

AMENDMENT IN THE NATURE OF A SUBSTITUTE
June 23, 2026

ENGROSSED ORIGINAL

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A BILL

26-659

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adopt the local portion of the budget of the District of Columbia government for the fiscal year ending September 30, 2027.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA, That this act may be cited as the “Fiscal Year 2027 Local Budget Act of 2026”.

Sec. 2. Adoption of the local portion of the Fiscal Year 2027 budget.

The following expenditure levels are adopted pursuant to section 446(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), as the local portion of the budget for the government of the District of Columbia for the fiscal year ending September 30, 2027.

DISTRICT OF COLUMBIA BUDGET FOR THE FISCAL YEAR

ENDING SEPTEMBER 30, 2027

The following amounts are appropriated for the District of Columbia government for the fiscal year ending September 30, 2027 (“Fiscal Year 2027”), out of the General Fund of the

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28 District of Columbia (“General Fund”), except as otherwise specifically provided; provided, that:

29 (1) Notwithstanding any other provision of law, except as provided in sections
30 446A, 446B, and 450A of the District of Columbia Home Rule Act, approved November 22,
31 2000 (114 Stat. 2440; D.C. Official Code §§ 1-204.46a, 1-204.46b, and 1-204.50a), D.C. Official
32 Code §§ 47-369.01 and 47-369.02, and provisions of this act, the total amount appropriated in
33 this act for operating expenses for the District of Columbia for Fiscal Year 2027 shall not exceed
34 the sum of the total revenues of the District of Columbia for such fiscal year or
35 ~~\$21,828,717,079~~21,876,189,466 (of which ~~\$12,229,900,871~~12,242,673,131 shall be from local
36 funds, ~~\$750,242,019~~782,454,817 shall be from dedicated taxes, ~~\$1,352,397,079~~1,354,806,079
37 shall be from federal grant funds, \$4,188,440,725 shall be from Medicaid payments,
38 ~~\$764,391,462~~764,469,791 shall be from other funds, \$38,500,000 shall be from other federal
39 funds, \$13,095,406 shall be from private grant funds, \$1,357,336 shall be from private donations,
40 \$153,297,999 shall be from funds requested to be appropriated by the Congress as federal
41 payments pursuant to the Fiscal Year 2027 Federal Portion Budget Request Act of 2026, passed
42 on _____, June 23, 2026 (Enrolled version of Bill 26-~~_____~~-658) (“Fiscal Year 2027 Federal
43 Portion Budget Request Act of 2026”), \$133,060,665 shall be from enterprise and other funds –
44 dedicated taxes, and \$2,204,033,517 shall be from enterprise and other funds);

45 (2) Of the local funds, such amounts as may be necessary may be derived from
46 the General Fund balance;

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47 (3) Amounts appropriated under this act shall be increased or decreased to reflect
48 the amount of federal payment funds appropriated by Congress for Fiscal Year 2027;

49 (4) Amounts appropriated under this act may be increased by the proceeds of one-
50 time transactions that are expended for emergency or unanticipated operating or capital needs;
51 provided, that such increases shall be approved by enactment of local District law and shall
52 comply with all reserve requirements contained in the District of Columbia Home Rule Act,
53 approved December 24, 1973 (87 Stat. 774; D.C. Official Code § 1-201.01 *et seq.*);

54 (5) Local funds are appropriated, without regard to fiscal year, in such amounts as
55 may be necessary to pay vendor fees, including legal fees, that are obligated in this fiscal year, to
56 be paid as a fixed percentage of District revenue recovered from third parties on behalf of the
57 District under contracts that provide for payment of fees based upon and from such District
58 revenue as may be recovered by the vendor;

59 (6) Amounts appropriated under this act as operating funds may be transferred to
60 enterprise and capital funds and such amounts, once transferred, shall retain appropriation
61 authority consistent with the provisions of this act;

62 (7) There may be reprogrammed or transferred for operating expenses any local
63 funds transferred or reprogrammed in this or the 4 prior fiscal years from operating funds to
64 capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation
65 authority consistent with the provisions of this act; except, that there may not be reprogrammed

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66 for operating expenses any funds derived from bonds, notes, or other obligations issued for
67 capital projects;

68 (8) The local funds (including dedicated taxes) and other funds appropriated by
69 this act may be reprogrammed and transferred as provided in Subchapter IV of Chapter 3 of Title
70 47 of the District of Columbia Official Code, or as otherwise provided by law, through
71 November 15, 2027;

72 (9) Local funds and other funds appropriated under this act may be expended by
73 the Mayor for the purpose of providing food and beverages, not to exceed \$30 per employee per
74 day, to employees of the District of Columbia government while such employees are deployed in
75 response to or during a declared snow or other emergency;

76 (10) Local funds and other funds appropriated under this act may be expended by
77 the Mayor to provide food and lodging, in amounts not to exceed the General Services
78 Administration per diem rates, for youth, young adults, and their parents or guardians who
79 participate in a program of the District of Columbia government that involves overnight travel
80 outside the District of Columbia;

81 (11) Notwithstanding any other provision of law, local funds are appropriated,
82 without regard to fiscal year, to the extent such funds are certified as available by the Chief
83 Financial Officer of the District of Columbia, to pay termination costs of multiyear contracts
84 entered into by the District of Columbia during this fiscal year, to design, construct, improve,

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85 maintain, operate, manage, or finance infrastructure projects procured pursuant to the Public-
86 Private Partnership Act of 2014, effective March 11, 2015 (D.C. Law 20-228; D.C. Official Code
87 § 2-271.01 *et seq.*), including, by way of example and not limitation, a project for the
88 replacement and modernization of the District of Columbia’s streetlight system, and such
89 termination costs may be paid from appropriations available for the performance of such
90 contracts or the payment of termination costs or from other appropriations then available for any
91 other purpose, not including the emergency cash reserve fund (D.C. Official Code § 1-
92 204.50a(a)) or the contingency cash reserve fund (D.C. Official Code § 1-204.50a(b)), which,
93 once allocated to these costs, shall be deemed appropriated for the purposes of paying
94 termination costs of such contracts and shall retain appropriations authority and remain available
95 until expended;

96 (12) Notwithstanding any other provision of law, local funds are appropriated,
97 without regard to fiscal year, to the extent such funds are certified as available by the Chief
98 Financial Officer of the District of Columbia, to pay termination, transfer, or change of
99 ownership costs of ~~multiyear~~ contracts entered into by the District of Columbia during this fiscal
100 year, to design, construct, improve, maintain, operate, manage, and finance infrastructure
101 projects for the purpose of energy savings at District buildings pursuant to energy savings
102 performance contracts under DCAM-25-NC-RFP-0021, or on-site generation and distribution of
103 energy, including, by way of example and not limitation, a project on the St. Elizabeths campus

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104 for the construction and operation of an energy resources microgrid, and such termination,
105 transfer, or change of ownership costs may be paid from appropriations available for the
106 performance of such contracts or the payment of termination, transfer, or change of ownership
107 costs or from other appropriations then available for any other purpose, not including the
108 emergency cash reserve fund (D.C. Official Code § 1-204.50a(a)) or the contingency cash
109 reserve fund (D.C. Official Code § 1-204.50a(b)), which, once allocated to these costs, shall be
110 deemed appropriated for the purposes of paying termination, transfer or change of ownership
111 costs of such contracts and shall retain appropriations authority and remain available until
112 expended;

113 (13) During Fiscal Year 2027, notwithstanding any other provision of law, the
114 District of Columbia may enter into annual and multiyear agreements with the National Park
115 Service for the purposes of planning, designing, constructing, maintaining, improving, and
116 operating District of Columbia transportation infrastructure and related appurtenances on
117 National Park Service land in the District of Columbia, and may in each fiscal year of such
118 agreement expend such funds to implement the agreement as may be appropriated and available
119 in that fiscal year for such purposes;

120 (14) Any unspent amount remaining in a non-lapsing fund listed in the
121 appropriations below at the end of Fiscal Year 2026 is to be continually available, allocated, and
122 appropriated, and may be expended, for the purposes of such fund in Fiscal Year 2027 in

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123 addition to any amounts deposited in and appropriated to such fund in Fiscal Year 2027; and

124 (15) The Chief Financial Officer shall take such steps as are necessary to ensure
125 that the foregoing requirements are met, including the apportioning by the Chief Financial
126 Officer of the appropriations and funds made available during Fiscal Year 2027:

127 **GOVERNMENTAL DIRECTION AND SUPPORT**

128 For governmental direction and support, \$~~1,257,059,712~~1,261,265,519 (including
129 \$~~1,021,734,309~~1,026,227,317 from local funds, \$~~507,202~~220,000 from dedicated taxes,
130 \$42,938,873 from federal grant funds, \$~~190,960,992~~190,960,993 from other funds, and \$918,336
131 from private donations), to be allocated as follows:

132 (1) Board of Elections. \$~~13,503,839~~15,653,839 from local funds;

133 (2) Board of Ethics and Government Accountability: \$4,092,650 (including
134 \$3,934,552 from local funds and \$158,098 from other funds); provided, that all funds deposited,
135 without regard to fiscal year, into the following funds are authorized for expenditure and shall
136 remain available for expenditure until September 30, 2027: the Ethics Fund, the Lobbyist
137 Administration and Enforcement Fund, and the Open Government Fund;

