

**Council's Adjustments to  
Proposed FY 2027-FY 3032 Capital Improvements Plan with Available Allotment**

Agency, Project, and Adjustment Description	Supplemental Adjustment	FY 2027 Planned Allotment	FY 2028 Planned Allotment	FY 2029 Planned Allotment	FY 2030 Planned Allotment	FY 2031 Planned Allotment	FY 2032 Planned Allotment	Total Planned and Available Allotment
<b>AM0</b>								
<b>100049-AM0.EA710B.EASTERN MARKET</b>								
Cmte: Support Eastern Market capital maintenance and construction needs	0	2,400,000	0	0	0	0	0	2,400,000
<b>100049-AM0.EA710B.EASTERN MARKET Total</b>	<b>0</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>
<b>101233-O STREET RETAINING WALL</b>								
CW 2C: Increase to fund property acquisition for a park	0	250,000	0	0	0	0	0	250,000
<b>101233-O STREET RETAINING WALL Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>NEW-RFK CAMPUS DEVELOPMENT-DGS</b>								
CW 1C: Mayor's request	0	76,000,000	60,550,000	43,000,000	7,000,000	0	0	186,550,000
<b>NEW-RFK CAMPUS DEVELOPMENT-DGS Total</b>	<b>0</b>	<b>76,000,000</b>	<b>60,550,000</b>	<b>43,000,000</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>186,550,000</b>
<b>BA0</b>								
<b>100006-AM0.AB102C.ARCHIVES</b>								
CW C2: Reallocate allotment to complete project sooner	0	0	0	3,500,000	9,500,000	(13,000,000)	0	0
<b>100006-AM0.AB102C.ARCHIVES Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>9,500,000</b>	<b>(13,000,000)</b>	<b>0</b>	<b>0</b>
<b>BK0</b>								
<b>101388-THE BALLPARK PRESERVATION AND IMPROVEMENT PROJECT</b>								
CW 1C: Reallocate allotment consistent with spending plan	0	0	117,500,000	25,000,000	(25,000,000)	(57,500,000)	0	60,000,000
<b>101388-THE BALLPARK PRESERVATION AND IMPROVEMENT PROJECT Total</b>	<b>0</b>	<b>0</b>	<b>117,500,000</b>	<b>25,000,000</b>	<b>(25,000,000)</b>	<b>(57,500,000)</b>	<b>0</b>	<b>60,000,000</b>
<b>Total</b>								
<b>EBO</b>								
<b>100383-EB0.EB016C.PARK MORTON REDEVELOPMENT INITIATIVE</b>								
CW 2C: Increase to break ground on the planned project at the Bruce Monroe site	0	21,000,000	21,000,000	0	0	0	0	42,000,000
<b>100383-EB0.EB016C.PARK MORTON REDEVELOPMENT INITIATIVE Total</b>	<b>0</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000,000</b>
<b>101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE</b>								
CW 2C: Reallocate allotment consistent with the spending plan	(25,000,000)	0	12,500,000	12,500,000	0	0	0	0
<b>101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE Total</b>	<b>(25,000,000)</b>	<b>0</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>100115-AM0.NQ937C.WHEATLEY ES MODERNIZATION/RENOVATION</b>								
Cmte: Fund a new central air conditioning system at Wheatly Education Campus	0	7,345	929,326	947,913	1,155,872	0	0	3,040,456
CW 1C: Increase funding and reallocate allotment consistent with spending plan	0	6,992,655	(929,326)	(947,913)	(1,155,872)	0	0	3,959,544
<b>100115-AM0.NQ937C.WHEATLEY ES MODERNIZATION/RENOVATION Total</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<b>100129-AM0.PK337C.MARTIN LUTHER KING ES MODERNIZATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100129-AM0.PK337C.MARTIN LUTHER KING ES MODERNIZATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT</b>								
CW C2: Enhancement for upgrades to Johnson MS field lighting	0	1,000,000	0	0	0	0	0	1,000,000
<b>100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>100246-AM0.TB137C.BRENT ES MODERNIZATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100246-AM0.TB137C.BRENT ES MODERNIZATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>100247-AM0.TB237C.BURROUGHS ES MODERNIZATION/RENOVATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100247-AM0.TB237C.BURROUGHS ES MODERNIZATION/RENOVATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>100298-AM0.YY183C.GARRISON ES RENOVATION/MODERNIZATION</b>								
CW 1C: To replace turf field	0	1,000,000	0	0	0	0	0	1,000,000
CW 2C: Reduce budget to replace turf field	0	(500,000)	0	0	0	0	0	(500,000)
<b>100298-AM0.YY183C.GARRISON ES RENOVATION/MODERNIZATION Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>



