

**AMENDMENT #2**  
 Bill 26-659, “Fiscal Year 2027 Local Budget Act of 2026”  
 (Amendment in the Nature of a Substitute)  
 June 23, 2026

**Part 1: Available Local Resources**

**Local Funds: Decrease**

Program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
<b>Not applicable</b> – excess financial plan Local resources		(\$219,528.79)	(\$224,061.00)	(\$228,687.18)	(\$233,409.31)

**Part 2: Department of Housing and Community Development (DB0)**

**Local Funds: Increase**

Program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
<b>300079: Rental Control Administration / 30086: Rental Accommodations Division (DB0) / 7011001: Continuing Full Time / No project</b>		\$179,061.00	\$182,642.22	\$186,295.06	\$190,020.97
<b>300079: Rental Control Administration / 30086: Rental Accommodations Division (DB0) / 7014008: Misc Fringe Benefits / No project</b>		\$40,467.79	\$41,418.78	\$42,392.12	\$43,388.34

**Rationale:**

This amendment recognizes excess financial plan resources on a recurring basis, beginning in Fiscal Year 2027 (accounting for excess resources rolled over from Fiscal Year 2027 to Fiscal Year 2028), to restore funding for Position Numbers 105507 (Real Estate Delinquent Specialist) and 109900 (Program Analyst) within the Department of Housing and Community Development.