138 (3) Captive Insurance Agency: \$11,440,613 (including \$10,595,024 from local
139 funds and \$845,589 from other funds); provided, that all funds deposited, without regard to fiscal
140 year, into the Medical Captive Insurance Claims Reserve Fund are authorized for expenditure
141 and shall remain available for expenditure until September 30, 2027; provided further, that all

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142 funds deposited during Fiscal Year 2027 into the following funds are authorized for expenditure
143 and shall remain available for expenditure until September 30, 2027: the Captive Trust Fund and
144 the Subrogation Fund;

145 (4) Contract Appeals Board: \$2,018,978 from local funds;

146 (5) Council of the District of Columbia: ~~\$41,384,656~~ 41,292,972 from local
147 funds; provided, that not to exceed \$50,000 of this amount shall be available for the Chairman
148 for official reception and representation expenses and for purposes consistent with the
149 Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code §
150 1-333.10); provided further, that funds appropriated under this act may be used to pay expenses
151 for employees of the Council of the District of Columbia to obtain or maintain professional
152 credentials in the District that are related to their employment at the Council, including bar
153 admission fees, bar dues and fees, court admission fees, and examinations to obtain such
154 credentials; provided further, that funds appropriated under this act may be used for uniform
155 apparel for employees of the Council of the District of Columbia; provided further, that
156 Councilmembers of the Council of the District of Columbia may use the electric car charging
157 station located outside the John A. Wilson Building to charge their personal vehicles in
158 accordance with policies established by the Secretary to the Council; provided further, that
159 amounts provided under this paragraph shall be available for the making of payment of legal
160 settlements or judgments that have been entered against the Council; provided further, that not to

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161 exceed \$390,000 of this amount shall be available to assess and enhance the physical security of
162 Councilmembers' permanent residences, of which not to exceed \$260,000 shall be available to
163 assess the physical security of each Councilmember's permanent residence and not to exceed
164 \$10,000 shall be available for each Councilmember to implement the recommendations of the
165 authorized security assessment to enhance the physical security of the Councilmember's
166 permanent residence, consistent with a policy promulgated by the Secretary to the Council;
167 provided further, that all funds deposited, without regard to fiscal year, into the Council
168 Technology Projects Fund are authorized for expenditure and shall remain available for
169 expenditure until September 30, 2027;

170 (6) Department of General Services: ~~\$480,910,162~~483,042,960 (including
171 ~~\$397,602,293~~400,022,293 from local funds, ~~\$507,202~~220,000 from dedicated taxes, and
172 \$82,800,667 from other funds); provided, that all funds deposited during Fiscal Year 2027 into
173 the following funds are authorized for expenditure and shall remain available for expenditure
174 until September 30, 2027: the Eastern Market Enterprise Fund and the West End Library and
175 Fire Station Maintenance Fund;

176 (7) Department of Human Resources: \$20,238,819 (including \$11,246,428 from
177 local funds and \$8,992,391 from other funds); provided, that all funds deposited, without regard
178 to fiscal year, into the following funds are authorized for expenditure and shall remain available
179 for expenditure until September 30, 2027: Agreement with Independent Agencies Fund, Defined

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180 Benefits Retirement Fund, Health Benefit Assessment Fund, and Reimbursements from Other
181 Governments Fund;

182 (8) Employees' Compensation Fund: \$18,276,541 from local funds; provided, that
183 all funds deposited, without regard to fiscal year, into the Employees' Compensation Fund are
184 authorized for expenditure and shall remain available for expenditure until September 30, 2027;

185 (9) Executive Office of the Mayor: ~~\$32,718,715~~\$32,731,408 (including
186 ~~\$28,586,521~~\$28,599,214 from local funds, \$4,109,080 from federal grant funds, and \$23,114 from
187 other funds); provided, that not to exceed \$25,000 of such amount, from local funds, shall be
188 available for the Mayor for official reception and representation expenses and for purposes
189 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;
190 D.C. Official Code § 1-333.10); provided further, that all funds deposited during Fiscal Year
191 2027 into the following funds are authorized for expenditure and shall remain available for
192 expenditures until September 30, 2027: the Emancipation Day Fund, the Office of Lesbian, Gay,
193 Bisexual, Transgender, and Questioning Affairs Fund, and the Office of Veterans Affairs Fund;

194 (10) Mayor's Office of Legal Counsel: \$1,941,427 from local funds;

195 (11) Metropolitan Washington Council of Governments: \$1,483,960 from local
196 funds;

197 (12) Office of Advisory Neighborhood Commissions: \$2,774,532 from local
198 funds; provided, that all funds deposited, without regard to fiscal year, into the following funds

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199 are authorized for expenditure and shall remain available for expenditure until September 30,
200 2027: the Advisory Neighborhood Commissions Technical Support and Assistance Fund and the
201 Office of Advisory Neighborhood Commission Security Fund;

202 (13) Office of Campaign Finance: \$8,023,726 from local funds; provided, that all
203 funds deposited during Fiscal Year 2027 into the Fair Elections Fund are authorized for
204 expenditure and shall remain available for expenditure until September 30, 2027;

205 (14) Office of Contracting and Procurement: \$26,650,538 (including \$20,853,738
206 from local funds and \$5,796,800 from other funds); provided, that all funds deposited during
207 Fiscal Year 2027 into the Surplus Property Fund are authorized for expenditure and shall remain
208 available for expenditure until September 30, 2027;

209 (15) Office of Disability Rights: \$3,734,903 (including \$3,108,591 from local
210 funds and \$626,312 from federal grant funds);

211 (16) Office of Employee Appeals: \$2,925,407 from local funds;

212 (17) Office of Finance and Resource Management: \$32,896,312 (including
213 \$32,673,609 from local funds and \$222,703 from other funds); provided, that all funds deposited
214 during Fiscal Year 2027 into the Utilities Payment for Non-DC Agencies Fund are authorized for
215 expenditure and shall remain available for expenditure until September 30, 2027;

216 (18) Office of Labor Relations and Collective Bargaining: \$3,434,505 from local
217 funds;

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218 (19) Office of Risk Management: \$4,047,086 from local funds;

219 (20) Office of the Attorney General for the District of Columbia: \$159,785,587

220 (including \$103,548,885 from local funds, \$31,091,887 from federal grant funds, \$24,226,479

221 from other funds, and \$918,336 from private donations); provided, that not to exceed \$25,000 of

222 this amount, from local funds, shall be available for the Attorney General for official reception

223 and representation expenses and for purposes consistent with the Discretionary Funds Act of

224 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided

225 further, that local and other funds appropriated under this act may be used to pay expenses for

226 District government attorneys at the Office of the Attorney General for the District of Columbia

227 to obtain professional credentials, including bar dues and court admission fees, that enable these

228 attorneys to practice law in other state and federal jurisdictions and appear outside the District in

229 state and federal courts; provided further, that all funds deposited, without regard to fiscal year,

230 into the following funds are authorized for expenditure and shall remain available for

231 expenditure until September 30, 2027: the Child Support-Reimbursements and Fees Fund, the

232 Child Support-Interest Income Fund, the Child Support-Temporary Assistance for Needy

233 Families Fund, the Drug-, Firearm-, or Prostitution-Related Nuisance Abatement Fund, and the

234 Litigation Support Fund; provided further, that this amount may be further increased by amounts

235 deposited into the Attorney General Restitution Fund, ~~the Vulnerable and Elderly Person~~

236 ~~Exploitation Restitution Fund,~~ and the Tenant Receivership Abatement Fund, which shall be

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237 continually available, without regard to fiscal year, until expended;
238 (21) Office of the Chief Financial Officer: \$221,181,516 (including \$181,092,800
239 from local funds, \$550,000 from federal grant funds, and \$39,538,716 from other funds);
240 provided, that not to exceed \$10,600 of such amount, from local funds, shall be available for the
241 Chief Financial Officer for official reception and representation expenses and for purposes
242 consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509;
243 D.C. Official Code § 1-333.10); provided further, that amounts appropriated by this act may be
244 increased by the amount required to pay banking fees for maintaining the funds of the District of
245 Columbia; provided further, that all funds deposited, without regard to fiscal year, into the
246 following funds are authorized for expenditure and shall remain available for expenditure until
247 September 30, 2027: the Internet Gaming Revenue Fund, the Other Post-Employment Benefits
248 Fund, and the Child Trust Fund; provided further, that all funds deposited during Fiscal Year
249 2027 into the following funds are authorized for expenditure and shall remain available for
250 expenditure until September 30, 2027: the DC Lottery Reimbursement Fund, the Defined
251 Contribution Plan Administration Fund, the Delinquent Debt Fund, the Dishonored Check Fees
252 Fund, the Health Benefits Fees Fund, the Payroll Services Fees Fund, the Recorder of Deeds
253 Automation Fund, the Service Contracts Fund, the Tobacco Fund Reimbursement Fund, and the
254 United Medical Center Closeout Fund;

255 (22) Office of the Chief Technology Officer: ~~\$113,215,893~~ \$113,215,894

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256 (including ~~\$83,590,597~~\$83,590,596 from local funds, \$3,361,769 from federal grant funds, and
257 ~~\$26,263,528~~\$26,263,529 from other funds); provided, that all funds deposited, without regard to
258 fiscal year, into the following funds are authorized for expenditure and shall remain available for
259 expenditure until September 30, 2027: the DC-NET Services and Innovation Fund and the
260 Technology Infrastructure Services Support Fund;

