROVEMENTS | 3030300 | (7,225) |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030300 | 406,883 |
| 101185-KA0.PAVEDC.LOCAL STREET PAVING | 3030301 | (406,883) |
| 101193-KA0.LMB56C.I-295 RECONNECTING COMMUNITIES | 3030300 | 719,286 |
| 101193-KA0.LMB56C.I-295 RECONNECTING COMMUNITIES | 3030301 | (719,286) |
| 101194-KA0.LMS99C.SAFE STREETS FOR STUDENTS | 3030300 | (3,534,972) |
| 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT | 3030300 | 362,566 |
| 101224-KA0.SOUTH DAKOTA AVENUE SAFETY IMPROVEMENT | 3033534 | 387,434 |
| 101227-ALASKA & GERANIUM STREET SAFETY IMPROVEMENT | 3030300 | (300,000) |
| 101236-KA0.TRAFFIC SAFETY INPUTS | 3030300 | (5,000,000) |
| 101249-CAPITAL ONE | 3030309 | 40,000,000 |
| 101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE | 3030309 | (25,000,000) |
| 101256-BLACK LIVES MATTER PLAZA ASSET PRESERVATION | 3030300 | (4,916) |
| 101257-CE0.BRIGHTWOOD PARK-MANOR PARK LIBRARY | 3030300 | (1,000,000) |
| 101266-VSR24- V STREET RENOVATION | 3030300 | (2,000,000) |
| 101387-DPW FORT TOTTEN TRASH TRANSFER STATION | 3030300 | (38,648) |
| 101394-FA0.FAV06C.ARMORED PERSONNEL CARRIER | 3030304 | (72,000) |
| 101404-RFK CAMPUS | 3030300 | (7,761,098) |
| 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE | 3030300 | (9,000,000) |
| 101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE | 3030301 | 9,000,000 |
| 101445-HIGH-INJURY NETWORK QUICK DELIVERY PROJECTS | 3030300 | 750,000 |
| 101450-METROPOLITAN BRANCH TRAIL FROM 1ST PLACE NE TO VINE ST NW | 3030300 | (500,000) |
| 101457-DC MUNICIPAL REGS MODERNIZATION | 3030304 | 750,000 |
| ADDITIONAL BRIDGE HOUSING LOCATION | 3030300 | 25,000,000 |
| EPM_RM01004-RELOCATION OF COMPREHENSIVE PSYCHIATRIC EMERGENCY PROGRAM | 3030301 | 500,000 |

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| NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS | 3030300 | 10,041,155 |
| UMC DEMO | 3030309 | 7,700,000 |

Rationale:

The chart in the ANS omitted the project adjustments that move budget between fund details and net to \$0. Those are highlighted in green for informational purposes in this circulation. The green will be removed in the final bill.