

## Changes to the Proposed FY 2027-FY 3032 Capital Improvements Plan with Available Allotment Since First Reading

Agency, Project, and Adjustment Description	Supplemental Adjustment	FY 2027 Planned Allotment	FY 2028 Planned Allotment	FY 2029 Planned Allotment	FY 2030 Planned Allotment	FY 2031 Planned Allotment	FY 2032 Planned Allotment	Total Planned and Available Allotment
<b>AM0</b>								
<b>101233-O STREET RETAINING WALL</b>								
CW 2C: Increase to fund property acquisition for a park	0	250,000	0	0	0	0	0	250,000
<b>101233-O STREET RETAINING WALL Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>BA0</b>								
<b>100006-AM0.AB102C.ARCHIVES</b>								
CW C2: Reallocate allotment to complete project sooner	0	0	0	3,500,000	9,500,000	(13,000,000)	0	0
<b>100006-AM0.AB102C.ARCHIVES Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>9,500,000</b>	<b>(13,000,000)</b>	<b>0</b>	<b>0</b>
<b>EBO</b>								
<b>100383-EB0.EB016C.PARK MORTON REDEVELOPMENT INITIATIVE</b>								
CW 2C: Increase to break ground on the planned project at the Bruce Monroe site	0	21,000,000	21,000,000	0	0	0	0	42,000,000
<b>100383-EB0.EB016C.PARK MORTON REDEVELOPMENT INITIATIVE Total</b>	<b>0</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000,000</b>
<b>101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE</b>								
CW 2C: Reallocate allotment consistent with the spending plan	(25,000,000)	0	12,500,000	12,500,000	0	0	0	0
<b>101253-SHAW-HOWARD UNIVERSITY INFRASTRUCTURE Total</b>	<b>(25,000,000)</b>	<b>0</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>101391-7TH STREET SOUTH</b>								
CW C2: Project is delayed due to overlap with the Penn Ave Initiative	0	(8,000,000)	(3,500,000)	0	0	0	0	(11,500,000)
<b>101391-7TH STREET SOUTH Total</b>	<b>0</b>	<b>(8,000,000)</b>	<b>(3,500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,500,000)</b>
<b>101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE</b>								
CW 2C: Increase to fund improvements to the Center	0	600,000	0	0	0	0	0	600,000
<b>101406-ROCK CREEK TENNIS CENTER RENOVATION AND ADVISE Total</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>NEW-CHEVY CHASE CIVIC CORE</b>								
CW C2: Enhancement for a new Civic Core project that will complement redevelopment of the Library and Community Center	0	0	6,000,000	0	0	0	0	6,000,000
<b>NEW-CHEVY CHASE CIVIC CORE Total</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>

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<b>GA0</b>								
<b>100129-AM0.PK337C.MARTIN LUTHER KING ES MODERNIZATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100129-AM0.PK337C.MARTIN LUTHER KING ES MODERNIZATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT</b>								
CW C2: Enhancement for upgrades to Johnson MS field lighting	0	1,000,000	0	0	0	0	0	1,000,000
<b>100236-AM0.SK120C.ATHLETIC FAC. IMPROVEMENT Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>100246-AM0.TB137C.BRENT ES MODERNIZATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100246-AM0.TB137C.BRENT ES MODERNIZATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>100247-AM0.TB237C.BURROUGHS ES MODERNIZATION/RENOVATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	22,460	0	0	0	0	0	22,460
<b>100247-AM0.TB237C.BURROUGHS ES MODERNIZATION/RENOVATION Total</b>	<b>0</b>	<b>22,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,460</b>
<b>Total</b>								
<b>100298-AM0.YY183C.GARRISON ES RENOVATION/MODERNIZATION</b>								
CW 2C: Reduce budget to replace turf field	0	(500,000)	0	0	0	0	0	(500,000)
<b>100298-AM0.YY183C.GARRISON ES RENOVATION/MODERNIZATION Total</b>	<b>0</b>	<b>(500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(500,000)</b>
<b>HA0</b>								
<b>100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100039-AM0.COM37C.CONGRESS HEIGHTS MODERNIZATION Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>

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<b>100050-AM0.EMYRCC.EMERY HEIGHTS RECREATION CENTER</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100050-AM0.EMYRCC.EMERY HEIGHTS RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100118-AM0.NWCRMC.NEW COMMUNITY CENTER @ CRUMMELL SCHOOL Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100155-AM0.QA5RRC.RANDALL RECREATION CENTER</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100155-AM0.QA5RRC.RANDALL RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100166-AM0.QF4RCC.BENNING PARK RECREATION CENTER - REHAB</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100166-AM0.QF4RCC.BENNING PARK RECREATION CENTER - REHAB Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100170-AM0.QK438C.DOUGLAS RECREATION CENTER</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100170-AM0.QK438C.DOUGLAS RECREATION CENTER Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>
<b>100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT</b>								
CW 2C: Enhancement for DGS Public Litter Container Replacement Amendment Act of 2026	0	33,952	0	0	0	0	0	33,952
<b>100180-AM0.QN501C.LANGDON COMMUNITY CENTER REDEVELOPMENT Total</b>	<b>0</b>	<b>33,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,952</b>





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<b>TO0</b>								
<b>NEW-RFK CAMPUS DEVELOPMENT-OCTO</b>								
CW 2C: Funding swap per OBP request	0	0	0	0	0	0	0	0
<b>NEW-RFK CAMPUS DEVELOPMENT-OCTO Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>