261 (23) Office of the City Administrator: \$10,301,861 from local funds; provided,
262 that not to exceed \$10,600 of such amount, from local funds, shall be available for the City
263 Administrator for official reception and representation expenses and for purposes consistent with
264 the Discretionary Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official
265 Code § 1-333.10);

266 (24) Office of the District of Columbia Auditor: \$7,563,130 from local funds;
267 provided, that all funds deposited, without regard to fiscal year, into the Audit Engagement Fund
268 are authorized for expenditure and shall remain available for expenditure until September 30,
269 2027;

270 (25) Office of the Inspector General: \$23,622,254 (including \$19,422,428 from
271 local funds, \$3,199,826 from federal grant funds, and \$1,000,000 from other funds); provided,
272 that all funds deposited, without regard to fiscal year, into the Inspector General Support Fund
273 are authorized for expenditure and shall remain available for expenditure until September 30,
274 2027;

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275 (26) Office of the Secretary: ~~\$5,546,869~~5,548,869 (including
276 ~~\$4,453,962~~4,455,962 from local funds and \$1,092,907 from other funds); provided, that all funds
277 deposited during Fiscal Year 2027 into the Distribution Fee Fund are authorized for expenditure
278 and shall remain available for expenditure until September 30, 2027;

279 (27) Office of the Senior Advisor: \$1,502,621 from local funds;

280 (28) Public Employee Relations Board: \$1,510,732 from local funds;

281 (29) Statehood Initiatives: \$266,883 from local funds; provided, that all funds
282 deposited, without regard to fiscal year, into the New Columbia Statehood Fund are authorized
283 for expenditure and shall remain available for expenditure until September 30, 2027; and

284 (30) Uniform Law Commission: \$65,000 from local funds.

285 **ECONOMIC DEVELOPMENT AND REGULATION**

286 For economic development and regulation, ~~\$543,951,506~~546,501,193 (including
287 ~~\$356,740,887~~357,820,887 from local funds, \$49,804,378 from dedicated taxes, \$42,158,445
288 from federal grant funds, ~~\$56,747,797~~58,217,483 from other funds, and \$38,500,000 from other
289 federal funds), to be allocated as follows:

290 (1) Business Improvement Districts Transfer: ~~\$43,100,000~~43,230,000 (including
291 ~~\$2,100,000~~2,230,000 from local funds and \$41,000,000 from other funds); provided, that, in the
292 event that revenue dedicated by local law to a business improvement district exceeds the amount
293 set forth in this paragraph, the General Fund budget authority may be increased as needed to

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294 transfer all such revenue, pursuant to local law, to the business improvement district.

295 (2) Commission on the Arts and Humanities: \$47,586,443 (including \$3,533,666
296 from local funds, \$43,025,777 from dedicated taxes and \$1,027,000 from federal grant funds);
297 provided, that all funds deposited, without regard to fiscal year, into the Arts and Humanities
298 Fund are authorized for expenditure and shall remain available for expenditure until September
299 30, 2027; provided further, that budgeted funds in the available fund balance of the Arts and
300 Humanities Fund may be obligated in Fiscal Year 2027 pursuant to grant awards, through
301 September 30, 2030, and that such funds so obligated are authorized for expenditure and shall
302 remain available for expenditure until September 30, 2030;

303 (3) Department of Housing and Community Development: \$135,422,337
304 (including \$53,395,923 from local funds, \$39,668,714 from federal grant funds, \$38,500,000
305 from other federal funds, and \$3,857,700 from other funds); provided further, that all funds
306 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
307 and shall remain available for expenditure until September 30, 2027: the Home Again Revolving
308 Fund, the Housing Preservation Fund, the Negotiated Employee Affordable Housing Fund, and
309 the Section 108 Debt Reserve Account; provided further, that all funds deposited, without regard
310 to fiscal year, into the Rental Housing Registration Fund are authorized for expenditure starting
311 at the beginning of the applicable time period set forth section in 203e(d) of the Rental Housing
312 Act of 1985, effective October 30, 2018 (D.C. Law 22-168; D.C. Official Code § 42-

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313 3502.03e(d)), and shall remain available for expenditure until September 30, 2027; provided
314 further, that all funds deposited during Fiscal Year 2027 into the following funds are authorized
315 for expenditure and shall remain available for expenditure until September 30, 2027: the
316 Department of Housing and Community Development Unified Fund and the Home Purchase
317 Assistance Fund;

318 (4) Department of Small and Local Business Development:

319 ~~\$22,944,774~~24,844,774 (including ~~\$22,224,558~~23,124,558 from local funds ~~and~~, \$720,217 from
320 federal grant funds, and \$1,000,000 from other funds); provided, that all funds deposited, without
321 regard to fiscal year, into the following funds are authorized for expenditure and shall remain
322 available for expenditure until September 30, 2027: the Art All Night Fund, the Small Business
323 Capital Access Fund, the Small Business Licensing Fee Reimbursement Relief Fund, the
324 Streetscape Business Development Relief Fund, and the Ward 7 and Ward 8 Entrepreneur Grant
325 Fund;

326 (5) Housing Authority Payment: ~~\$214,520,432~~213,820,432 from local funds;

327 (6) Office of Cable Television, Film, Music, and Entertainment:

328 ~~\$12,008,025~~12,877,712 (including ~~\$6,155,107~~6,555,107 from local funds and
329 ~~\$5,852,918~~6,322,605 from other funds); provided, that all funds deposited, without regard to
330 fiscal year, into the following funds are authorized for expenditure and shall remain available for
331 expenditure until September 30, 2027: the Film, Television and the Entertainment Rebate Fund;

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332 provided further, that all funds deposited during Fiscal Year 2027 into the OCTFME Special
333 Account are authorized for expenditure and shall remain available for expenditure until
334 September 30, 2027;

335 (7) Office of Planning: \$12,124,347 (including \$11,468,347 from local funds,
336 \$626,000 from federal grant funds, and \$30,000 from other funds); provided, that all funds
337 deposited during Fiscal Year 2027 into the following funds are authorized for expenditure and
338 shall remain available for expenditure until September 30, 2027: the Historic Landmark-District
339 Protection (Local) Fund, the Targeted Homeowner Grant Fund, and the Historical Landmark-
340 District Protection (O-Type) Fund;

341 (8) Office of the Deputy Mayor for Planning and Economic Development:
342 ~~\$44,080,756~~44,430,756 (including ~~\$31,891,105~~32,241,105 from local funds, \$6,778,601 from
343 dedicated taxes, \$116,514 from federal grant funds, and \$5,294,536 from other funds); provided,
344 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
345 expenditure and shall remain available for expenditure until September 30, 2027: the Economic
346 Development Special Account, the Industrial Revenue Bond Account, the Soccer Stadium
347 Financing Fund, the Vitality Fund, and the Walter Reed Reinvestment Fund; provided further,
348 that all funds deposited during Fiscal Year 2027 into the following funds are authorized for
349 expenditure and shall remain available for expenditure until September 30, 2027: the St.
350 Elizabeths East Campus Redevelopment Fund and the Walter Reed Redevelopment Fund;

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351 (9) Office of the Tenant Advocate: \$4,724,595 (including \$4,011,953 from local
352 funds and \$712,642 from other funds); provided, that all funds deposited during Fiscal Year
353 2027 into the Rental Unit Fee Fund are authorized for expenditure and shall remain available for
354 expenditure until September 30, 2027;

355 (10) Office of Zoning: \$4,210,378 from local funds;

356 (11) Real Property Tax Appeals Commission: \$2,009,173 from local funds; and

357 (12) Rental Housing Commission: \$1,220,246 from local funds.

358 **PUBLIC SAFETY AND JUSTICE**

359 For public safety and justice, ~~\$1,977,320,162~~\$1,980,182,048 (including
360 ~~\$1,699,240,924~~\$1,702,102,810 from local funds, \$230,644,242 from federal grant funds,
361 \$300,000 from Medicaid payments, \$42,836,997 from other funds, \$948,000 from federal
362 payment funds requested to be appropriated by the Congress under the heading “Federal
363 Payment for Judicial Commissions” in the Fiscal Year 2027 Federal Portion Budget Request Act
364 of 2026, \$600,000 from federal payment funds requested to be appropriated by the Congress
365 under the heading “Federal Payment for the District of Columbia National Guard” in the Fiscal
366 Year 2027 Federal Portion Budget Request Act of 2026, \$2,749,999 from federal payment funds
367 requested to be appropriated by the Congress under the heading “Federal Payment to the
368 Criminal Justice Coordinating Council” in the Fiscal Year 2027 Federal Portion Budget Request
369 Act of 2026; provided, that the foregoing amounts shall be increased or decreased to reflect the

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370 amount of federal payment funds appropriated by Congress for Fiscal Year 2027, to be allocated
371 as follows:

372 (1) Commission on Judicial Disabilities and Tenure: \$1,244,426 (including
373 \$646,426 from local funds and \$598,000 from federal payment funds requested to be
374 appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in
375 the Fiscal Year 2027 Federal Portion Budget Request Act of 2026); provided, that the foregoing
376 amounts shall be increased or decreased to reflect the amount of federal payment funds
377 appropriated by Congress for the agency for Fiscal Year 2027;

378 (2) Corrections Information Council: ~~\$1,090,894~~1,140,894 from local funds;

