

AMENDMENT #1
 Bill 26-659, “Fiscal Year 2027 Local Budget Act of 2026”
 (Amendment in the Nature of a Substitute)
 June 23, 2026

Part 1: Workforce Investments Account (UP0)

Local Funds: Decrease

Program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
200159: Workforce Investment Funding / 10001: Budget Division (UP0) / 7011001: Continuing Full Time / No Project		(\$150,000.00)			

Part 2: Office of the Ombudsman for Children (RO0)

Local Funds: Increase

Program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
700345: Ombudsman for Children / 70496: Office of the Ombudsman for Children (RO0) / 7012006: Term Full Time / No project		\$120,528.75			
700345: Ombudsman for Children / 70496: Office of the Ombudsman for Children (RO0) / 7014008: Misc Fringe Benefits / No Project		\$29,471.25			

Rationale:

This amendment decreases the Workforce Investments Account by \$150,000 in Fiscal Year 2027 to fund a term employee at the Office of the Ombudsman for Children to facilitate increased oversight of juvenile justice facilities that house youth under the care of the Department of Youth Rehabilitation Services.