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<b>100050-AM0.EMYRCC.EMERY HEIGHTS RECREATION CENTER</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100050-AM0.EMYRCC.EMERY HEIGHTS RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100155-AM0.QA5RRC.RANDALL RECREATION CENTER</b>								
Cmte: Renovate both fields at Randall Recreation Center	0	0	0	2,000,000	0	0	0	2,000,000
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100155-AM0.QA5RRC.RANDALL RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,952</b>
<b>100162-AM0.QE834C.SMALL PARK IMPROVEMENTS</b>								
Cmte: New dog park in Mt. Vernon Triangle in front of 400 Mass Ave,	0	400,000	0	0	0	0	0	400,000
Cmte: 14th St, D St, & Kentucky Ave, SE Triangle Park Redesign	0	250,000	0	0	0	0	0	250,000
Cmte: Revitalize "Butterfly Park, located at 4908 E Capitol Street NE	0	250,000	0	0	0	0	0	250,000
<b>100162-AM0.QE834C.SMALL PARK IMPROVEMENTS Total</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<b>100166-AM0.QF4RCC.BENNING PARK RECREATION CENTER - REHAB</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100166-AM0.QF4RCC.BENNING PARK RECREATION CENTER - REHAB Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100170-AM0.QK438C.DOUGLAS RECREATION CENTER</b>								
CW 1C: Include an indoor gym in the new facility	0	2,000,000	0	0	0	0	0	2,000,000
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100170-AM0.QK438C.DOUGLAS RECREATION CENTER Total</b>	<b>0</b>	<b>2,033,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,952</b>

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<b>100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT</b>								
Cmte: Design, develop, and construct a recreation center at Langdon	0	4,000,000	10,500,000	0	0	0	0	14,500,000
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT Total</b>	<b>0</b>	<b>4,033,952</b>	<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,533,952</b>
<b>100181-AM0.QN637C.UPSHUR RECREATION CENTER</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100181-AM0.QN637C.UPSHUR RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS</b>								
Cmte: Install amenities at the Garfield Park Connector	0	250,000	0	0	0	0	0	250,000
CW 1C: Kennedy Recreation Center Field	0	1,500,000	0	0	0	0	0	1,500,000
CW 2C: Increase for Kennedy Recreation Center Field	0	500,000	0	0	0	0	0	500,000
<b>100182-AM0.QN702C.ATHLETIC FIELD AND PARK IMPROVEMENTS Total</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>
<b>100187-AM0.QN7DEC.DUKE ELLINGTON FIELD</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100187-AM0.QN7DEC.DUKE ELLINGTON FIELD Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100195-AM0.RE017C.PARKVIEW REC CNTR</b>								
Cmte: Committee Enhancement	0	6,990,000	6,660,000	0	0	0	0	13,650,000
CW 1C: Councilwide Enhancement	0	2,000,000	0	0	0	0	0	2,000,000
CW C2: Reduction to fund Rita Bright	0	(650,000)	0	0	0	0	0	(650,000)
<b>100195-AM0.RE017C.PARKVIEW REC CNTR Total</b>	<b>0</b>	<b>8,340,000</b>	<b>6,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>



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<b>101259-Community Parks and Plazas - Lower Georgia Avenue Cluster</b>								
Cmte: Build new park facilities and improve small parks in the cluster.	0	0	0	1,500,000	1,500,000	0	0	3,000,000
<b>101259-Community Parks and Plazas - Lower Georgia Avenue Cluster Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Total</b>								
<b>EPM_AM01013-Anacostia Recreation Center</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>EPM_AM01013-Anacostia Recreation Center Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>NEW-NEW YORK AVENUE RECREATION CENTER</b>								
Cmte: Design, develop and construct recreation center and facilities	0	0	1,000,000	0	0	0	0	1,000,000
<b>NEW-NEW YORK AVENUE RECREATION CENTER Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>NEW-YARDS PARK-DIAMOND TEAGUE BOARDWALK</b>								
CW 1C: Rehabilitate boardwalk and address public safety concerns	0	950,000	0	0	0	0	0	950,000
<b>NEW-YARDS PARK-DIAMOND TEAGUE BOARDWALK Total</b>	<b>0</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
<b>100186-AM0.QN754C.LANSBURGH PARK IMPROVEMENTS</b>								
Cmte: Lansburgh Park renovation	0	0	1,000,000	0	0	0	0	1,000,000
<b>100186-AM0.QN754C.LANSBURGH PARK IMPROVEMENTS Total</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>HT0</b>								
<b>100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS</b>								
CW 1C: Property is to be sold and project expenditures are not capital eligible	(3,049,433)	0	0	0	0	0	0	(3,049,433)
<b>100473-HT0.UMC02C.UNITED MEDICAL CENTER IMPROVEMENTS Total</b>	<b>(3,049,433)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,049,433)</b>
<b>HY0</b>								
<b>100475-HY0.DHA21C.DEVELOPMENT AND REHABILITATION - DCHA</b>								
Cmte: DCHA's December 2025 spending plan for capital needs indicates that the agency will spend \$26.2M in FY26, \$63.6M in FY27, and \$47M in FY28. Reducing existing allotment will reduce the required debt service budget in FY27.	(56,270,801)	31,790,307	15,181,559	9,298,935	0	0	0	(0)
<b>100475-HY0.DHA21C.DEVELOPMENT AND REHABILITATION - DCHA Total</b>	<b>(56,270,801)</b>	<b>31,790,307</b>	<b>15,181,559</b>	<b>9,298,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>