379 (3) Criminal Justice Coordinating Council: \$4,857,836 (including \$1,957,837
380 from local funds, \$150,000 from federal grant funds, and \$2,749,999 from federal payment funds
381 requested to be appropriated by the Congress under the heading “Federal Payment to the
382 Criminal Justice Coordinating Council” in the Fiscal Year 2027 Federal Portion Budget Request
383 Act of 2026); provided, that the foregoing amounts shall be increased or decreased to reflect the
384 amount of federal payment funds appropriated by Congress for the agency for Fiscal Year 2027;

385 (4) Department of Corrections: ~~\$229,036,605~~230,436,605 (including
386 ~~\$211,830,838~~213,230,838 from local funds and \$17,205,767 from other funds); provided, that all
387 funds deposited in Fiscal Year 2027 into the following funds are authorized for expenditure and
388 shall remain available for expenditure until September 30, 2027: the Correction Reimbursement-

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389 Juveniles Fund, the Department of Corrections Reimbursement Fund, and the Inmate Welfare
390 Fund;

391 (5) Department of Forensic Sciences: \$28,882,441 (including \$28,514,096 from
392 local funds and \$368,345 from federal grant funds); provided, that all funds deposited, without
393 regard to fiscal year, into the Department of Forensic Sciences Laboratory Fund are authorized
394 for expenditure and shall remain available for expenditure until September 30, 2027;

395 (6) Department of Youth Rehabilitation Services: ~~\$101,984,756~~\$102,485,765 from
396 local funds;

397 (7) District of Columbia National Guard: \$23,763,917 (including \$6,099,294 from
398 local funds, \$17,034,623 from federal grant funds, \$30,000 from other funds, and \$600,000 from
399 federal payment funds requested to be appropriated by the Congress under the heading “Federal
400 Payment for the District of Columbia National Guard” in the Fiscal Year 2027 Federal Portion
401 Budget Request Act of 2026); provided, that the foregoing amounts shall be increased or
402 decreased to reflect the amount of federal payment funds appropriated by Congress for the
403 agency for Fiscal Year 2027; provided further, that the Mayor shall reimburse the District of
404 Columbia National Guard for expenses incurred in connection with services that are performed
405 in emergencies by the National Guard in a militia status and are requested by the Mayor, in
406 amounts that shall be jointly determined and certified as due and payable for these services by
407 the Mayor and the Commanding General of the District of Columbia National Guard; provided

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408 further, that such sums as may be necessary for reimbursement to the District of Columbia
409 National Guard under the preceding proviso shall be available pursuant to this act, and the
410 availability of the sums shall be deemed as constituting payment in advance for emergency
411 services involved;

412 (8) District of Columbia Sentencing Commission: \$1,739,550 from local funds;

413 (9) Fire and Emergency Medical Services Department: \$402,630,093 (including
414 \$302,308,345 from local funds, \$98,522,288 from federal grant funds, and \$1,799,460 from
415 other funds); provided, that all funds deposited in Fiscal Year 2027 into the Fire and Emergency
416 Medical Services Department EMS Reform Fund are authorized for expenditure and shall remain
417 available for expenditure until September 30, 2027;

418 (10) Homeland Security and Emergency Management Agency: \$101,022,414
419 (including \$10,749,565 from local funds and \$90,272,849 from federal grant funds);

420 (11) Judicial Nomination Commission: ~~\$387,355~~437,355 (including
421 ~~\$37,355~~87,355 from local funds and \$350,000 from federal payment funds requested to be
422 appropriated by the Congress under the heading “Federal Payment for Judicial Commissions” in
423 the Fiscal Year 2027 Federal Portion Budget Request Act of 2026); provided, that the foregoing
424 amounts shall be increased or decreased to reflect the amount of federal payment funds
425 appropriated by Congress for the agency for Fiscal Year 2027;

426 (12) Metropolitan Police Department: \$687,896,179 (including \$673,917,599

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427 from local funds, \$7,550,633 from federal grant funds, and \$6,427,947 from other funds);
428 provided, that all funds deposited during Fiscal Year 2026 into the following funds are
429 authorized for expenditure and shall remain available for expenditure until September 30, 2027:
430 the Asset Forfeiture Fund and the Miscellaneous Fund;

431 (13) Office of Administrative Hearings: ~~\$13,160,563~~\$13,494,563 (including
432 ~~\$12,860,563~~\$13,194,563 from local funds and \$300,000 from Medicaid payments);

433 (14) Office of Human Rights: \$9,652,059 (including \$9,232,910 from local funds
434 and \$419,150 from federal grant funds);

435 (15) Office of Neighborhood Safety and Engagement: \$22,846,605 from local
436 funds; provided, that the Office of Neighborhood Safety and Engagement is authorized to spend
437 appropriated funds for the purposes set forth in section 101 of the Neighborhood Engagement
438 Achieves Results Amendment Act of 2016, effective June 30, 2016 (D.C. Law 21-125; D.C.
439 Official Code § 7-2411); provided further, that all funds deposited, without regard to fiscal year,
440 into the Neighborhood Safety and Engagement Fund are authorized for expenditure and shall
441 remain available for expenditure until September 30, 2027;

442 (16) Office of Police Complaints: ~~\$3,295,343~~\$3,295,101 from local funds;

443 (17) Office of the Chief Medical Examiner: \$16,252,964 (including \$15,697,255
444 from local funds, \$240,409 from federal grant funds, and \$315,301 from other funds); provided,
445 that all funds deposited in Fiscal Year 2027 into the Medical Examiner Pathology and

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446 Toxicology Fund are authorized for expenditure and shall remain available for expenditure until
447 September 30, 2027;

448 (18) Office of the Deputy Mayor for Public Safety and Justice: \$14,176,136 from
449 local funds;

450 (19) Office of Unified Communications: \$60,186,154 (including \$43,727,632
451 from local funds and \$16,458,522 from other funds); provided, that all funds deposited, without
452 regard to fiscal year, into the Emergency and Non-Emergency Number Telephone Calling
453 Systems Fund are authorized for expenditure and shall remain available for expenditure until
454 September 30, 2027; provided further, that all funds deposited during Fiscal Year 2027 into the
455 Public Services Telecommunications Fund are authorized for expenditure and shall remain
456 available for expenditure until September 30, 2027;

457 (20) Office of Victim Services and Justice Grants: ~~\$109,247,873~~ 109,774,992
458 (including ~~\$92,561,926~~ 93,089,046 from local funds, \$16,085,946 from federal grant funds, and
459 \$600,000 from other funds); provided, that \$31,786,532 shall be made available to award a grant
460 to the District of Columbia Bar Foundation for the purpose of administering the Access to Justice
461 Initiative, including the Access to Justice Grants Program, the District of Columbia Poverty
462 Lawyer Loan Repayment Assistance Program, and the Civil Legal Counsel Projects Program;
463 provided further, that the funds authorized for expenditure for the Access to Justice Initiative
464 shall remain available for expenditure, without regard to fiscal year, until September 30, 2027;

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465 provided, that all funds deposited, without regard to fiscal year, into the Crime Victims
466 Assistance Fund are authorized for expenditure and shall remain available for expenditure until
467 September 30, 2027; provided further, that all funds deposited during Fiscal Year 2027 into the
468 following funds are authorized for expenditure and shall remain available for expenditure until
469 September 30, 2027: the Community-Based Violence Reduction Fund and the Private Security
470 Camera Incentive Fund; and

471 (21) Police Officers' and Firefighters' Retirement System: \$143,966,000 from
472 local funds.

473 **PUBLIC EDUCATION SYSTEMS**

474 For the public education systems, ~~\$4,450,436,310~~4,452,917,529 (including
475 ~~\$3,859,593,885~~3,862,075,104 from local funds, \$419,832,455 from federal grant funds,
476 \$90,071,434 from other funds, \$5,641,536 from private grant funds, \$297,000 from private
477 donations, \$40,000,000 from federal payment funds requested to be appropriated by the
478 Congress under the heading "Federal Payment for Resident Tuition Support" in the Fiscal Year
479 2027 Federal Portion Budget Request Act of 2026 for the purposes specified in sections 3 and 5
480 of the District of Columbia College Access Act of 1999, approved November 12, 1999 (113 Stat
481 1328; D.C. Official Code §§ 38-2702 and 38-2704), and \$35,000,000 from federal payment
482 funds requested to be appropriated by the Congress under the heading "Federal Payment for
483 School Improvement" in the Fiscal Year 2027 Federal Portion Budget Request Act of 2026 for

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484 the purposes specified in section 3004(b) of the Scholarships for Opportunity and Results Act,
485 approved April 15, 2011 (125 Stat 200; D.C. Official Code § 38-1853.04(b)); provided, that the
486 foregoing amounts shall be increased or decreased to reflect the amount of federal payment funds
487 appropriated by Congress for Fiscal Year 2027, to be allocated as follows:

