

AMENDMENT #5
 Bill 26-659, “Fiscal Year 2027 Local Budget Act of 2026”
 (Amendment in the Nature of a Substitute)
 June 22, 2026

Part 1: Office of Planning (BD0)

Local Funds: Decrease

Fund/program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
1010001: Local Funds / 300211: Historic Preservation / 30009: Historic Preservation Office (BD0) / 7141007: Grants & Gratuities / No Project		(\$250,000.00)	(\$255,000.00)	(\$260,100.00)	(\$265,302.00)

Part 2: Office of Planning (BD0)

Local Funds: Increase

Program/cost center/account/project	FY26	FY27	FY28	FY29	FY30
1010107: Targeted Homeowner Grant Program / 300211: Historic Preservation / 30009: Historic Preservation Office (BD0) / 7141007: Grants & Gratuities / No Project		\$250,000.00	\$255,000.00	\$260,100.00	\$265,302.00

Rationale:

This amendment makes a technical adjustment within the Office of Planning’s budget. Beginning in Fiscal Year 2027, it reassigns the recurring funding for the Targeted Homeowner Grant Program to the special Local fund associated with the Program.