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<b>100690-KA0.MRR00A.MAJOR REHABILITATION, RECONSTRUCTION</b>								
CW 2C: Reduction to fund DDOT vacancy savings	0	(2,500,000)	0	(5,000,000)	(5,000,000)	0	0	(12,500,000)
<b>100690-KA0.MRR00A.MAJOR REHABILITATION, RECONSTRUCTION Total</b>	<b>0</b>	<b>(2,500,000)</b>	<b>0</b>	<b>(5,000,000)</b>	<b>(5,000,000)</b>	<b>0</b>	<b>0</b>	<b>(12,500,000)</b>
<b>EPM_KA01001-RFK Campus Development - Roadway Improvements</b>								
CW 1C: Mayor's request	0	(80,800,000)	(63,750,000)	(43,000,000)	(7,000,000)	0	0	(194,550,000)
<b>EPM_KA01001-RFK Campus Development - Roadway Improvements Total</b>	<b>0</b>	<b>(80,800,000)</b>	<b>(63,750,000)</b>	<b>(43,000,000)</b>	<b>(7,000,000)</b>	<b>0</b>	<b>0</b>	<b>(194,550,000)</b>
<b>EPM_KA01002-RFK Campus Development - Bridge Improvements</b>								
Cmte: Reduction	0	(250,000)	0	0	0	0	0	(250,000)
<b>EPM_KA01002-RFK Campus Development - Bridge Improvements Total</b>	<b>0</b>	<b>(250,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(250,000)</b>
<b>NEW-SMALL PARK IMPROVEMENTS</b>								
Cmte: To revitalize 'Triangle Park', located at C Street, North Carolina Avenue, and 16th Street NE	0	250,000	0	0	0	0	0	250,000
<b>NEW-SMALL PARK IMPROVEMENTS Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>NEW-34TH STREET STAIRWELL</b>								
CW 1C: Provide ADA improvements and a trail connection between the C&O Canal towpath and 34th Street	0	660,000	1,340,000	0	0	0	0	2,000,000
<b>NEW-34TH STREET STAIRWELL Total</b>	<b>0</b>	<b>660,000</b>	<b>1,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>KEO</b>								
<b>NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS</b>								
CW 1C: Station improvements needed to clear stadium post-event crowds must be designed and implemented prior to stadium opening in 2030	10,041,155	19,958,845	135,000,000	135,000,000	0	0	0	300,000,000
<b>NEW-STADIUM-ARMORY STATION CAPACITY IMPROVEMENTS Total</b>	<b>10,041,155</b>	<b>19,958,845</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000,000</b>

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<b>KG0</b>								
<b>100936-KG0.SWM05C.STORMWATER PERMIT ENTERPRISE FUND CAPITAL</b>								
CW C2: Enhancement for Inspector truck purchase (2)	0	140,000	0	0	0	0	0	140,000
CW C2: Shift MS4 enhancement from the operating budget	0	1,000,000	0	0	0	0	0	1,000,000
<b>100936-KG0.SWM05C.STORMWATER PERMIT ENTERPRISE FUND CAPITAL Total</b>	<b>0</b>	<b>1,140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,140,000</b>
<b>RMO</b>								
<b>EPM_RM01004-Relocation of CPEP (Comprehensive Psychiatric Emergency Program)</b>								
CW C2: Advance funding for project planning and design	500,000	(500,000)	0	0	0	0	0	0
<b>EPM_RM01004-Relocation of CPEP (Comprehensive Psychiatric Emergency Program) Total</b>	<b>500,000</b>	<b>(500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TO0</b>								
<b>101014-TO0.SDD21C. SERVICES, DEMAND &amp; DELIVERY PLATFORM</b>								
Cmte: Reduction	0	(500,000)	(500,000)	(1,500,000)	(1,500,000)	0	0	(4,000,000)
<b>101014-TO0.SDD21C. SERVICES, DEMAND &amp; DELIVERY PLATFORM Total</b>	<b>0</b>	<b>(500,000)</b>	<b>(500,000)</b>	<b>(1,500,000)</b>	<b>(1,500,000)</b>	<b>0</b>	<b>0</b>	<b>(4,000,000)</b>
<b>NEW-RFK CAMPUS DEVELOPMENT-OCTO</b>								
CW 1C: Mayor's request	0	4,800,000	3,200,000	0	0	0	0	8,000,000
CW 2C: Funding swap per OBP request	0	0	0	0	0	0	0	0
<b>NEW-RFK CAMPUS DEVELOPMENT-OCTO Total</b>	<b>0</b>	<b>4,800,000</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>