488 (1) Department of Employment Services: ~~\$183,486,698~~183,604,917 (including
489 ~~\$68,807,291~~68,925,510 from local funds, \$49,186,006 from federal grant funds, \$64,665,376
490 from other funds, and \$828,025 from private grant funds); provided, that the Department of
491 Employment Services is authorized to spend appropriated funds to provide food and non-
492 alcoholic beverages and monetary and non-monetary incentives for participants in its programs,
493 as provided by other District or federal law, and to provide food and non-alcoholic beverages to
494 its employees, as provided by other District or federal law; provided further, that all funds
495 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
496 and shall remain available for expenditure until September 30, 2027: the Reed Act Fund, the
497 Unemployment and Workforce Development Administrative Fund, the Unemployment
498 Insurance Interest Account, the Unemployment Insurance Special Administrative Expense
499 Account, the Universal Paid Leave Administration Fund, the Workers' Compensation
500 Administration Fund, and the Workers' Compensation Special Fund; provided further, that all
501 funds deposited during Fiscal Year 2027 into the following funds are authorized for expenditure
502 and shall remain available for expenditure until September 30, 2027: the Apprenticeship Fees

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503 Fund, the Jobs Trust Fund, and the Wage Theft Prevention Fund;

504 (2) Department of Parks and Recreation: \$77,954,208 (including \$74,954,208
505 from local funds and \$3,000,000 from other funds); provided, that all funds deposited in Fiscal
506 Year 2027 into the Parks and Recreation Fund are authorized for expenditure and shall remain
507 available for expenditure until September 30, 2027; provided further, that the Department of
508 Parks and Recreation is authorized to spend appropriated funds from the Parks and Recreation
509 Fund for the purposes set forth in section 4 of the Recreation Act of 1994, effective March 23,
510 1995 (D.C. Law 10-246; D.C. Official Code § 10-303);

511 (3) District of Columbia Public Charter School Board: \$16,809,173 (including
512 \$2,789,500 from local funds and \$14,019,673 from other funds);

513 (4) District of Columbia Public Charter Schools: \$1,463,680,186 from local
514 funds; provided, that there shall be quarterly disbursement of funds to the District of Columbia
515 public charter schools, with the first payment to occur within 15 days of the beginning of the
516 fiscal year; provided further, that if the entirety of this allocation has not been provided as
517 payments to any public charter schools currently in operation through the per pupil funding
518 formula, the funds shall remain available for expenditure until September 30, 2027 for public
519 education in accordance with section 2403(b)(2) of the District of Columbia School Reform Act
520 of 1995, approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(2));
521 provided further, that of the amounts made available to District of Columbia public charter

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522 schools, \$230,000 shall be made available to the Office of the Chief Financial Officer as
523 authorized by section 2403(b)(6) of the District of Columbia School Reform Act of 1995,
524 approved April 26, 1996 (110 Stat. 1321; D.C. Official Code § 38-1804.03(b)(6)); provided
525 further, that, notwithstanding the amounts otherwise provided under this heading or any other
526 provision of law, there shall be appropriated to the District of Columbia public charter schools on
527 July 1, 2027, an amount equal to 30 percent, or for new charter school local education agencies
528 that opened for the first time after December 31, 2026, an amount equal to 45 percent, of the
529 total amount of the local funds appropriations provided for payments to public charter schools in
530 the budget of the District of Columbia for Fiscal Year 2028 (as adopted by the District), and the
531 amount of such payment shall be chargeable against the final amount provided for such
532 payments for Fiscal Year 2028; provided further, that the annual financial audit for the
533 performance of an individual District of Columbia public charter school shall be funded by the
534 charter school;

535 (5) District of Columbia Public Library: \$86,996,807 (including \$84,491,336
536 from local funds, \$1,258,471 from federal grant funds, \$1,200,000 from other funds, and
537 \$47,000 from private donations); provided, that not to exceed \$8,500 of such amount, from local
538 funds, shall be available for the Chief Librarian of the District of Columbia Public Library for
539 official reception and representation expenses and for purposes consistent with the Discretionary
540 Funds Act of 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10);

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541 provided further, that all funds deposited, without regard to fiscal year, into the following funds
542 are authorized for expenditure and shall remain available until expended: the Books From Birth
543 Fund, the Copies and Printing Fund, the DCPL Revenue-Generating Activities Fund, the E-Rate
544 Reimbursement Fund, and the Library Collections Account; provided further, that no later than
545 February 2, 2027, the Chief Financial Officer shall increase the budget authority for the Books
546 From Birth Fund, the Copies and Printing Fund, the DCPL Revenue-Generating Activities Fund,
547 the E-Rate Reimbursement Fund, and the Library Collections Account by the amount of
548 resources remaining in each fund as of the close of Fiscal Year 2026;

549 (6) District of Columbia Public Schools: \$1,508,707,114 (including
550 \$1,450,327,880 from local funds, \$33,080,114 from federal grant funds, \$6,051,385 from other
551 funds, \$1,747,735 from private grant funds, and \$17,500,000 from federal payment funds
552 requested to be appropriated by the Congress under the heading “Federal Payment for School
553 Improvement” in the Fiscal Year 2027 Federal Portion Budget Request Act of 2026); provided,
554 that the foregoing amounts shall be increased or decreased to reflect the amount of federal
555 payment funds appropriated by Congress for Fiscal Year 2027; provided further, that not to
556 exceed \$10,600 of such local funds shall be available for the Chancellor for official reception
557 and representation expenses and for purposes consistent with the Discretionary Funds Act of
558 1973, approved October 26, 1973 (87 Stat. 509; D.C. Official Code § 1-333.10); provided
559 further, that, notwithstanding the amounts otherwise provided under this heading or any other

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560 provision of law, there shall be appropriated to the District of Columbia Public Schools on July
561 1, 2027, an amount equal to 10 percent of the total amount of the local funds appropriations
562 provided for the District of Columbia Public Schools in the budget of the District of Columbia
563 for Fiscal Year 2028 (as adopted by the District), and the amount of such payment shall be
564 chargeable against the final amount provided for the District of Columbia Public Schools for
565 Fiscal Year 2028; provided further, that all funds deposited, without regard to fiscal year, into the
566 following funds are authorized for expenditure and shall remain available for expenditure until
567 September 30, 2027: the At-Risk Supplemental Allocation Preservation Fund, the Afterschool
568 Program-Copayment Fund, the District of Columbia Public Schools Food Services Fund, the
569 District of Columbia Public Schools Sales and Sponsorship Fund, the E-Rate Education Fund,
570 and the Reserve Officer Training Corps Fund; provided further, that the District of Columbia
571 Public Schools is authorized to spend appropriated funds consistent with section 105(c)(5) of the
572 Public Education Reform Amendment Act of 2007, effective June 12, 2007 (D.C. Law 17-9;
573 D.C. Official Code § 38-174(c)(5)); provided further, that all funds deposited during Fiscal Year
574 2027 into the DCPS School Facility Colocation Fund are authorized for expenditure and shall
575 remain available for expenditure until September 30, 2027;

576 (7) District of Columbia State Athletics Commission: \$1,797,074 (including
577 \$1,597,074 from local funds and \$200,000 from other funds); provided, that all funds deposited
578 during Fiscal Year 2027 into the State Athletics Activities, Programs, and Office Fund are

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579 authorized for expenditure and shall remain available for expenditure until September 30, 2027;

580 (8) Non-Public Tuition: \$57,464,309 (including \$56,864,309 from local funds and
581 \$600,000 from federal grant funds);

582 (9) Office of the Deputy Mayor for Education: \$34,580,721 (including
583 \$34,275,721 from local funds, \$55,000 from private grant funds, and \$250,000 from private
584 donations);

585 (10) Office of the State Superintendent of Education: ~~\$703,895,099~~\$705,695,099
586 (including ~~\$316,742,459~~\$318,542,459 from local funds, \$325,706,864 from federal grant funds,
587 \$935,000 from other funds, \$3,010,776 from private grant funds, \$40,000,000 from federal
588 payment funds requested to be appropriated by the Congress under the heading “Federal
589 Payment for Resident Tuition Support” in the Fiscal Year 2027 Federal Portion Budget Request
590 Act of 2026, and \$17,500,000 from federal payment funds requested to be appropriated by the
591 Congress under the heading “Federal Payment for School Improvement” in the Fiscal Year 2027
592 Federal Portion Budget Request Act of 2026); provided, that the foregoing amounts shall be
593 increased or decreased to reflect the amount of federal payment funds appropriated by Congress
594 for the agency for Fiscal Year 2027; provided further, that all funds deposited, without regard to
595 fiscal year, into the following funds are authorized for expenditure and shall remain available for
596 expenditure until September 30, 2027: the Access to Quality Child Care Fund, the Charter
597 School Credit Enhancement Fund, the Special Education Enhancement Fund, and the Student

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598 Enrollment Fund; provided further, that all funds deposited during Fiscal Year 2027 into the
599 following funds are authorized for expenditure and shall remain available for expenditure until
600 September 30, 2027: the Advanced Technical Centers Fund, the Community Schools Fund, and
601 the Early Childhood Educator Pay Equity Fund;

602 (11) Special Education Transportation: ~~\$133,216,046~~133,779,046 (including
603 ~~\$123,215,046~~123,778,046 from local funds and \$10,001,000 in federal grant funds); provided,
604 that, notwithstanding the amounts otherwise provided under this heading or any other provision
605 of law, there shall be appropriated to the Special Education Transportation agency under the
606 direction of the Office of the State Superintendent of Education, on July 1, 2027, an amount
607 equal to 10 percent of the total amount of the local funds appropriations provided for the Special
608 Education Transportation agency in the budget for the District of Columbia for Fiscal Year 2028
609 (as adopted by the District), and the amount of such payment shall be chargeable against the final
610 amount provided for the Special Education Transportation agency for Fiscal Year 2028; provided
611 further, that amounts appropriated under this paragraph may be used to offer financial incentives
612 as necessary to reduce the number of routes serving 2 or fewer students;

613 (12) State Board of Education: \$3,718,204 from local funds;

614 (13) Teachers' Retirement System: \$77,052,000 from local funds;

615 (14) Unemployment Compensation Fund: \$4,980,390 from local funds; and

616 (15) University of the District of Columbia Subsidy Account: \$96,098,280 from

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617 local funds; provided, that this appropriation shall not be available to subsidize the education of
618 nonresidents of the District at the University of the District of Columbia, unless the Board of
619 Trustees of the University of the District of Columbia adopts, for the fiscal year ending
620 September 30, 2027, a tuition-rate schedule that establishes the tuition rate for nonresident
621 students at a level no lower than the nonresident tuition rate charged at comparable public
622 institutions of higher education in the metropolitan area; provided further, that, notwithstanding
623 the amounts otherwise provided under this heading or any other provision of law, there shall be
624 appropriated to the University of the District of Columbia on July 1, 2027, an amount equal to 10
625 percent of the total amount of the local funds appropriations provided for the University of the
626 District of Columbia in the budget of the District of Columbia for Fiscal Year 2028 (as adopted
627 by the District), and the amount of such payment shall be chargeable against the final amount
628 provided for the University of the District of Columbia for Fiscal Year 2028; provided further,
629 that not to exceed \$10,600 of such local funds shall be available for the President of the
630 University of the District of Columbia for official reception and representation expenses and for
631 purposes consistent with the Discretionary Funds Act of 1973, approved October 26, 1973 (87
632 Stat. 509; D.C. Official Code § 1-333.10).

633 **HUMAN SUPPORT SERVICES**

634 For human support services, ~~\$7,561,131,489~~\$7,561,057,029 (including
635 ~~\$2,568,341,162~~\$2,568,266,702 from local funds, \$251,661,162 from dedicated taxes,

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636 \$492,933,695 from federal grant funds, \$4,188,140,725 from Medicaid payments, \$53,596,509
637 from other funds, \$2,330,236 from private grant funds, \$128,000 from private donations, and
638 \$4,000,000 from federal payment funds requested to be appropriated by the Congress under the
639 heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the Fiscal Year 2027
640 Federal Portion Budget Request Act of 2026); provided, that the foregoing amounts shall be
641 increased or decreased to reflect the amount of federal payment funds appropriated by Congress
642 for Fiscal Year 2027; to be allocated as follows:

643 (1) Child and Family Services Agency: ~~\$206,407,383~~206,232,924 (including
644 ~~\$156,184,628~~156,010,169 from local funds, \$50,117,755 from federal grant funds, \$75,000 in
645 private grant funds, and \$30,000 in private donations);

646 (2) Department of Aging and Community Living: ~~\$65,171,757~~65,271,757
647 (including ~~\$50,918,720~~51,018,720 from local funds, \$11,088,701 from federal grant funds, and
648 \$3,164,336 from Medicaid payments);

649 (3) Department of Behavioral Health: \$365,920,227 (including \$272,691,579
650 from local funds, \$72,131,912 from federal grant funds, \$5,786,810 from Medicaid payments,
651 \$14,873,902 from other funds, \$343,024 from private grant funds, and \$93,000 from private
652 donations); provided, that all funds deposited, without regard to fiscal year, into the following
653 funds are authorized for expenditure and shall remain available or expenditure until September
654 30, 2027: the Addiction Prevention and Recovery Administration-Choice in Drug Treatment

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655 (HCSN) Fund, the DMH Medicare and 3rd Party Reimbursement Fund, the DMH Federal
656 Beneficiary Reimbursement Fund, and the Opioid Abatement Fund;

657 (4) Department of Health: \$281,114,672 (including \$92,847,153 from local funds,
658 \$159,125,072 from federal grant funds, \$23,230,235 from other funds, \$1,912,212 from private
659 grant funds, and \$4,000,000 from federal payment funds requested to be appropriated by the
660 Congress under the heading “Federal Payment for Testing and Treatment of HIV/AIDS” in the
661 Fiscal Year 2027 Federal Portion Budget Request Act of 2026); provided, that the foregoing
662 amounts shall be increased or decreased to reflect the amount of federal payment funds
663 appropriated by Congress for the agency for Fiscal Year 2027; provided further, that all funds
664 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
665 and shall remain available for expenditure until September 30, 2027: the 988 Lifeline and Crisis
666 Services Fund, the AIDS Drug Assistance Program Fund, the Animal Education and Outreach
667 Fund, the Civil Monetary Penalties Fund, the Health Occupations Regulation Fund, the DC
668 Health and Wellness Center Fund, the Health Professional Recruitment Fund (Medical Loan
669 Repayment), the Human Services Facility Fee Fund, the JUUL Settlement Fund, and the
670 Smoking Cessation Fund; provided further, that all funds deposited during Fiscal Year 2027 into
671 the following funds are authorized for expenditure and shall remain available for expenditure
672 until September 30, 2027: the Board of Medicine Fund, the ICF/MR Fees and Finds Fund, the
673 Pharmacy Protection Fund, the State Health Planning and Development Agency Admission Fees

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674 Fund, and the State Health Planning and Development Agency Fees Fund;

675 (5) Department of Health Care Finance: ~~\$5,584,074,759~~\$5,584,075,759 (including
676 \$1,173,349,845 from local funds, \$251,661,162 from dedicated taxes, \$10,238,139 from federal
677 grant funds, \$4,144,046,042 from Medicaid payments, and \$4,780,571 from other funds);

678 provided, that all funds deposited, without regard to fiscal year, into the following funds are
679 authorized for expenditure and shall remain available for expenditure until September 30, 2027:

680 the DC HealthCare Alliance Reform Fund, the Home and Community-Based Services
681 Enhancement Fund, the Hospital Provider Fee Fund, the Hospital Fund, the Individual Insurance
682 Market Affordability and Stability Fund, the Nursing Facility Quality of Care Fund, and the
683 Stevie Sellow's Quality Improvement Fund; provided further, that all funds deposited during
684 Fiscal Year 2027 into the following funds are authorized for expenditure and shall remain
685 available for expenditure until September 30, 2027: the Bill of Rights (Grievance and Appeals)
686 Fund, the Healthy DC and Health Care Expansion Fund, the Medicaid Provider Fraud
687 Reimbursement, and the New Hospital at St. Elizabeths Startup Reserve Fund;

688 (6) Department of Human Services: \$824,532,105 (including \$651,433,281 from
689 local funds, \$155,393,835 from federal grant funds, \$330,000 from other funds, and \$17,369,989
690 from federal Medicaid payments, and \$5,000 from private donations); provided, that all funds
691 deposited, without regard to fiscal year, into the SNAP Reinvestment Fund are authorized for
692 expenditure and shall remain available for expenditure until September 30, 2027; provided

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693 further, that all funds deposited during Fiscal Year 2027 into the SSI Payback Fund are
694 authorized for expenditure and shall remain available for expenditure until September 30, 2027;

695 (7) Department on Disability Services: \$231,057,295 (including \$168,063,666
696 from local funds, \$34,838,280 from federal grant funds, \$17,773,547 from Medicaid payments,
697 and \$10,381,801 from other funds); provided, that all funds deposited, without regard to fiscal
698 year, into the following funds are authorized for expenditure and shall remain available for
699 expenditure until September 30, 2027: the Contribution to Costs of Supports Fund, the Cost of
700 Care for Non-Medicaid Clients Fund, and the Randolph Shepherd Unassigned Facilities Fund;

701 (8) Office of the Deputy Mayor for Health and Human Services: \$2,119,196 from
702 local funds; and

703 (9) Office of the Ombudsperson for Children: \$733,094 from local funds.

704 **OPERATIONS AND INFRASTRUCTURE**

705 For operations and infrastructure, ~~\$1,603,346,103~~\$1,613,144,562 (including
706 ~~\$1,120,229,225~~\$1,126,650,043 from local funds, \$79,711,000 from dedicated taxes,
707 ~~\$123,066,403~~\$125,475,403 from federal grant funds, ~~\$275,201,841~~\$276,170,482 from other funds,
708 \$5,123,634 from private grant funds, and \$14,000 from private donations-), to be allocated as
709 follows:

710 (1) Alcoholic Beverage and Cannabis Administration: \$11,987,417 (including
711 \$2,713,516 from local funds and \$9,273,901 from other funds); provided, that all funds

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712 deposited, without regard to fiscal year, into the following funds are authorized for expenditure
713 and shall remain available for expenditure until September 30, 2027: the Alcoholic Beverage and
714 Cannabis Administration Fund, the Dedicated Taxes Fund, and the Medical Cannabis
715 Administration Fund;

716 (2) Department of Buildings: \$66,952,662 (including \$49,485,010 from local
717 funds, \$1,599,171 from federal grant funds, and \$15,868,480 from other funds); provided, that
718 all funds deposited in Fiscal Year 2027 into the following funds are authorized for expenditure
719 and shall remain available for expenditure until September 30, 2027: the Expedited Building
720 Permit Review Fund, the Green Building Fund, and the Nuisance Abatement Fund;

721 (3) Department of Energy and Environment: \$201,972,457202,472,912 (including
722 \$30,401,66831,136,486 from local funds, \$89,785,437 from federal grant funds,
723 \$76,661,71876,427,355 from other funds and \$5,123,634 from private grant funds); provided,
724 that all funds deposited, without regard to fiscal year, into the following funds are authorized for
725 expenditure and shall remain available for expenditure until September 30, 2027: the Air Quality
726 Construction Permits Fund, the Anacostia River Clean Up and Protection Fund, the
727 Benchmarking Enforcement Fund, the Clean Land Fund/Brownfield Revitalization Fund, the
728 District Energy Fund, the District of Columbia Wetland Stream and Mitigation Trust Fund, the
729 Economy II Fund, the Energy Assistance Trust Fund, the Fishing License Fund, the Hazardous
730 Waste and Toxic Chemical Source Reduction Fund, the Indoor Mold Assessment and

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731 Remediation Fund, the Lead Poisoning Prevention Fund, the Leaking Underground Storage Tank
732 Trust Fund, the Municipal Aggregation Fund, the Pesticide Product Registration Fund, the Rail
733 Safety and Security Fund, the Renewable Energy Development Fund, the Residential Aid
734 Discount Fund, the Residential Essential Services Fund, the Soil Erosion and Sediment Control
735 Fund, the Special Energy Assessment Fund, the Stormwater Fees Fund, the Stormwater In-Lieu
736 Fee Payment Fund, the Storm Water Permit Review Fund, the Sustainable Energy Trust Fund,
737 the Sustainable Materials and Building Fund, the Underground Storage Tank Regulation Fund,
738 and the WASA Utility Discount Program Fund; provided further, that funds in the available fund
739 balance of the Renewable Energy Development Fund may be obligated in Fiscal Year 2027,
740 pursuant to grant awards, through September 30, 2030, and that such funds so obligated are
741 authorized for expenditure and shall remain available for expenditure until September 30, 2030;

742 (4) Department of For-Hire Vehicles: \$14,351,459 (including \$3,881,453 from
743 local funds and \$10,470,006 from other funds); provided, that all funds deposited, without regard
744 to fiscal year, into the following funds are authorized for expenditure and shall remain available
745 for expenditure until September 30, 2027: the Public Vehicles-for-Hire Consumer Service Fund
746 and the Taxicab Assessment Act Fund;

747 (5) Department of Insurance, Securities, and Banking: \$35,246,094 (including
748 \$127,760 from local funds and \$35,118,334 from other funds); provided, that all funds deposited,
749 without regard to fiscal year, into the following funds are authorized for expenditure and shall

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750 remain available for expenditure until September 30, 2027: the Capital Access Fund, the Captive
751 Insurance Fund, the Foreclosure Mediation Fund, the HMO Assessment Fund, the Insurance
752 Assessment Fund, the Insurance Regulatory Trust Fund, the Loan Participation Fund, and the
753 Securities and Banking Fund;

754 (6) Department of Licensing and Consumer Protection: ~~\$30,184,116~~\$30,870,116

755 (including ~~\$15,771,904~~\$16,457,904 from local funds and \$14,412,212 from other funds);

756 provided, that all funds deposited in Fiscal Year 2027 into the following funds are authorized for
757 expenditure and shall remain available for expenditure until September 30, 2027: the Basic
758 Business License Fund, the Corporate Recordation Fund, the Combat Sports Commission Fund,
759 the Occupational and Professional Licensing Administration Special Account, and the Vending
760 Regulation Fund; provided further, that all funds deposited, without regard to fiscal year, into the
761 following funds are authorized for expenditure and shall remain available for expenditure until
762 September 30, 2027: the Appraisal Fee Fund and the Real Estate Guaranty and Education Fund;

763 (7) Department of Motor Vehicles: \$70,650,721 (including \$62,320,131 from
764 local funds and \$8,330,590 from other funds); provided, that all funds deposited, without regard
765 to fiscal year, into the Department of Motor Vehicles Kiosk Fund and the Motor Vehicle
766 Inspection Fund are authorized for expenditure and shall remain available for expenditure until
767 September 30, 2027;

768 (8) Department of Public Works: ~~\$193,343,947~~\$193,345,106 (including

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769 \$179,232,078 from local funds and \$~~14,111,869~~14,113,029 from other funds); provided, that all
770 funds deposited, without regard to fiscal year, into the following funds are authorized for
771 expenditure and shall remain available for expenditure until September 30, 2027: the Solid
772 Waste Disposal Cost Recovery Special Account and the Super Can Program Fund;

773 (9) District Department of Transportation: \$~~149,052,106~~157,811,106 (including
774 \$~~94,407,301~~99,407,301 from local funds, \$~~31,007,805~~33,416,805 from federal grant funds, and
775 \$~~23,637,000~~24,987,000 from other funds); provided, that all funds deposited, without regard to
776 fiscal year, into the following funds are authorized for expenditure and shall remain available for
777 expenditure until September 30, 2027: the Bicycle Sharing Fund, the Bus Service Enhancement
778 Fund, the DC Circulator Fund, the DC Water Facility Work Fund, the DDOT Enterprise Fund-
779 Non Tax Revenues Fund, the Greater U Street Parking Benefit Fund, the Parking Meter and
780 Transit Services Pay-by-Phone Transaction Fee Fund, ~~the Performance Parking Program Fund,~~
781 the Sustainable Transportation Fund, the Tree Fund, the Transportation Initiatives Fund, and the
782 Transportation Infrastructure Project Review Fund; provided further, that there are appropriated
783 in addition any amounts received, or to be received, without regard to fiscal year, from the
784 Potomac Electric Power Company, or any of its related companies, successors, or assigns, for the
785 purpose of paying or reimbursing the District Department of Transportation for the costs of
786 designing, constructing, acquiring, and installing facilities, infrastructure, and equipment for use
787 and ownership by the Potomac Electric Power Company, or any of its related companies,

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788 successors, or assigns, related to or associated with the undergrounding of electric distribution
789 lines in the District of Columbia, and any interest earned on those funds, which amounts and
790 interest shall not revert to the unrestricted fund balance of the General Fund at the end of a fiscal
791 year or at any other time, and shall be continually available without regard to fiscal year
792 limitation until expended for the designated purposes;

793 (10) Office of the People’s Counsel: \$13,986,918 (including \$965,048 from local
794 funds and \$13,021,870 from other funds); provided, that all funds deposited, without regard to
795 fiscal year, into the Office of People’s Counsel Agency Fund are authorized for expenditure and
796 shall remain available for expenditure until September 30, 2027;

797 (11) Public Service Commission: ~~\$20,983,849~~\$20,835,694 (including \$673,990
798 from federal grant funds, ~~\$20,295,859~~\$20,147,704 from other funds, and \$14,000 from private
799 donations); provided, that all funds deposited, without regard to fiscal year, into the following
800 funds are authorized for expenditure and shall remain available for expenditure until September
801 30, 2027: the PJM Settlement Fund and the Public Service Commission Agency Fund;

802 (12) Washington Metropolitan Area Transit Authority: \$794,447,572 (including
803 \$680,736,572 from local funds, \$79,711,000 from dedicated taxes, and \$34,000,000 from other
804 funds); provided, that all funds deposited, without regard to fiscal year, into the following funds
805 are authorized for expenditure and shall remain available for expenditure until September 30,
806 2027: the Dedicated Taxes Fund and the Parking Meter WMATA Fund; provided further, that all

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807 funds budgeted without regard to fiscal year for the adult learner transit subsidy program
808 established by section 6047 of the Student, Foster Youth, Summer Youth Employee, and Adult
809 Learner Transit Subsidies Act of 2019, effective September 11, 2019 (D.C. Law 23-16; D.C.
810 Official Code § 35-246), are authorized for expenditure and shall remain available for
811 expenditure until September 30, 2027; provided further, that there are appropriated any amounts
812 deposited, or to be deposited, without regard to fiscal year, into the Washington Metropolitan
813 Area Transit Authority Dedicated Financing Fund for the purpose of funding WMATA capital
814 improvements, which amounts shall not revert to the unrestricted fund balance of the General
815 Fund at the end of a fiscal year or at any other time, and shall be continually available until
816 expended for the designated purposes; and

817 (13) Washington Metropolitan Area Transit Commission: \$186,785 from local
818 funds.

819 **FINANCING AND OTHER**

820 For financing and other costs, ~~\$2,098,377,615~~2,124,027,404 (including
821 ~~\$1,604,020,479~~1,599,530,268 from local funds, ~~\$368,558,277~~401,058,277 from dedicated taxes,
822 \$822,966 from federal grant funds, ~~\$54,975,893~~52,615,893 from other funds, and \$70,000,000
823 from federal payment funds requested to be appropriated by the Congress under the heading
824 “Federal Payment for Emergency Planning and Security Costs in the District of Columbia” in the
825 Fiscal Year 2027 Federal Portion Budget Request Act of 2026); provided, that the foregoing

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826 amounts shall be increased or decreased to reflect the amount of federal payment funds
827 appropriated by Congress for the agency for Fiscal Year 2027; to be allocated as follows:

828 (1) Commercial Paper Program: \$17,675,000 from local funds;

829 (2) Convention Center Transfer: \$164,964,000 (including \$625,000 from local
830 funds and \$164,339,000 from dedicated taxes);

831 (3) Debt Service - Issuance Costs: \$13,000,000 from local funds for the payment
832 of debt service issuance costs;

833 (4) District of Columbia Highway Transportation Fund: ~~\$59,174,199~~56,674,199
834 (including \$23,459,000 from dedicated taxes and ~~\$35,715,199~~33,215,199 from other funds);

835 (5) District Retiree Health Contribution: \$88,300,000 from local funds for a
836 District Retiree Health Contribution;

837 (6) Emergency Planning and Security Fund: \$70,000,000 from federal payment
838 funds requested to be appropriated by the Congress under the heading “Federal Payment for
839 Emergency Planning and Security Costs in the District of Columbia” in the Fiscal Year 2027
840 Federal Portion Budget Request Act of 2026; provided, that this amount shall be increased or
841 decreased to reflect the amount of federal payment funds appropriated by Congress for
842 Emergency Planning and Security for Fiscal Year 2027;

843 (7) John A. Wilson Building Fund: \$4,813,842 from local funds for expenses
844 associated with the John A. Wilson building;

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- 845 (8) Non-Departmental: ~~\$3,386,551~~\$3,186,551 from local funds;
- 846 (9) Pay-As-You-Go Capital Fund: ~~\$236,370,762~~\$271,051,614 (including
- 847 ~~\$38,610,068~~\$40,650,920 from local funds, ~~\$178,500,000~~\$211,000,000 from dedicated taxes, and
- 848 ~~\$19,260,694~~\$19,400,694 from other funds) to be transferred to the Capital Fund, in lieu of capital
- 849 financing;
- 850 (10) Repayment of Loans and Interest: ~~\$1,313,088,695~~\$1,300,257,632 (including
- 851 ~~\$1,312,265,729~~\$1,299,434,666 from local funds and \$822,966 from federal grant funds), for
- 852 payment of principal, interest, and certain fees directly resulting from borrowing by the District
- 853 of Columbia to fund District of Columbia capital projects as authorized by sections 462, 475, and
- 854 490 of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 774;
- 855 D.C. Official Code §§ 1-204.61, 1-204.75, and 1-204.90);
- 856 (11) Repayment of Revenue Bonds: \$2,260,277 from dedicated taxes for the
- 857 repayment of revenue bonds;
- 858 (12) Settlements and Judgments: \$25,344,289 from local funds for making
- 859 refunds and for the payment of legal settlements or judgments that have been entered against the
- 860 District of Columbia government; provided, that this amount may be increased by such sums as
- 861 may be necessary for making refunds and for the payment of legal settlements or judgments that
- 862 have been entered against the District of Columbia government and such sums may be paid from
- 863 the applicable or available funds of the District of Columbia; and

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864 (13) Workforce Investment Account: ~~\$100,000,000~~106,500,000 from local funds.

865 **ENTERPRISE FUNDS**

866 The amount of \$2,337,094,182 (including \$2,204,033,517 from enterprise and other
867 funds and \$133,060,665 from enterprise and other funds - dedicated taxes), shall be provided to
868 enterprise funds as follows; provided, that, in the event that revenue dedicated by District law to
869 an enterprise fund exceeds the amount set forth as follows, the General Fund budget authority
870 may be increased as needed to transfer all such revenue, pursuant to District law, to the
871 enterprise fund:

872 (1) Ballpark ~~Revenue Fund~~Preservation and Improvement Fund: \$37,844,812
873 (including \$31,714,000 from enterprise and other funds - dedicated taxes and \$6,130,812 from
874 enterprise and other funds);

875 (2) District of Columbia Retirement Board: \$42,116,124 from the earnings of the
876 applicable retirement funds to pay legal, management, investment, and other fees and
877 administrative expenses of the District of Columbia Retirement Board;

878 (3) District of Columbia Water and Sewer Authority: \$844,105,090 from
879 enterprise and other funds; provided, that not to exceed \$25,000 of this amount shall be available
880 for reception and representation expenses; provided further, that not to exceed \$15,000 of this
881 amount shall be available for official meetings. For construction projects, \$8,913,495,000, to be
882 distributed as follows: \$1,511,294,000 for Wastewater Treatment; \$2,541,755,000 for the

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883 Sanitary Sewer System; \$2,596,634,000 for the Water System; \$227,925,000 for Non Process
884 Facilities; \$1,077,084,000 for the Combined Sewer Overflow Program; \$465,010,000 for the
885 Washington Aqueduct; \$110,876,000 for the Stormwater Program; and \$382,917,000 for the
886 capital equipment program; in addition, \$8,000,000 for Federal payment funds requested to be
887 appropriated by the Congress under the heading “Federal Payment to the District of Columbia
888 Water and Sewer Authority” in the Fiscal Year 2027 Federal Portion Budget Request Act of
889 2026, provided, that the foregoing amounts shall be increased or decreased to reflect the amount
890 of federal payment funds appropriated by Congress for the agency for Fiscal Year 2026;

891 (4) Green Finance Authority: \$3,750,000 from enterprise and other funds, to be
892 available until expended;

893 (5) Health Benefit Exchange Authority: \$47,440,513 from enterprise and other
894 funds;

895 (6) Housing Finance Agency: \$19,880,400 from enterprise and other funds;
896 provided, that all funds budgeted without regard to fiscal year for the Reverse Mortgage
897 Foreclosure Prevention Program are authorized for expenditure and shall remain available for
898 expenditure until September 30, 2027; provided further, that all funds budgeted without regard to
899 fiscal year for the Public Housing Credit-Building Pilot Program are authorized for expenditure
900 and shall remain available for expenditure until September 30, 2027;

901 (7) Housing Production Trust Fund: \$62,611,799 (including \$52,611,799 from

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902 enterprise and other funds - dedicated taxes and \$10,000,000 from enterprise and other funds);
903 provided, that all funds deposited, without regard to fiscal year, into the Housing Production
904 Trust Fund are authorized for expenditure and shall remain available for expenditure until
905 September 30, 2027;

906 (8) Office of Lottery and Gaming: \$222,201,452 from enterprise and other funds;
907 provided, that, after notification to the Mayor, amounts appropriated herein may be increased by
908 an amount necessary for the Lottery, Gambling, and Gaming Fund to make transfers to the
909 General Fund and to cover prizes, agent commissions, and gaming-related fees directly
910 associated with unanticipated excess lottery revenues not included in this appropriation;

911 (9) Other Post-Employment Benefits Trust Administration: \$8,765,834 from
912 enterprise and other funds;

913 (10) Repayment of PILOT Financing: \$694,425 from enterprise and other funds -
914 dedicated taxes;

915 (11) Tax Increment Financing Program: \$48,040,442 from enterprise and other
916 funds - dedicated taxes;

917 (12) Unemployment Insurance Trust Fund: \$216,835,949 from enterprise and
918 other funds;

919 (13) Universal Paid Leave Fund: \$184,072,729 from enterprise and other funds;
920 provided, that all funds deposited, without regard to fiscal year, are authorized for expenditure

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921 and shall remain available for expenditure until September 30, 2027;

922 (14) University of the District of Columbia: \$206,440,926 from enterprise and
923 other funds; provided, that these funds shall not revert to the General Fund at the end of a fiscal
924 year or at any other time, and shall be continually available for expenditure until September 30,
925 2027; provided further, that all funds deposited, without regard to fiscal year, into the Higher
926 Education Incentive Program Fund are authorized for expenditure and shall remain available for
927 expenditure until September 30, 2027;

928 (15) Washington Aqueduct: \$123,972,126 from enterprise and other funds; and

929 (16) Washington Convention and Sports Authority: \$268,321,563 from enterprise
930 and other funds.

931 **RESERVE ACCOUNTS**

932 (1) Cash Flow Reserve Account: All funds deposited, without regard to fiscal
933 year, into the Cash Flow Reserve Account, established pursuant to D.C. Official Code § 47-
934 392.02(j-2), are authorized for expenditure and shall remain available for expenditure until
935 September 30, 2027.

936 (2) Fiscal Stabilization Reserve Account: All funds deposited, without regard to
937 fiscal year, into the Fiscal Stabilization Reserve Account, established pursuant to D.C. Official
938 Code § 47-392.02(j-1), are authorized for expenditure and shall remain available for expenditure
939 until September 30, 2027.

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CAPITAL OUTLAY

941

For capital construction projects, a net increase of ~~\$3,461,628,000~~\$3,508,659,000, of

942

which ~~\$2,521,083,000~~2,585,614,000 shall be from local funds, \$803,131,000 shall be from the

943

federal Highway Trust Fund, ~~\$119,376,000~~101,876,000 shall be from the District of Columbia

944

Highway Trust Fund, \$32,144,000 shall be from federal funds, and a net rescission of

945

\$14,104,000, which shall be from local transportation funds, to remain available until expended;

946

provided, that all funds provided by this act shall be available only for the specific projects and

947

purposes intended; provided further, that amounts appropriated under this act may be increased

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by the amount transferred from funds appropriated in this act as Pay-As-You-Go Capital funds.

949

Sec. 3. Fiscal impact statement.

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The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal

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impact statement required by section 4a of the General Legislative Procedures Act of 1975,

952

approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-301.47a).

953

Sec. 4. Effective date.

954

As provided in section 446(a) of the District of Columbia Home Rule Act, approved

955

December 24, 1973 (87 Stat. 801; D.C. Official Code § 1-204.46(a)), this act shall take effect

956

following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to

957

override the veto) and a 30-day period of congressional review as provided in section 602(c)(1)

958

of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 813; D.C.

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959 Official Code § 1-206.02(c)(1).